

## POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Amended Annual Procurement Plan for FY 2025 on its official website, which is accessible through the following link: <https://www.jhmc.com.ph/transparency-seal/>.

This certification is issued in compliance with GPPB Circular No. 02-2020, this 29<sup>th</sup> day of January 2026.



**Beryl Blanche Bahatan**

Head, Bids and Awards Committee Secretariat

# ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE  FINAL  UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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<b>General Requirements</b>												
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Measurement 2025	OPCEO-CPU/ QMS	Consulting Services	Small Value Procurement	Yes	HRRB	18-Dec-24	15-Jan-25	Corporate Budget	₱500,000.00	-	
INFRA-1	Improvement of Historical Core Phase 3- Open Area Farmer's Market	EAMD-PMD	Infrastructure Project	Competitive Bidding	No	-	11-Jul-25	03-Sep-25	Corporate Budget	₱6,000,000.00	Design-and-Build Scheme	
GDS-002	Printer Rentals	ASD-ICTD	Goods	Small Value Procurement	Yes	SCRB	11-Dec-24	18-Dec-24	Corporate Budget	₱600,000.00	-	
GDS-003	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	Goods	Shopping	No	LCRB	05-Feb-25	12-Feb-25	Corporate Budget	₱16,000.00	-	
GDS-182	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱284,000.00	-	Change of Mode of Procurement from Shopping to SVP, and Procurement of supplies will be bases on the need arises or as may be requested
GDS-004	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱250,000.00	-	Procurement of supplies will be bases on the need arises or as may be requested
GDS-006	Bed frame: Wooden & Engineered wood	ASD-GSD	Goods	Shopping	No	LCRB	19-Feb-25	12-Mar-25	Corporate Budget	₱305,000.00	-	
GDS-007	Two (2) sets of curtains for the replacement of the old and faded curtains being used at Bellhouse and Cottage 629	ASD-GSD	Goods	Small Value Procurement	No	LCRB	20-Mar-25	27-Mar-25	Corporate Budget	₱80,000.00	-	
GDS-008	Transformer three-phases	ASD-GSD	Goods	Direct Contracting	No	-	15-Oct-25	26-Oct-25	Corporate Budget	₱1,100,000.00	-	
GDS-009	Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse - VOA no.5	ASD-GSD	Goods	Shopping	No	MEAR	19-Feb-25	12-Mar-25	Corporate Budget	₱70,000.00	-	
GDS-140	Generator Set	ASD-GSD	Goods	Small Value Procurement	No	LCRB	03-Dec-25	23-Dec-25	Corporate Budget	₱600,000.00	-	
GDS-010	Laptop Computers (Basic),1 unit	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱50,000.00	-	
GDS-011	Laptop Computers (Standard),6 units	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱540,000.00	-	
GDS-012	Desktop Computers, 2 units	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱180,000.00	-	
GDS-014	Point of Sales System, 2 units	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	19-Sep-25	01-Oct-25	Corporate Budget	₱120,000.00	-	
GDS-015	Uninterruptible Power Supply, Rack-amount, 2 units	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱180,000.00	-	
GDS-018	Interactive Information Kiosk, Touch Screen with Stand, 2 units	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱400,000.00	-	
GDS-020	ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS	EAMD-LAMD	Goods	Direct Contracting	No	-	20-Mar-25	04-Apr-25	Corporate Budget	₱157,000.00	-	
GDS-021	Survey Equipment- Mechanical Total Station with Complete Accessories and Processing Software	EAMD-LAMD	Goods	Competitive Bidding	No	LCRB	21-May-25	30-Jul-25	Corporate Budget	₱1,500,000.00	-	
GDS-166	12 Units of CCTV recording equipments	SSD	Goods	Small Value Procurement	No	MEAR	08-Oct-25	05-Nov-25	Corporate Budget	₱300,000.00	-	
GDS-168	Large Format Printer	ASD-ICTD	Goods	Competitive Bidding	No	SCRB	04-Jun-25	30-Jul-25	Corporate Budget	₱300,000.00	-	
GDS-170	Goods and Services for the Conduct of the 2025 Landscaping Competition at the Historical Core	BDD	Goods	Small Value Procurement	No	SCRB	21-Feb-25	16-Apr-25	Corporate Budget	₱100,000.00	-	
GDS-199	Tablet Computer, 14 units	ASD-ICTD	Goods	Small Value Procurement	No	LCRB	19-Sep-25	01-Oct-25	Corporate Budget	₱350,000.00	-	
GDS-200	Laptop Computer (Basic), 11 units	ASD-ICTD	Goods	Small Value Procurement	No	LCRB	29-Oct-25	12-Nov-25	Corporate Budget	₱548,900.00	-	
GDS-212	Laptop Computer (high-end), 3 units	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	12-Nov-25	19-Nov-25	Corporate Budget	₱360,000.00	-	

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GDS-213	Laptop Computer (Basic), 1 unit	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	12-Nov-25	19-Nov-25	Corporate Budget	₱60,000.00	-	
GDS-031	Fuel, Oil and Lubricant Consumption	ASD-GSD	Goods	Small Value Procurement	No	-	-	-	Corporate Budget	₱2,000,000.00		
GDS-032	Accountable Forms: Sales Invoice	FSD	Goods	NP-53.5 Agency-to-Agency	No	-	22-Jan-25	31-Jan-25	Corporate Budget	₱431,250.00		
GDS-195	Sales Invoice	FSD	Goods	Agency-to-Agency	No	-	20-Aug-25	19-Sep-25	Corporate Budget	₱410,000.00		
GDS-211	Sales Invoice	FSD	Goods	Agency-to-Agency	No	-	12-Nov-25	26-Nov-25	Corporate Budget	₱347,100.00		
GDS-033	Anti-Virus Software (80 users)	ASD-ICTD	Goods	NP-Small Value Procurement	No	LCRB	11-Jul-25	13-Aug-25	Corporate Budget	₱90,000.00		
GDS-034	Autodesk Collection Apps (3 users)	ASD-ICTD	Goods	NP-Small Value Procurement	No	SCRB	11-Jul-25	30-Jul-25	Corporate Budget	₱400,000.00		
GDS-035	Online Law Library Subscription (5 users)	ASD-ICTD	Goods	NP-Small Value Procurement	No	SCRB	02-Jul-25	16-Jul-25	Corporate Budget	₱100,000.00		
GDS-037	Supplies for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela Activities	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	06-Feb-25	20-Mar-25	Corporate Budget	₱60,000.00		
GDS-038	Supplies for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related activities	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	19-Sep-25	01-Oct-25	Corporate Budget	₱60,000.00		
GDS-039	Supplies for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	06-Feb-25	20-Mar-25	Corporate Budget	₱60,000.00		
GDS-040	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO-CRO	Goods	Shopping	No	LCRB	22-Jan-25	31-Jan-25	Corporate Budget	₱50,000.00		
GDS-041	Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	12-Nov-25	19-Nov-25	Corporate Budget	₱200,000.00		
GDS-042	Panagbenga Float	BDD	Goods	Small Value Procurement	Yes	SCRB	11-Dec-25	20-Dec-25	Corporate Budget	₱900,000.00		
GDS-043	Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities	BDD	Goods	Small Value Procurement	No	SCRB	22-Jan-25	14-Feb-25	Corporate Budget	₱250,000.00		
GDS-046	Christmas Decorations with installation services for the Christmas Season promotion of the Historical Core	BDD	Goods	Small Value Procurement	No	LCRB	06-Aug-25	20-Aug-25	Corporate Budget	₱150,000.00		
GDS-051	Various Supplies, Materials and Equipment under CUSA	BDD-BC	Goods	Small Value Procurement	No	SCRB	01-Oct-25	15-Oct-25	Corporate Budget	₱350,000.00		
GDS-052	JHMC Environmental Stewardship Campaigns	EAMD-EMD	Goods	Small Value Procurement	No	LCRB	15-May-25	04-Jun-25	Corporate Budget	₱73,000.00		
GDS-053	Water Quality Management operations and maintenance (supplies, laboratory testing services, and materials for preventive maintenance)	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	10-Sep-25	23-Sep-25	Corporate Budget	₱130,000.00		
GDS-055	Tokens for Inspectorate Team	EAMD-EMD	Goods	Small Value Procurement	No	LCRB	26-Nov-25	10-Dec-25	Corporate Budget	₱35,050.00		
GDS-056	Supplies and Materials for Gardening and General Forest Care	EAMD-EMD	Goods	Small Value Procurement	No	LCRB	28-May-25	25-Jun-25	Corporate Budget	₱239,200.00		
GDS-057	Supplies and Materials for the Health and Wellness Closing Program	ASD-HRD	Goods	Small Value Procurement	No	SCRB	26-Nov-25	18-Dec-25	Corporate Budget	₱170,000.00		
GDS-137	Supplies and Materials for the Health and Wellness Opening Program	ASD-HRD	Goods	Small Value Procurement	No	LCRB	12-Feb-25	19-Feb-25	Corporate Budget	₱30,000.00		
GDS-138	Health and Wellness Tshirts	ASD-HRD	Goods	Small Value Procurement	No	MRB	13-Feb-25	20-Mar-25	Corporate Budget	₱64,800.00		
GDS-143	Supplies and Materials for Various QMS-related activities	QMS	Goods	Small Value Procurement	No	LCRB	01-Oct-25	08-Oct-25	Corporate Budget	₱80,000.00		

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GDS-152	Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series)	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	03-Dec-25	10-Dec-25	Corporate Budget	₱27,000.00		
GDS-154	Water Resource Management (treatment chemicals, NaOCl and Polyaluminum Chloride, portable multiple parameter wastewater meter	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	13-Aug-25	03-Sep-25	Corporate Budget	₱200,000.00		
GDS-158	Service provider for the 2025 Art Contest	BDD	Goods	Small Value Procurement	No	SCRB	08-Oct-25	29-Oct-25	Corporate Budget	₱120,000.00		
GDS-163	Other Supplies and Materials	ASD-GSD	Goods	Small Value Procurement	No	MEARB	26-Feb-25	27-Mar-25	Corporate Budget	₱850,000.00		
GDS-194	Office Supplies and Materials for COA Office Use	ASD-GSD	Goods	Small Value Procurement	No	LCRB	02-Jul-25	11-Jul-25	Corporate Budget	₱35,894.98		
GDS-197	Movable Houses, 11 units	ASD-GSD	Goods	Small Value Procurement	No	LCRB	15-Oct-25	29-Oct-25	Corporate Budget	₱550,000.00		
GDS-198	SSD Supplies and Materials (including uniforms)	SSD	Goods	Small Value Procurement	No	LCRB	12-Nov-25	10-Dec-25	Corporate Budget	₱700,000.00		
GDS-201	Supplies and Materials for the Enhancement of Picnic Tables and Parking Spaces within the Camp	ASD-GSD	Goods	Small Value Procurement	No	LCRB	15-Oct-25	29-Oct-25	Corporate Budget	₱300,000.00		
GDS-206	Christmas Lights and Decorations (including installation and other services)	BDD	Goods	Competitive Bidding	No	LCRB	19-Sep-25	24-Oct-25	Corporate Budget	₱5,000,000.00		
GDS-207	Playground Equipment for the Scout Hill Park (including installation and other services)	BDD	Goods	Competitive Bidding	No	LCRB	19-Sep-25	24-Oct-25	Corporate Budget	₱3,000,000.00		
GDS-208	LED Wall (including installation and other services)	BDD	Goods	Competitive Bidding	No	LCRB	19-Sep-25	24-Oct-25	Corporate Budget	₱2,700,000.00		
GDS-210	Additional Planting and Agroforestry Materials for JHMC Office and Historical Core Areas	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	01-Oct-25	15-Oct-25	Corporate Budget	₱120,000.00		
GDS-214	Supplies and Materials for the JHMC Year-end Activities	ASD-HRD	Goods	Small Value Procurement	No	SCRB	10-Dec-25	18-Dec-25	Corporate Budget	₱660,000.00		
GDS-059	Solid Waste Collection and Disposal Services under CUSA	BDD-BC	Goods	Competitive Bidding	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱1,431,80.00		
GDS-060	Janitorial and Ground Maintenance Services under CUSA	BDD-BC	Goods	Competitive Bidding	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱1,200,000.00		
GDS-061	Janitorial Services	ASD-GSD	Goods	Competitive Bidding	No	-	-	-	Corporate Budget	₱2,300,000.00		
GDS-062	General Services - Cottage Attendants	ASD-GSD	Goods	Competitive Bidding	No	-	-	-	Corporate Budget	₱700,000.00		
GDS-063	General Services - Facilities and Maintenance Staff	ASD-GSD	Goods	Competitive Bidding	No	-	-	-	Corporate Budget	₱700,000.00		
GDS-064	Siphoning Services	ASD-GSD	Goods	Small Value Procurement	No	LCRB	05-Feb-25	19-Feb-25	Corporate Budget	₱350,000.00		
GDS-065	Laundry Services	ASD-GSD	Goods	Small Value Procurement	No	LCRB	26-Feb-25	27-Mar-25	Corporate Budget	₱800,000.00		
GDS-066	Semestral cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	Goods	Small Value Procurement	No	LCRB	12-Mar-25	10-Apr-25	Corporate Budget	₱250,000.00		
GDS-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	Goods	Emergency Case	No	-	15-May-25	21-May-25	Corporate Budget	₱315,000.00		
GDS-069	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	Goods	Small Value Procurement	No	-	21-May-25	04-Jun-25	Corporate Budget	₱375,000.00		
GDS-070	Medical and Laboratory Expenses - 60 pax	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	06-Aug-25	13-Aug-25	Corporate Budget	₱72,000.00		
GDS-071	Random Drug testing	ASD-HRD	Goods	Small Value Procurement	No	SCRB	04-Jul-25	11-Jul-25	Corporate Budget	₱5,000.00		

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GDS-185	Janitorial and General Services (15 Janitorial, 7 Gardening, and 3 Facilities and Maintenance Personnel)- Contingent with the turn-over	ASD-GSD	Goods	Competitive Bidding	No	LCRB	27-Mar-25	15-May-25	Corporate Budget	₱7,010,000.00		
GDS-193	Solid Waste Management Services for Camp John Hay	ASD-GSD	Goods	Competitive Bidding	No	SCRB	02-Jul-25	22-Oct-25	Corporate Budget	₱9,500,000.00		
GDS-148	Security Provider for AOR 1 (JHEZ) and AOR 2 (JHRA)	SSD	Goods	Competitive Bidding	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱45,000,000.00		
GDS-142	Pick up Truck 4x4	ASD-GSD	Goods	Competitive Bidding	No	SCRB	18-Jun-25	11-Sep-25	Corporate Budget	₱2,400,000.00		
GDS-072	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)	EAMD-LAMD	Goods	Direct Contracting	No	-	20-Mar-25	04-Apr-25	Corporate Budget	₱420,000.00		
GDS-073	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	Goods	Direct Contracting	No	-	20-Mar-25	04-Apr-25	Corporate Budget	₱90,000.00		
GDS-074	Pest and Termite Control Application Services	ASD-GSD	Goods	Small Value Procurement	No	LCRB	22-Jan-25	12-Feb-25	Corporate Budget	₱200,000.00		
GDS-075	Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱340,000.00		
GDS-076	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱500,000.00		
GDS-077	Repair and Maintenance of JHMC Official Vehicles	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱989,000.00		
GDS-078	Motor Vehicle Parts, Supplies and other Materials for Official Vehicles	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱11,000.00		
GDS-079	Repair and Maintenance of JHMC Office Complex	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱250,000.00		
GDS-082	Repair and Maintenance of Ranger Stations and Control Points	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱50,000.00		
GDS-139	Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱150,000.00		
GDS-085	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱250,000.00		
GDS-086	Enhancement of the HRIS	ASD-ICTD	Goods	Direct Contracting	No	-	10-Sep-25	19-Sep-25	Corporate Budget	₱500,000.00		
GDS-087	Enhancement of the JHMC Website	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	08-Oct-25	22-Oct-25	Corporate Budget	₱200,000.00		
GDS-187	Repair and Maintenance of Scout Hill (Goods or Goods with Services)	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱500,000.00		
GDS-202	Improvement of the JHMC Office at former IHG	EAMD-PMD	Goods	Small Value Procurement	No	LCRB	19-Sep-25	10-Oct-25	Corporate Budget	₱1,500,000.00		
GDS-203	Construction of two (2) units of Restroom at the Scout Hill Area	EAMD-PMD	Goods	Small Value Procurement	No	LCRB	19-Sep-25	29-Oct-25	Corporate Budget	₱2,000,000.00		
GDS-204	Improvement of the Scout Hill Landscape (Tranquility Park)	EAMD-EMD	Goods	Small Value Procurement	No	MARB	21-Nov-25	10-Dec-25	Corporate Budget	₱1,500,000.00		
GDS-205	Enhancement of Pocket Landscapes in Camp John Hay	EAMD-EMD	Goods	Small Value Procurement	No	MARB	02-Oct-25	29-Oct-25	Corporate Budget	₱950,000.00		
GDS-216	Customized Tents and Foldable Tables for JHMC Events	ASD-GSD	Goods	Small Value Procurement	No	LCRB	18-Dec-25	23-Dec-25	Corporate Budget	₱160,000.00		
GDS-217	Conference and Training Rooms Equipment Services	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	10-Dec-25	07-Jan-26	Corporate Budget	₱1,800,000.00		

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GDS-218	Electric Meters with Installation and other Services	ASD-GSD	Goods	Small Value Procurement	No	LCRB	18-Dec-25	23-Dec-25	Corporate Budget	₱30,000.00	
GDS-089	Water Expenses	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱720,000.00	
GDS-090	Electricity expenses	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱1,688,000.00	
GDS-186	Water and Illumination Expenses (Contingent with the turn-over)	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱12,740,000.00	
GDS-091	Telephone Expenses - Landline	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱100,000.00	
GDS-092	Telephone Expenses - Mobile	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱470,000.00	
GDS-093	Cable Subscription	ASD-GSD	Goods	Direct Contracting	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱60,000.00	
GDS-094	Internet Connection Services	ASD-ICTD	Goods	Direct Contracting	No	-	08-Oct-25	15-Oct-25	Corporate Budget	₱422,000.00	
GDS-095	Domain Name	ASD-ICTD	Goods	Small Value Procurement	No	-	04-Apr-25	25-Apr-25	Corporate Budget	₱2,000.00	
GDS-096	Webhosting	ASD-ICTD	Goods	Small Value Procurement	No	-	04-Apr-25	25-Apr-25	Corporate Budget	₱70,000.00	
GDS-097	SSL Certificate	ASD-ICTD	Goods	Small Value Procurement	No	-	04-Apr-25	25-Apr-25	Corporate Budget	₱15,000.00	
GDS-098	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	Goods	Small Value Procurement	No	LCRB	04-Apr-25	07-May-25	Corporate Budget	₱450,000.00	
GDS-100	Network Security Services	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	10-Dec-25	19-Dec-25	Corporate Budget	₱160,000.00	
GDS-101	Cloud Services	ASD-ICTD	Goods	Small Value Procurement	No	-	04-Apr-25	25-Apr-25	Corporate Budget	₱85,000.00	
GDS-102	Online Graphic Design Tool (3 users)	ASD-ICTD	Goods	Small Value Procurement	No	SCRB	11-Jul-25	30-Jul-25	Corporate Budget	₱10,000.00	
GDS-103	Marketing Collaterals (Corporate Giveaways)	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	10-Sep-25	01-Oct-25	Corporate Budget	₱400,000.00	
GDS-161	Services for promotional and advertising materials for Events (tarpaulin, brochures, survey tools, handouts, etc.), as necessary	BDD	Goods	Small Value Procurement	No	SCRB	22-Jan-25	31-Jan-25	Corporate Budget	₱50,000.00	
GDS-058	Rewards and Recognition	ASD-HRD	Goods	Small Value Procurement	No	LCRB	04-Jul-25	16-Jul-25	Corporate Budget	₱200,000.00	
GDS-106	Catering Services during meetings for Camp John Hay Community Redevelopment Project (CJH-CRP)	EAMD-LAMD	Goods	Small Value Procurement	No	LCRB	26-Feb-25	04-Apr-25	Corporate Budget	₱500,000.00	
GDS-107	Catering Services for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela activities	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	05-Mar-25	20-Mar-25	Corporate Budget	₱40,000.00	
GDS-108	Catering Services for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health-related activities	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	19-Sep-25	01-Oct-25	Corporate Budget	₱40,000.00	
GDS-109	Catering Services for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO-CRO	Goods	Small Value Procurement	No	LCRB	05-Mar-25	20-Mar-25	Corporate Budget	₱40,000.00	
GDS-110	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO-CRO	Goods	Small Value Procurement	No	-	25-Apr-25	26-Nov-25	Corporate Budget	₱300,000.00	
GDS-113	Service Provider for Holy Week Activities at the Historical Core	BDD	Goods	Small Value Procurement	No	LCRB	20-Mar-25	04-Apr-25	Corporate Budget	₱200,000.00	

# ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE  FINAL  UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
GDS-115	Service Provider for the conduct of the celebration of the 122nd Anniversary of Camp John Hay	BDD	Goods	Small Value Procurement	No	SCRB	08-Oct-25	22-Oct-25	Corporate Budget	₱280,000.00		
GDS-116	Services for the Celebration of the 4th of July event	BDD	Goods	Small Value Procurement	No	MARB	13-Jun-25	02-Jul-25	Corporate Budget	₱50,000.00		
GDS-118	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	Goods	Small Value Procurement	No	SCRB	05-Feb-25	12-Feb-25	Corporate Budget	₱100,000.00		
GDS-121	Catering Services for Certification Maintenance Audit: ISO 9001:2015 Standards	QMS	Goods	Small Value Procurement	No	SCRB	01-Oct-25	08-Oct-25	Corporate Budget	₱103,500.00		
GDS-122	Catering Services during Reforestation (tree planting)	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	04-Jun-25	13-Jun-25	Corporate Budget	₱28,500.00		
GDS-123	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	Goods	Small Value Procurement	No	LCRB	15-May-25	04-Jun-25	Corporate Budget	₱54,000.00		
GDS-124	Catering Services during monitoring and meeting with Inspectorate Team members	EAMD-EMD	Goods	Small Value Procurement	No	MRB	12-Mar-25	04-Apr-25	Corporate Budget	₱58,050.00		
GDS-125	Catering Services PAMB and EMB Meetings on projects as needed	EAMD-EMD	Goods	Small Value Procurement	No	SCRB	25-Jun-25	02-Jul-25	Corporate Budget	₱44,400.00		
GDS-126	JHMC Year End Activity	ASD-HRD	Goods	Small Value Procurement	No	SCRB	10-Dec-25	18-Dec-25	Corporate Budget	₱390,000.00		
GDS-127	CY 2024 Annual Performance Review	OPCEO-CPU	Goods	Small Value Procurement	Yes	LCRB	18-Dec-25	15-Dec-25	Corporate Budget	₱55,000.00		
GDS-144	Conduct of Management Review	QMS	Goods	Small Value Procurement	No	SCRB	19-Sep-25	23-Sep-25	Corporate Budget	₱50,000.00		
GDS-145	Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections	SEZAD	Goods	Small Value Procurement	No	LCRB	22-Jan-25	12-Feb-25	Corporate Budget	₱350,000.00		
GDS-156	Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Stakeholders), staggered delivery as the need arises	BDD	Goods	Small Value Procurement	No	MRB	22-Jan-25	10-Feb-25	Corporate Budget	₱100,000.00		
GDS-159	Service provider for the 2025 Camp Wide Thanksgiving Celebration	BDD	Goods	Small Value Procurement	No	SCRB	12-Nov-25	19-Nov-25	Corporate Budget	₱450,000.00		
GDS-164	Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015	EAMD-EMD	Goods	Small Value Procurement	No	LCRB	05-Mar-25	20-Mar-25	Corporate Budget	₱180,000.00		
GDS-171	Service Provider for BDD tourism-related events/activities for CY 2025	BDD	Goods	Small Value Procurement	No	LCRB	13-Jun-25	02-Jul-25	Corporate Budget	₱200,000.00		
GDS-192	Catering and other services for the Safety and Security Related Training	ASD-HRD	Goods	Small Value Procurement	No	MARB	20-Aug-25	03-Sep-25	Corporate Budget	₱150,000.00		
GDS-209	Catering Services for Additional EMS-related meetings	EAMD-EMD	Goods	Small Value Procurement	No	MRB	01-Oct-25	15-Oct-25	Corporate Budget	₱52,900.00		
GDS-128	Quarterly Performance Reviews (Q1 to Q3)	OPCEO-CPU	Goods	NP - Lease of Real Property and Venue	No	MRB	20-Mar-25	10-Apr-25	Corporate Budget	₱135,000.00		
GDS-129	Operations Planning for CY 2026	OPCEO-CPU	Goods	NP - Lease of Real Property and Venue	No	LCRB	21-May-25	04-Jun-25	Corporate Budget	₱120,000.00		
GDS-130	Departmental and Budget Planning	OPCEO-CPU	Goods	NP - Lease of Real Property and Venue	No	SCRB	28-May-25	13-Jun-25	Corporate Budget	₱150,000.00		
GDS-155	Water Management and Environmental Performance Review with the JHMC Management Team	EAMD-EMD	Goods	NP - Lease of Real Property and Venue	No	SCRB	27-Aug-25	08-Oct-25	Corporate Budget	₱100,000.00		

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INDICATIVE  FINAL  UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Code (PAP)	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
GDS-167	Lease of Venue including meals for the JHMC Board and Management Strategic Planning	OCS	Goods	NP - Lease of Real Property and Venue	No	LCRB	13-Aug-25	21-Aug-25	Corporate Budget	₱500,000.00	
GDS-133	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO-CPU	Goods	Small Value Procurement	No	SCRB	30-Apr-25	15-May-25	Corporate Budget	₱45,000.00	
GDS-134	Design, lay-out and printing services, tarpaulin	QMS	Goods	Small Value Procurement	No	LCRB	10-Sep-25	19-Sep-25	Corporate Budget	₱1,500.00	
GDS-190	Tarpaulin Printing for Various JHMC Events	ASD-GSD	Goods	Small Value Procurement	No	LCRB	02-Jul-25	11-Jul-25	Corporate Budget	₱28,592.00	
GDS-191	Printing of JHMC Business Cards	ASD-GSD	Goods	Small Value Procurement	No	-	21-May-25	22-Oct-25	Corporate Budget	₱10,000.00	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
GDS-005	Concrete Asphalt Cutter (Gasoline)	ASD-GSD	Goods	Direct Acquisition	No	-	27-Mar-25	04-Apr-25	Corporate Budget	₱45,000.00	-
GDS-036	Office Supplies & other materials for Camp John Hay Community Redevelopment Project and BCDA Land Audit	EAMD-LAMD	Goods	Direct Acquisition	No	-	05-Mar-25	30-Apr-25	Corporate Budget	₱65,000.00	
GDS-169	Tarpaulin Printing for Various JHMC Events	ASD-GSD	Goods	Direct Acquisition	No	-	12-Mar-25	20-Mar-25	Corporate Budget	₱1,408.00	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
GDS-027	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	Goods	NP-53.5 Agency-to-Agency	No	-	22-Jan-25	31-Jan-25	Corporate Budget	₱100,000.00	
GDS-028	Common Supplies and Equipment (CSE) not available at DBM-PS for Competitive Bidding	ASD-GSD	Goods	Competitive Bidding	No	LCRB	20-Mar-25	15-May-25	Corporate Budget	₱1,400,000.00	
GDS-029	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	Goods	Direct Contracting	No	-	21-May-25	28-May-25	Corporate Budget	₱300,000.00	
GDS-030	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods with Services)	ASD-GSD	Goods	Direct Acquisition	No	-	16-Apr-25	25-Apr-25	Corporate Budget	₱10,950.00	
GDS-136	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	Goods	Shopping	No	LCRB	05-Feb-25	12-Feb-25	Corporate Budget	₱27,180.00	
GDS-183	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	Goods	Direct Acquisition	No	-	16-Apr-25	25-Apr-25	Corporate Budget	₱8,400.00	
GDS-189	Common Supplies and Equipment (CSE) not available at DBM-PS	ASD-GSD	Goods	Small Value Procurement	No	-	01-Jan-25	31-Dec-25	Corporate Budget	₱228,470.00	

**Total Amount of Estimated Budget for EPA Projects:** ₱2,000,000.00  
**Total Amount of CSEs to be purchased from PS-DBM:** ₱2,075,000.00  
**Total Amount of Estimated Budget:** ₱145,059,224.98

Prepared by:



DARWIN C. PEREZ

Head, BAC Secretariat

Date : 28 January 2026

Recommended by:



JANE THERESA G. TABALINGCOS  
BAC Chairperson

Date : 28 January 2026

Approved by:



OPCEO 2026-01-0118  
MANJIT T. SINGH REANDI  
President & CEO

Authorized Representative of the Head of Procuring Entity

Date : 28 January 2026