

## **POSTING CERTIFICATION**

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Amended Annual Procurement Plan for FY 2026 on its official website, which is accessible through the following link: <https://www.jhmc.com.ph/transparency-seal/>.

This certification is issued in compliance with GPPB Circular No. 02-2020, this 29<sup>th</sup> day of January 2026.

A handwritten signature in blue ink, appearing to read 'Beryl Blanche Bahatan', is positioned above the printed name.

**Beryl Blanche Bahatan**

Head, Bids and Awards Committee Secretariat

# ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 01]

	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract		
General Requirements											
CONSULTING SERVICES											
CON-1	Third-Party Service Provider for the Conduct of the JHMC Client Satisfaction Measurement (CSM) for CY 2026.	QMS	Third-Party Service Provider for the Conduct of the JHMC Client Satisfaction Measurement (CSM) for CY 2026 (Consulting Services)	Small Value Procurement	NO	Jan-26	Feb-26	Corporate Operating Budget	500,000.00		To provide OBO the expertise and the proprietary trade on the revies, evaluation, and recommendations with regards to the mechanical section of the National Building Code of the Philippines and the Philippine Mechanical Code.
CON-2	Highly Technical Consultant (On-call Mechanical Engineer)	OBO	Highly Technical Consultant (On-call Mechanical Engineer) (Consulting Services)	Negotiated Procurement-Highly Technical Consultant	NO	Feb-26	Mar-26	Corporate Operating Budget	150,000.00		
CON-3	Technical Assistance for the production of Quarterly Campaign Video	BDD	Technical Assistance for the production of Quarterly Campaign Video (Consulting Services)	Negotiated Procurement-Highly Technical Consultant	NO	Feb-26	Dec-26	Corporate Operating Budget	1,000,000.00		
INFRASTRUCTURE PROJECTS											
INFRA-1	Construction of Streetlighting in the JHSEZ	EAMD-PMD	Construction of Streetlighting in the JHSEZ (Infrastructure)	Competitive Bidding	NO	Feb-26	Feb-26	Corporate Operating Budget	19,300,000.00		
INFRA-2	Design and Build of the Lookan Pedestrian Network Lookan Road	EAMD-PMD	Design and Build of the Lookan Pedestrian Network Lookan Road (Infrastructure)	Competitive Bidding	NO	Feb-26	Feb-26	Corporate Operating Budget	80,000,000.00		
INFRA-3	Camp John Hay Museum	EAMD-PMD	Camp John Hay Museum (Infrastructure)	Competitive Bidding	NO	Mar-26	Mar-26	Corporate Operating Budget	25,000,000.00		
INFRA-4	Rest Stops/ Waiting sheds: three (3) units in the JHSEZ	EAMD-PMD	Rest Stops/ Waiting sheds: three (3) units in the JHSEZ (Infrastructure)	Competitive Bidding	NO	Feb-26	Feb-26	Corporate Operating Budget	4,375,000.00		
INFRA-5	Improvement of the Basement of the current JHMC Office building	EAMD-PMD	Improvement of the Basement of the current JHMC Office building (Infrastructure)	Small Value Procurement	NO	Mar-26	Mar-26	Corporate Operating Budget	500,000.00		
INFRA-6	Improvement of the ticketing booth at the Historical Core	EAMD-PMD	Improvement of the ticketing booth at the Historical Core(Infrastructure)	Small Value Procurement	NO	Mar-26	Mar-26	Corporate Operating Budget	500,000.00		
Rental Expenses											
GDS-001	Printer Rentals	ASD-ICTD	Printer Rentals (Goods and Services)	Small Value Procurement	YES	Dec-25	Jan-26	Corporate Operating Budget	750,000.00		
GOODS AND SERVICES											
Office, ICT Equipment, Furnitures & Fixtures											
GDS-002	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials (Goods)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	500,000.00		
GDS-003	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes (Goods)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	600,000.00		
GDS-004	Plate Compactor 127kgs Petrol Engine	ASD-GSD	Plate Compactor (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	135,000.00		
GDS-005	Cold mix asphalt	ASD-GSD	Cold mix asphalt (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	100,000.00		
GDS-006	Vehicle Diagnostic Scanner TPMS Wireless Scan Tool	ASD-GSD	Vehicle Diagnostic Scanner TPMS Wireless Scan Tool (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	65,000.00		
GDS-007	Platform Scaffold Tower Extension	ASD-GSD	Platform Scaffold Tower Extension (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	90,000.00		
GDS-008	Laptop (Basic)	ASD-ICTD	Laptop (Basic) (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	900,000.00		
GDS-009	Laptop (High-end)	ASD-ICTD	Laptop (High-end) (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	600,000.00		
GDS-010	Desktop Computers	ASD-ICTD	Desktop Computers (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	160,000.00		

GDS-011	Camera with Accessories	ASD-ICTD	Camera with Accessories (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	350,000.00		
GDS-012	ArcGIS Online User license/subscription and Online service credits for the Existing Web Mapping Portal of the LAMIS	EAMD-LAMD	ArcGIS Online User license/subscription and Online service credits for the Existing Web Mapping Portal of the LAMIS (Goods)	Direct Contracting	NO	Feb-26	Mar-26	Corporate Operating Budget	185,000.00		
GDS-013	Drone for Photogrammetry with Accessories and Processing Software for Survey and Mapping of BCDA Real Properties	EAMD-LAMD	Drone for Photogrammetry with Accessories and Processing Software for Survey and Mapping of BCDA Real Properties (Goods)	Competitive Bidding	NO	Feb-26	Jun-26	Corporate Operating Budget	1,600,000.00		
GDS-014	VHF (Very High Frequency) Radio Set	SSD	VHF (Very High Frequency) Radio Set (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	50,000.00		
<b>Supplies &amp; other materials Expense</b>											
GDS-015	Processing of annual license of seven (7) two way Radio for Finance use (Collecting Agent)	ASD-GSD	Processing of annual license of seven (7) two way Radio for Finance use (Collecting Agent) (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	40,000.00		
GDS-016	Tools and Equipment for Utilities Maintenance (Plumber, Electrician and Meter Reader)	ASD-GSD	Tools and Equipment for Utilities Maintenance (Plumber, Electrician and Meter Reader) (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	220,000.00		
GDS-017	Office Chair	ASD-GSD	Office Chair (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	140,000.00		
GDS-018	Office Tables	ASD-GSD	Office Tables (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	320,000.00		
GDS-019	Other Supplies and Materials for CUSA	ASD-GSD	Other Supplies and Materials for CUSA (Goods)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	400,000.00		
GDS-020	Qualifying Exam Booklet with demo/orientation services	ASD-HRD	Qualifying Exam Booklet with demo/orientation services (Goods)	Small Value Procurement	NO	Apr-26	Jun-26	Corporate Operating Budget	75,000.00		
GDS-021	Supplies and materials for the Health and Wellness Opening Program	ASD-HRD	Supplies and materials for the Health and Wellness Opening Program (Goods)	Small Value Procurement	NO	Feb-26	Feb-26	Corporate Operating Budget	25,000.00		
GDS-022	Supplies and materials for the Health and Wellness Closing Program	ASD-HRD	Supplies and materials for the Health and Wellness Closing Program (Goods)	Small Value Procurement	NO	Oct-26	Oct-26	Corporate Operating Budget	50,000.00		
GDS-023	Health and Wellness Shirts	ASD-HRD	Health and Wellness Shirts (Goods & Services)	Small Value Procurement	NO	Feb-26	Feb-26	Corporate Operating Budget	31,000.00		
GDS-024	Supplies for the awards and prizes of the winners of the Health and Wellness Program	ASD-HRD	Supplies for the awards and prizes of the winners of the Health and Wellness Program (Goods)	Small Value Procurement	NO	Oct-26	Oct-26	Corporate Operating Budget	100,000.00		
GDS-025	Anti-Virus Software	ASD-ICTD	Anti-Virus Software (Services)	Small Value Procurement	NO	Sep-26	Oct-26	Corporate Operating Budget	90,000.00		
GDS-026	Autodesk Collection Application Software	ASD-ICTD	Autodesk Collection Application Software (Services)	Small Value Procurement	NO	Sep-26	Oct-26	Corporate Operating Budget	450,000.00		
GDS-027	Online Law Library Subscription	ASD-ICTD	Online Law Library Subscription (Services)	Small Value Procurement	NO	May-26	Jun-26	Corporate Operating Budget	100,000.00		
GDS-028	PDF Reader And Editor	ASD-ICTD	PDF Reader And Editor (Goods)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	20,000.00		
GDS-029	Water Distribution Modelling Software	ASD-ICTD	Water Distribution Modelling Software (Goods)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	65,000.00		
GDS-030	HydroCAD	ASD-ICTD	HydroCAD (Goods)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	22,000.00		
GDS-031	Supplies for Learning Initiatives: Support to the educational institutions inside the JHRA	OPCEO-CRO	Supplies for Learning Initiatives: Support to the educational institutions inside the JHRA (Goods)	Small Value Procurement	NO	Apr-26	Jul-26	Corporate Operating Budget	60,000.00		
GDS-032	Supplies for Community Health Development in John Hay Reservation barangays	OPCEO-CRO	Supplies for Community Health Development in John Hay Reservation barangays (Goods)	Small Value Procurement	NO	Jan-26	Apr-26	Corporate Operating Budget	60,000.00		
GDS-033	Supplies for Neighborhood Connect: Skill Development and Livelihood Support in partnership with DSWD for the JHRA barangays	OPCEO-CRO	Supplies for Neighborhood Connect: Skill Development and Livelihood Support in partnership with DSWD for the JHRA barangays (Goods)	Small Value Procurement	NO	Jul-26	Oct-26	Corporate Operating Budget	60,000.00		
GDS-034	Supplies for Youth empowerment and social development within the JHRA	OPCEO-CRO	Supplies for Youth empowerment and social development within the JHRA (Goods)	Small Value Procurement	NO	Mar-26	Jun-26	Corporate Operating Budget	60,000.00		
GDS-035	Public /media relations (Tokens)	OPCEO-CRO	Public /media relations (Tokens) (Goods)	Small Value Procurement	NO	Jun-26	Jan-26	Corporate Operating Budget	200,000.00		
GDS-039	Design and Printing of JHMC Official Sales Invoices	FSD	Design and Printing of JHMC Official Sales Invoices (Goods)	Agency-to-agency	NO	Jan-26	Mar-26	Corporate Operating Budget	1,000,000.00		
GDS-036	Supplies and Materials for Various QMS-related activities	QMS	Supplies and Materials for Various QMS-related activities (Goods)	Small Value Procurement	NO	Jul-26	Sep-26	Corporate Operating Budget	160,000.00		
GDS-037	Plaques and Tokens for awardees of the Environment Stewardship Awards	EAMD-EMD	Plaques and Tokens for awardees of the Environment Stewardship Awards (Goods)	Small Value Procurement	NO	Aug-26	Sep-26	Corporate Operating Budget	39,700.00		
GDS-038	Environmental Awareness signages	EAMD-EMD	Environmental Awareness signages (Goods)	Small Value Procurement	NO	Apr-26	Jun-26	Corporate Operating Budget	20,000.00		
GDS-040	Solid Waste Management (IEC jackets, materials and supplies)	EAMD-EMD	Solid Waste Management (IEC jackets, campaign materials and supplies)	Small Value Procurement	NO	Mar-26	May-26	Corporate Operating Budget	351,600.00		

GDS-041	Water Quality Testing, operations and maintenance	EAMD-EMD	Water Quality Management operations and maintenance (Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	1,045,000.00		
GDS-042	Water Quality Management (Treatment Chemicals, IEC campaign materials, and other related supplies and materials for the WTP and STP)	EAMD-EMD	Water Quality Management (Treatment Chemicals, IEC campaign materials, and other related supplies and materials for the WTP and STP) (Goods)	Small Value Procurement	NO	Jun-26	Aug-26	Corporate Operating Budget	200,000.00		
GDS-044	Particulate Monitoring Machine, supplies and materials	EAMD-EMD	Particulate Monitoring Machine, supplies and materials (Goods)	Competitive Bidding	NO	Mar-26	Jun-26	Corporate Operating Budget	4,200,000.00		
GDS-045	Tokens for Inspectorate Team and Lead / Key Stakeholders	EAMD-EMD	Tokens for Inspectorate Team and Lead / Key Stakeholders (Goods)	Small Value Procurement	NO	Sep-26	Nov-26	Corporate Operating Budget	45,000.00		
GDS-046	Gardening and General Forest protection and management supplies and materials	EAMD-EMD	Gardening and General Forest protection and management supplies and materials (Goods)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	484,850.00		
GDS-047	Additional lighting system for the Phase 2 of Mini Golf (Night Operation)	BDD	Additional lighting system for Phase 2 of Mini Golf (Night Operation) (Goods)	Small Value Procurement	NO	Sep-26	Dec-26	Corporate Operating Budget	150,000.00		
GDS-048	Various Christmas decorations with installation for the Historical Core	BDD	Various Christmas decorations with installation for the Historical Core (Goods)	Small Value Procurement	NO	Sep-26	Dec-26	Corporate Operating Budget	1,500,000.00		
GDS-043	Service provider for the Panagbenga Flower Festival Grand Float Competition 2026	BDD	Service provider for the Panagbenga Flower Festival Grand Float Competition 2026 (Goods & Services)	Small Value Procurement	NO	Jan-26	Feb-26	Corporate Operating Budget	900,000.00		
GDS-049	T-shirts for the parade participants of Panagbenga Flower Festival 2026	BDD	T-shirts for the parade participants of Panagbenga Flower Festival 2026 (Goods & Services)	Small Value Procurement	NO	Jan-26	Feb-26	Corporate Operating Budget	100,000.00		
GDS-050	Supplies and other event services for various BDD promotional and marketing events for CY 2026	BDD	Supplies and other event services for various BDD promotional and marketing events for CY 2026 (Goods & Services)	Small Value Procurement	NO	Feb-26	Dec-26	Corporate Operating Budget	440,000.00		
GDS-051	Supplies and other event services for the conduct of 123rd Anniversary of Camp John Hay (Camp John Hay Camp-wide Sportsfest 2026 & Art Contest)	BDD	Supplies and other event services for the conduct of 123rd Anniversary of Camp John Hay (Camp John Hay Camp-wide Sportsfest 2026 & Art Contest) (Goods & Services)	Small Value Procurement	NO	Aug-26	Oct-26	Corporate Operating Budget	430,000.00		
GDS-052	Supplies and other event services for the conduct of 2026 Campwide Thanksgiving Celebration	BDD	Supplies and other event services for the conduct of 2026 Campwide Thanksgiving Celebration (Goods & Services)	Small Value Procurement	NO	Oct-26	Dec-26	Corporate Operating Budget	250,000.00		
<b>General Services</b>											
GDS-053	Solid Waste Collection Services for CJH	ASD-GSD	Solid Waste Collection Services for CJH (Services)	Competitive Bidding	NO	Aug-26	Sep-26	Corporate Operating Budget	9,500,000.00		
GDS-054	Service provider for janitorial and maintenance personnel. (7) Janitorial, (26) Ground Maintenance and (7) Gardening	ASD-GSD	Service provider for Janitorial and Maintenance Personnel. (7) Janitorial, (26) Ground Maintenance and (7) Gardening (Services)	Competitive Bidding	NO	May-26	Jul-26	Corporate Operating Budget	11,205,000.00		
GDS-055	Service provider for General Services - (5) Facilities and Maintenance Staff and (2) cottage attendant	ASD-GSD	Service provider for General Services - (5) Facilities and Maintenance Staff and (2) cottage attendant (Services)	Competitive Bidding	NO	May-26	Jul-26	Corporate Operating Budget	2,290,000.00		
GDS-056	Service provider to take care of siphoning requirement of the septic tanks located at Historical Core, CCA, and JHMC Office (former IHG building)	ASD-GSD	Service provider to take care of siphoning requirement of the septic tanks located at Historical Core, CCA, and JHMC Office (former IHG building) (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	350,000.00		
GDS-057	Service provider for pest and termite control application to buildings and structures	ASD-GSD	Service provider for pest and termite control application to buildings and structures (Services)	Small Value Procurement	NO	Feb-26	Feb-26	Corporate Operating Budget	350,000.00		
GDS-058	Service provider to take care of the laundry requirements for laundry items from JHMC Office Complex, Bell House, BCDA Cottages (cottage 663-664 and 114) Forest Cabin 26a & b, 1B and 15A and VOA Log homes (LH 5)	ASD-GSD	Service provider to take care of the laundry requirements for laundry items from JHMC Office Complex, Bell House, BCDA Cottages (cottage 663-664 and 114) Forest Cabin 26a & b, 1B and 15A and VOA Log homes (LH 5) (Services)	Small Value Procurement	NO	Apr-26	May-26	Corporate Operating Budget	900,000.00		
GDS-059	Services for the Conduct of Random Drug Testing	ASD-HRD	Services for the Conduct of Random Drug Testing (Services)	Small Value Procurement	NO	Sep-26	Sep-26	Corporate Operating Budget	5,000.00		
GDS-060	Medical and Laboratory Test Expenses for DENRO	EAMD-EMD	Medical and Laboratory Test Expenses for DENRO (Services)	Small Value Procurement	NO	Jun-26	Jul-26	Corporate Operating Budget	79,200.00		
GDS-061	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	Lumberjack Services Contract for Sanitation Cutting Operations (Services)	NP-Emergency	NO	Mar-26	Apr-26	Corporate Operating Budget	360,000.00		

GDS-062	On-call Lumberjack Services in case of Emergency Cutting, Pruning, and / or Retrieval Operations (e.g. due to emergency situations, typhoon, imminent threat to public safety, subject to existing regulations)	EAMD-EMD	On-call Lumberjack Services in case of Emergency Cutting, Pruning, and / or Retrieval Operations (e.g. due to emergency situations, typhoon, imminent threat to public safety, subject to existing regulations) (Services)	NP-Emergency	NO	Feb-26	Mar-26	Corporate Operating Budget	420,000.00		
<b>Security Services</b>											
GDS-063	135 Security Guards for AOR 1, AOR 2 and AOR V within the John Hay Special Economic Zone (JHSEZ) and John Hay Reservation Area (JHRA)	SSD	135 Security Guards for AOR 1, AOR 2 and AOR V within the John Hay Special Economic Zone (JHSEZ) and John Hay Reservation Area (JHRA) (Services)	Competitive Bidding	NO	Jan-26	May-26	Corporate Operating Budget	26,04,0518.00		(160 guards from January to February 2026, 135 guards from March to May 15, 2026)
<b>Repairs and Maintenance</b>											
GDS-069	Repair and Maintenance of existing equipment, fixtures and furniture (including ICT Equipments)	ASD-GSD	Repair and Maintenance of existing equipment, fixtures and furniture (including ICT Equipments) (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	560,000.00		
GDS-064	Repairs and maintenance of the Ranger Stations, Control Points and Guard Houses	ASD-GSD	Repairs and maintenance of the Ranger Stations, Control Points and Guard Houses (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	150,000.00		
GDS-065	Repairs and preventive maintenance works to New JHMC Office Complex (former IHG Building)	ASD-GSD	Repairs and preventive maintenance works to New JHMC Office Complex (former IHG Building) (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	250,000.00		
GDS-066	Repairs and preventive maintenance works to BCDA Cottages (663,664, 114 and VOA Loghomes)	ASD-GSD	Repairs and preventive maintenance works to BCDA Cottages (663,664, 114 and VOA Loghomes) (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	300,000.00		
GDS-067	Repairs and preventive maintenance works at Historical Core and CCA office	ASD-GSD	Repairs and preventive maintenance works at Historical Core and CCA office (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	200,000.00		
GDS-068	Repairs and preventive maintenance of Scouthill & areas covered by CUSA	ASD-GSD	Repairs and preventive maintenance of Scouthill & areas covered by CUSA (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	500,000.00		
GDS-070	Repairs and maintenance of Motor Vehicles	ASD-GSD	Repairs and maintenance of Motor Vehicles (Services)	Direct Contracting	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	1,000,000.00		
GDS-071	Repairs and maintenance of Motor Vehicles (Goods and Services)	ASD-GSD	Repairs and maintenance of Motor Vehicles (Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	1,000,000.00		
GDS-072	Enhancement of Existing System (Document Management System)	ASD-ICTD	Enhancement of Existing System (Document Management System) (Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	500,000.00		
<b>Water &amp; Illumination Expenses</b>											
GDS-073	Water Expenses	ASD-GSD	Water Expenses	Direct Contracting	NO	N/A	N/A	Corporate Operating Budget	840,000.00		
GDS-074	Electricity power consumption	ASD-GSD	Electricity power consumption	Direct Contracting	NO	N/A	N/A	Corporate Operating Budget	10,125,000.00		
<b>Communication and Internet Services</b>											
GDS-075	Communication expenses	ASD-GSD	Communication expenses (Services)	Direct Contracting	NO	N/A	N/A	Corporate Operating Budget	934,800.00		
GDS-076	Internet Services Connection	ASD-ICTD	Internet Services Connection (Services)	Direct Contracting	NO	Jan-26	Feb-26	Corporate Operating Budget	384,000.00		
GDS-077	Website Domain Name, Webhosting Service, Cloud Service and 5 SSL Certificate	ASD-ICTD	Website Domain Name, Webhosting Service, Cloud Service and 5 SSL Certificate (Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	177,500.00		
GDS-078	Corporate Email System and Collaborative Application Software	ASD-ICTD	Corporate Email System and Collaborative Application Software (Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	620,000.00		
GDS-079	Network Security Services	ASD-ICTD	Network Security Services	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	100,000.00		
GDS-080	Online Graphic Design Tool	ASD-ICTD	Online Graphic Design Tool (Services)	Small Value Procurement	NO	Jun-26	Jul-26	Corporate Operating Budget	20,000.00		
GDS-081	Broadband Mobile Stick	ASD-ICTD	Broadband Mobile Stick (Services)	Small Value Procurement	NO	Jan-26	Dec-26	Corporate Operating Budget	120,000.00		
GDS-082	Annual Renewal of the Radio Communication Units of SSD with Software Subscription (Radio License and Load of the 12 units Versa Phone and 1 dispatcher) (Services)	SSD	Annual Renewal of the Radio Communication Units of SSD with Software Subscription (Radio License and Load of the 12 units Versa Phone and 1 dispatcher) (Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	60,000.00		
<b>Advertising, Promotional &amp; Marketing Expenses</b>											
GDS-083	Corporate Giveaways	OPCEO-CRO	Corporate Giveaways (Goods)	Small Value Procurement	NO	Jun-26	Dec-26	Corporate Operating Budget	400,000.00		
GDS-084	Commemorative /Heritage Item (OPCEO)	OPCEO	Commemorative /Heritage Item (Goods)	Small Value Procurement	NO	Jun-26	Dec-26	Corporate Operating Budget	200,000.00		
GDS-085	Promotional and advertising materials for asset disposition activities (printing services and publication)	BDD	Promotional and advertising materials for asset disposition activities (printing services and publication) (Goods)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	50,000.00		
<b>Catering and Other Services</b>											
GDS-086	Rewards and Recognition of employees	ASD-HRD	Catering and other services for the Rewards and Recognition of employees (Goods & Services)	Small Value Procurement	NO	Dec-26	Dec-26	Corporate Operating Budget	200,000.00		

GDS-087	Rewards and recognition of Stakeholders	ASD-HRD	Catering and other services for the rewards and recognition of Stakeholders (Goods & Services)	Small Value Procurement	NO	Jul-26	Jul-26	Corporate Operating Budget	140,000.00		
GDS-088	Year-End Activity	ASD-HRD	Catering and other services for the implementation of the Year End Activity (Goods & Services)	Small Value Procurement	NO	Dec-26	Dec-26	Corporate Operating Budget	200,000.00		
GDS-089	CY 2025 Annual Performance Review	OPCEO-CPU	CY 2025 Annual Performance Review (Goods & Services)	Small Value Procurement	NO	Jan-26	Feb-26	Corporate Operating Budget	55,000.00		
GDS-090	Quarterly Performance Reviews (First Semester, Second Semester, and Third Semester of 2026)	OPCEO-CPU	Quarterly Performance Reviews (First Semester, Second Semester, and Third Semester of 2026) (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	135,000.00		
GDS-091	Public / Media relations activity	OPCEO-CRO	Public / Media relations activity (Goods & Services)	Small Value Procurement	NO	Jun-26	Dec-26	Corporate Operating Budget	300,000.00		
GDS-092	Meetings for Community Redevelopment Project (CRP)	EAMD-LAMD	Meetings for Community Redevelopment Project (CRP) (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	350,000.00		
GDS-093	EMS implementation meetings, sessions, internal EMS audits	EAMD-EMD	EMS implementation meetings, sessions, internal EMS audits (Goods & Services)	Small Value Procurement	NO	Feb-26	Apr-26	Corporate Operating Budget	156,400.00		
GDS-094	Third Party Surveillance Audit	EAMD-EMD	Third Party Surveillance Audit (Goods & Services)	Small Value Procurement	NO	Apr-26	Jun-26	Corporate Operating Budget	187,000.00		
GDS-095	Waste Management Activity/campaign	EAMD-EMD	Waste Management Activity/campaign (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	13,600.00		
GDS-096	Multisectoral Meetings, environment campaigns and activities, stakeholder engagement / consultation on environment protection, pollution control and management	EAMD-EMD	Multisectoral Meetings, environment campaigns and activities, stakeholder engagement / consultation on environment protection, pollution control and management (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	73,000.00		
GDS-097	Reforestation (Tree planting)	EAMD-EMD	Reforestation (Tree planting) (Goods & Services)	Small Value Procurement	NO	Apr-26	May-26	Corporate Operating Budget	54,000.00		
GDS-098	DENRO Training and Competency Development Program	EAMD-EMD	DENRO Training and Competency Development Program (Goods & Services)	Small Value Procurement	NO	Apr-26	May-26	Corporate Operating Budget	56,900.00		
GDS-099	Monitoring and meeting with Inspectorate Team members	EAMD-EMD	Monitoring and meeting with Inspectorate Team members (Goods & Services)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	86,850.00		
GDS-100	PAMB Special Meeting, DENR, EMB and other inspections, meetings on compliance permitting requisites and engagements	EAMD-EMD	PAMB Special Meeting, DENR, EMB and other inspections, meetings on compliance permitting requisites and engagements (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	63,750.00		
GDS-101	Capacitation Training Sessions with WWRRDEC and DENR on Biodiversity management	EAMD-EMD	Capacitation Training Sessions with WWRRDEC and DENR on Biodiversity management (Goods & Services)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	27,000.00		
GDS-102	Related meetings with stakeholders on forest and natural resource protection	EAMD-EMD	Related meetings with stakeholders on forest and natural resource protection (Goods & Services)	Small Value Procurement	NO	Mar-26	Apr-26	Corporate Operating Budget	22,500.00		
GDS-103	Locators' and Residential Meetings	BDD-BC	Locators' and Residential Meetings (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	400,000.00		
GDS-104	Various Asset Disposition meetings and activities	BDD	Various Asset Disposition meetings and activities (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	200,000.00		
GDS-105	Launching of the renovated facilities at Camp John Hay	BDD	Launching of the renovated facilities at Camp John Hay (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	100,000.00		
GDS-106	BDD activities/events, meetings or tourism-related events/activities for CY 2026	BDD	BDD activities/events, meetings or tourism-related events/activities for CY 2026 (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	150,000.00		
GDS-107	Various BDD promotional and marketing events for CY 2026	BDD	Various BDD promotional and marketing events for CY 2026 (Goods & Services)	Small Value Procurement	NO	Feb-26	Dec-26	Corporate Operating Budget	320,000.00		
GDS-108	Conduct of 123rd Anniversary of Camp John Hay (Camp John Hay Camp-wide Sportsfest 2026 & Art Contest)	BDD	Conduct of 123rd Anniversary of Camp John Hay (Camp John Hay Camp-wide Sportsfest 2026 & Art Contest) (Goods & Services)	Small Value Procurement	NO	Aug-26	Oct-26	Corporate Operating Budget	220,000.00		
GDS-109	Conduct of 2026 Campwide Thanksgiving Celebration	BDD	Conduct of 2026 Campwide Thanksgiving Celebration (Goods & Services)	Small Value Procurement	NO	Oct-26	Dec-26	Corporate Operating Budget	200,000.00		
GDS-110	Certification Maintenance Audit: ISO 9001:2015 Standards (2nd Surveillance Audit)	QMS	Certification Maintenance Audit: ISO 9001:2015 Standards (2nd Surveillance Audit) (Goods & Services)	Small Value Procurement	NO	Jul-26	Sep-26	Corporate Operating Budget	212,400.00		
GDS-111	JHMC Board and Committee meetings in Baguio	OCS	JHMC Board and Committee meetings in Baguio (Goods & Services)	Small Value Procurement	NO	Feb-26	Mar-26	Corporate Operating Budget	270,000.00		

<b>Lease of Venue, including Meals, Snacks and Other Materials</b>											
GDS-112	Team Building Activity	ASD-HRD	Team Building Activity (Goods & Services)	Lease of Real Property and Venue	NO	Feb-26	Feb-26	Corporate Operating Budget	700,000.00		
GDS-113	Operations Planning for CY 2027	OPCEO-CPU	Operations Planning for CY 2027 (Goods & Services)	Lease of Real Property and Venue	NO	Feb-26	Mar-26	Corporate Operating Budget	135,000.00		
GDS-114	Departmental Planning for CY 2027	OPCEO-CPU	Departmental Planning for CY 2027 (Goods & Services)	Lease of Real Property and Venue	NO	Feb-26	Mar-26	Corporate Operating Budget	165,000.00		
GDS-115	Conduct of the Management Review for the JHMC ISO 9001:2015 (QMS)	QMS	Conduct of the Management Review for the JHMC ISO 9001:2015 (QMS) (Goods & Services)	Lease of Real Property and Venue	NO	Jul-26	Sep-26	Corporate Operating Budget	132,500.00		
GDS-116	JHMC Board and Management Strategic Planning for CY 2026	OCS	JHMC Board and Management Strategic Planning for CY 2026 (Goods & Services)	Lease of Real Property and Venue	NO	Mar-26	Apr-26	Corporate Operating Budget	600,000.00		
GDS-117	Hotel Accommodation of JHMC Board of Directors for Board Meetings in Baguio	OCS	Hotel Accommodation of JHMC Board of Directors for Board Meetings in Baguio (Goods & Services)	Lease of Real Property and Venue	NO	Feb-26	Mar-26	Corporate Operating Budget	972,000.00		
<b>Printing and Binding Services</b>											
GDS-118	Tarpaulin Printing Services	ASD-GSD	Tarpaulin Printing Services (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	20,000.00		
GDS-119	Printing of business cards for JHMC official use	ASD-GSD	Printing of business cards for JHMC official use (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	50,000.00		
GDS-120	Tarpaulin Printing	OPCEO-CPU	Tarpaulin Printing (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	1,500.00		
GDS-121	Printing Services for Various Compliance Reports and Materials	OPCEO-CPU	Printing Services for Various Compliance Reports and Materials (Goods & Services)	Small Value Procurement	NO	Feb-26	Dec-26	Corporate Operating Budget	45,000.00		
GDS-122	Design, lay-out and printing services for the tarpaulin for the Internal Quality Audit (IQA) Season and the 2nd Surveillance Audit	QMS	Design, lay-out and printing services for the tarpaulin for the Internal Quality Audit (IQA) Season and the 2nd Surveillance Audit (Goods & Services)	Small Value Procurement	NO	Apr-26	Jun-26	Corporate Operating Budget	1,500.00		
GDS-123	Printing Services for Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC Materials	EAMD-EMD	Printing Services for Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC Materials (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	340,000.00		
GDS-124	Printing of tri-fold booklets/brochures for Camp John Hay tourists and visitors	BDD	Printing of tri-fold booklets/brochures for Camp John Hay tourists and visitors (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	100,000.00		
GDS-125	Printing of tarpaulin, signages, event posters, survey tools, handouts etc.	BDD	Printing of tarpaulin, signages, event posters, survey tools, handouts etc. (Goods & Services)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	200,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
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<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
GDS-126	Common Supplies and Equipment (CSE) at DBM-PS	ASD-GSD	Common Supplies and Equipment (CSE) at DBM-PS (Goods)	Agency-to-agency	NO	Jan-26	Feb-26	Corporate Operating Budget	100,000.00		
GDS-127	Common Supplies and Equipment (CSE) not available at DBM-PS for Competitive Bidding	ASD-GSD	Common Supplies and Equipment (CSE) not available at DBM-PS for Competitive Bidding (Goods)	Competitive Bidding	NO	Feb-26	Mar-26	Corporate Operating Budget	1,700,000.00		
GDS-128	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting (Goods)	Direct Contracting	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	300,000.00		
GDS-129	Common Supplies and Equipment (CSE) not available at DBM - for Goods and/or services	ASD-GSD	Common Supplies and Equipment (CSE) not available at DBM - for Goods and/or services (Goods)	Small Value Procurement	NO	as the need arises or as may be requested	as the need arises or as may be requested	Corporate Operating Budget	300,000.00		

**Total Amount of Estimated Budget for EPA Projects: 750,000.00**

**Total Amount of CSEs to be purchased from PS-DBM: 2,400,000.00**

**Total Amount of Estimated Budget: 205,320,550.00**

Prepared by:

  
**BERYL BLANCHE S. BAHATAN**  
 Head, BAC Secretariat  
 Date: 28 January 2026

Recommended by:

  
**JANE THERISA A. TABALINGCOS**  
 BAC Chairperson  
 Date: 28 January 2026

Approved by:

  
**MANJIT T. SINGH REANDI**  
 President & CEO  
 Authorized Representative of the Head of Procuring Entity  
 Date: 28 January 2026