

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion / Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																
CONSULTANCY SERVICES																																
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Measurement 2025	QMS	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-25	N/A	13-Feb-25	N/A	As Scheduled	As Scheduled	Corporate Budget	500,000.00	500,000.00		398,686.00	398,686.00		N/A	N/A	N/A	N/A	N/A	N/A		
INFRASTRUCTURE SERVICES																																
GOODS AND SERVICES																																
Rental Expenses																																
GDS-002	Printer Rentals	ASD-ICTD	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	20-Mar-25	N/A	until December 31, 2025	until December 31, 2025	Corporate Budget	600,000.00	600,000.00		598,800.00	598,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
Office, ICT Equipment, Furnitures & Fixtures																																
GDS-003	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	21-Feb-25	N/A	28-Feb-25	28-Feb-25	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-182	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	08-May-25	N/A			Corporate Budget	284,000.00	284,000.00		35,900.00	35,900.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-004	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	07-Apr-25	N/A	14-Apr-25	14-Apr-25	Corporate Budget	250,000.00	250,000.00		16,740.00	16,740.00		N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	05-May-25	N/A			Corporate Budget				29,760.00	29,760.00		N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jun-25	N/A		N/A			Corporate Budget				18,800.00	18,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-25	N/A		N/A			Corporate Budget				61,520.00	61,520.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-005	Concrete Asphalt Cutter (Gasoline)	ASD-GSD	NO	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	24-Apr-25	N/A			Corporate Budget	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-006	Bed frame: Wooden & Engineered wood	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A	24-Mar-25	24-Mar-25	Corporate Budget	305,000.00	305,000.00		259,000.00	259,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-009	Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse - VOA no.5	ASD-GSD	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A	24-Mar-25	24-Mar-25	Corporate Budget	70,000.00	70,000.00		57,500.00	57,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-020	ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS	EAMD-LAMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	23-Apr-25	N/A			Corporate Budget	157,000.00	157,000.00		155,875.00	155,875.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-170	Goods and Services for the Conduct of the 2025 Landscaping Competition at the Historical Core	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-25	N/A	28-Apr-25	N/A			Corporate Budget	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Supplies & other materials Expense																																
GDS-027	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-25	N/A	30-Jan-25	N/A	30-Jan-25	30-Jan-25	Corporate Budget	100,000.00	100,000.00		97,364.84	97,364.84		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-028	Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	04-Apr-25	04-Apr-25 to 30-Apr-25	16-Apr-25	30-Apr-25	30-Apr-25	30-Apr-25 to 06-May-25	08-May-25 to 16-May-25	15-May-25	09-Jun-25			As Scheduled	As Scheduled	Corporate Budget	1,400,000.00	1,400,000.00		1,269,293.00	1,269,293.00		COA, IA, BARP, PICPA, BCDA	08-Apr-25	08-Apr-25	08-Apr-25	08-Apr-25	08-Apr-25		
GDS-029	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-May-25	N/A	17-Jun-25	N/A			Corporate Budget	300,000.00	300,000.00		34,800.00	34,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-030	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods with Services)	ASD-GSD	NO	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	05-May-25	N/A			Corporate Budget	10,950.00	10,950.00		10,950.00	10,950.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-136	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	21-Feb-25	N/A	21-Feb-25	21-Feb-25	Corporate Budget	27,180.00	27,180.00		27,180.00	27,180.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-183	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	NO	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	30-Apr-25	N/A	05-May-25	05-May-25	Corporate Budget	8,400.00	8,400.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-189	Common Supplies and Equipment (CSE) not available at DBM-PS	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-25	N/A		N/A			Corporate Budget	228,470.00	228,470.00		51,500.00	51,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-032	Accountable Forms: Sales Invoice	FSD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-25	N/A	10-Feb-25	N/A	24-Feb-25	24-Feb-25	Corporate Budget	500,000.00	500,000.00		431,250.00	431,250.00		N/A	N/A	N/A	N/A	N/A	N/A		

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GDS-036	Office Supplies & other materials for Camp John Hay Community Redevelopment Project and BCDA Land Audit	EAMD-LAMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-25	N/A	09-May-25	N/A			Corporate Budget	65,000.00	65,000.00		49,190.00	49,190.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-037	Supplies for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela Activities	OPCEO-CRO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	03-Apr-25	N/A	09-May-25	09-May-25	Corporate Budget	60,000.00	60,000.00		57,500.00	57,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-039	Supplies for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO-CRO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	03-Apr-25	N/A	21-Apr-25	21-Apr-25	Corporate Budget	60,000.00	60,000.00		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-040	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-25	N/A	30-Jan-25	N/A	31-Jan-25	31-Jan-25	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-042	Panagbenga Float	BDD	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-24	N/A	19-Feb-25	N/A	21-Feb-25	21-Feb-25	Corporate Budget	900,000.00	900,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-043	Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities	BDD	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-25	N/A	19-Feb-25	N/A	21-Feb-25	21-Feb-25	Corporate Budget	250,000.00	250,000.00		249,000.00	249,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-052	JHMC Environmental Stewardship Campaigns	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A		N/A			Corporate Budget	73,000.00	73,000.00		69,100.00	69,100.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-056	Supplies and Materials for Gardening and General Forest Care	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-25	N/A		N/A			Corporate Budget	239,200.00	239,200.00		214,090.00	214,090.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-137	Supplies and Materials for the Health and Wellness Opening Program	ASD-HRD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-25	N/A	03-Mar-25	N/A	05-Mar-25	05-Mar-25	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-138	Health and Wellness Tshirts	ASD-HRD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	08-Apr-25	N/A	16-Apr-25	16-Apr-25	Corporate Budget	64,800.00	64,800.00		64,800.00	64,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-163	Other Supplies and Materials	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-25	N/A	05-May-25	N/A	13-May-25	13-May-25	Corporate Budget	850,000.00	850,000.00		698,880.00	698,880.00		N/A	N/A	N/A	N/A	N/A	N/A		
	General Services																															
GDS-061	Janitorial Services	ASD-GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A	As Scheduled	As Scheduled	Corporate Budget	2,300,000.00	2,300,000.00		1,927,956.80	1,927,956.80		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-062	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A	As Scheduled	As Scheduled	Corporate Budget	700,000.00	700,000.00		1,265,606.03	1,265,606.03		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-063	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A	As Scheduled	As Scheduled	Corporate Budget	700,000.00	700,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-064	Siphoning Services	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-25	N/A	27-Feb-25	N/A	18-Mar-25	18-Mar-25	Corporate Budget	350,000.00	350,000.00		94,000.00	94,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-065	Laundry Services	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-25	N/A	14-May-25	N/A	As Scheduled	As Scheduled	Corporate Budget	800,000.00	800,000.00		703,000.00	703,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-066	Semestral cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-25	N/A	30-Apr-25	N/A			Corporate Budget	250,000.00	250,000.00		219,000.00	219,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	NO	Emergency Case	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-25	N/A		N/A	As Scheduled	As Scheduled	Corporate Budget	315,000.00	315,000.00		313,000.00	313,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-069	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A		N/A	As Scheduled	As Scheduled	Corporate Budget	375,000.00	375,000.00		372,500.00	372,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-185	Janitorial and General Services (15 Janitorial, 7 Gardening, and 3 Facilities and Maintenance Personnel) - Contingent with the turn-over	ASD-GSD	NO	Competitive Bidding	04-Apr-25	04-Apr-25 to 30-Apr-25	16-Apr-25	30-Apr-25	30-Apr-25	30-Apr-25 to 06-May-25	08-May-25 to 16-May-25	15-May-25	09-Jun-25			As Scheduled	As Scheduled	Corporate Budget	7,010,000.00	7,010,000.00		6,507,057.69	6,507,057.69		COA, IA, BARP, PICPA, BCDA	08-Apr-25	08-Apr-25	08-Apr-25	08-Apr-25	08-Apr-25		
	Security Services																															
	Motor Vehicle																															
	Repairs and Maintenance																															
GDS-072	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)	EAMD-LAMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	23-Apr-25	N/A			Corporate Budget	420,000.00	420,000.00		406,875.00	406,875.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-073	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	23-Apr-25	N/A			Corporate Budget	90,000.00	90,000.00		88,250.00	88,250.00		N/A	N/A	N/A	N/A	N/A	N/A		
GDS-074	Pest and Termite Control Application Services	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	24-Feb-25	N/A	As Scheduled	As Scheduled	Corporate Budget	200,000.00	200,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A		

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GDS-075	Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-25	N/A	09-May-25	N/A			Corporate Budget	340,000.00	340,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-25	N/A	26-May-25	N/A	09-Jun-25	09-Jun-25	Corporate Budget				25,737.00	25,737.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-25	N/A		N/A			Corporate Budget				1,300.00	1,300.00		N/A	N/A	N/A	N/A	N/A	N/A			
GDS-076	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	19-Feb-25	N/A	21-Feb-25	21-Feb-25	Corporate Budget	800,000.00	800,000.00		8,796.20	8,796.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A	21-Mar-25	21-Mar-25	Corporate Budget				34,076.45	34,076.45		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	03-Apr-25	N/A	07-Apr-25	07-Apr-25	Corporate Budget				35,151.95	35,151.95		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-25	N/A	05-Jun-25	N/A	05-Jun-25	05-Jun-25	Corporate Budget				38,866.19	38,866.19		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-25	N/A	05-Jun-25	N/A			Corporate Budget				27,811.70	27,811.70		N/A	N/A	N/A	N/A	N/A	N/A			
GDS-077	Repair and Maintenance of official vehicles	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	21-Feb-25	N/A	24-Feb-25	24-Feb-25	Corporate Budget	689,000.00	689,000.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A			Corporate Budget				10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A	08-Apr-25	08-Apr-25	Corporate Budget				17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-25	N/A	21-Mar-25	N/A	27-Mar-25	27-Mar-25	Corporate Budget				32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-25	N/A	16-Apr-25	N/A			Corporate Budget				17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	16-Apr-25	N/A	16-Apr-25	16-Apr-25	Corporate Budget				14,600.00	14,600.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-25	N/A	27-May-25	N/A			Corporate Budget				26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-25	N/A	26-May-25	N/A	28-May-25	28-May-25	Corporate Budget				81,500.00	81,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A		N/A			Corporate Budget				44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A		N/A			Corporate Budget				18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
		ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun-25	N/A		N/A			Corporate Budget				4,100.00	4,100.00		N/A	N/A	N/A	N/A	N/A	N/A			
		GDS-078	Motor Vehicle Parts, Supplies and other Materials for Official Vehicles	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-25	N/A	15-May-25	N/A			Corporate Budget	11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-079	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	28-May-25	N/A	20-Jun-25	N/A	23-Jun-25	23-Jun-25	Corporate Budget	150,000.00	150,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
GDS-139	Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-25	N/A		N/A			Corporate Budget	150,000.00	150,000.00		98,600.00	98,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
GDS-085	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-25	N/A		N/A			Corporate Budget	250,000.00	250,000.00		17,740.00	17,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Water & Illumination Expenses																																	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion / Acceptance		
	Communication and Internet Services																																
GDS-095	Domain Name	ASD-ICTD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	30-Apr-25	N/A	15-May-25	15-May-25	Corporate Budget	2,000.00	2,000.00		172,000.00	172,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-096	Webhosting	ASD-ICTD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	30-Apr-25	N/A	15-May-25	15-May-25	Corporate Budget	70,000.00	70,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-097	SSL Certificate	ASD-ICTD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	30-Apr-25	N/A	15-May-25	15-May-25	Corporate Budget	15,000.00	15,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-101	Cloud Services	ASD-ICTD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-25	N/A	30-Apr-25	N/A	15-May-25	15-May-25	Corporate Budget	85,000.00	85,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-098	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-May-25	N/A	09-May-25	N/A			Corporate Budget	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-161	Services for promotional and advertising materials for Events (tarpaulin, brochures, survey tools, handouts, etc.), as necessary	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-25	N/A	06-Feb-25	N/A	As Scheduled	As Scheduled	Corporate Budget	50,000.00	50,000.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Catering and other Services																																
GDS-106	Catering Services during meetings for Camp John Hay Community Redevelopment Project (CJH-CRP)	EAMD-LAMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	29-Apr-25	N/A	As Scheduled	As Scheduled	Corporate Budget	500,000.00	500,000.00		459,606.00	459,606.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	56 titles for Hillside & 160 titles for Portions of Country Club, Greenwater Village and Upper Dagsian	
GDS-107	Catering Services for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela activities	OPCEO - CRO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	07-Apr-25	N/A			Corporate Budget	40,000.00	40,000.00		35,150.00	35,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-109	Catering Services for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO - CRO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	07-Apr-25	N/A	29-Apr-25	29-Apr-25	Corporate Budget	40,000.00	40,000.00		36,320.00	36,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-110	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025-059	N/A	07-May-25	N/A			Corporate Budget	300,000.00	300,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-113	Service Provider for Holy Week Activities at the Historical Core	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-25	N/A	16-Apr-25	N/A	20-Apr-25	20-Apr-25	Corporate Budget	200,000.00	200,000.00		196,940.00	196,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	(mass to be held at the Bell Amphitheater, other services needed: payment of mass stipend, flower arrangement, offerings)	
GDS-116	Services for the Celebration of the 4th of July event	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun-25	N/A		N/A			Corporate Budget	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-118	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	24-Feb-25	N/A	28-Feb-25	28-Feb-25	Corporate Budget	100,000.00	100,000.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-122	Catering Services during Reforestation (Tree planting)	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-25	N/A		N/A			Corporate Budget	28,500.00	28,500.00		26,998.50	26,998.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-123	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-25	N/A		N/A			Corporate Budget	54,000.00	54,000.00		50,620.00	50,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-124	Catering Services during monitoring and meeting with Inspectorate Team members	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-25	N/A	29-Apr-25	N/A			Corporate Budget	58,050.00	58,050.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-127	CY 2024 Annual Performance Review	OPCEO - CPU	YES	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-25	N/A	30-Jan-25	N/A	03-Feb-25	03-Feb-25	Corporate Budget	55,000.00	55,000.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-145	Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections	SEZAD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-25	N/A	21-Feb-25	N/A	As Scheduled	As Scheduled	Corporate Budget	350,000.00	350,000.00		318,000.00	318,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-156	Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Stakeholders), staggered delivery as the need arises	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-25	N/A	12-Feb-25	N/A	As Scheduled	As Scheduled	Corporate Budget	100,000.00	100,000.00		99,000.00	99,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-164	Catering Services for EMS-related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015	EAMD-EMD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-25	N/A	03-Apr-25	N/A			Corporate Budget	180,000.00	180,000.00		168,900.00	168,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-171	Service Provider for BDD tourism-related events/activities for CY 2025	BDD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun-25	N/A		N/A			Corporate Budget	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

[illegible]

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion / Acceptance	
GDS-172	Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Baguio	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	880,000.00	880,000.00													
GDS-176	Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (2nd Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	100,000.00	100,000.00													
GDS-177	Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (3rd Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	100,000.00	100,000.00													
GDS-178	Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (4th Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	100,000.00	100,000.00													
GDS-179	Lease of Venue (function room ad meals) for JHMC Board and Committee Meetings in Metro Manila (2nd Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	120,000.00	120,000.00													
GDS-180	Lease of Venue (function room ad meals) for JHMC Board and Committee Meetings in Metro Manila (3rd Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	120,000.00	120,000.00													
GDS-181	Lease of Venue (function room ad meals) for JHMC Board and Committee Meetings in Metro Manila (4th Quarter)	OCS	NO	NP - Lease of Real Property and Venue													Corporate Budget	120,000.00	120,000.00													
	Printing and Binding Services																															
GDS-132	Tarpaulin printing	OPCEO - CPU	NO	Small Value Procurement													Corporate Budget	1,500.00	1,500.00		-											
GDS-134	Design, lay-out and printing services, tarpaulin	QMS	NO	Small Value Procurement													Corporate Budget	1,500.00	1,500.00		-											
GDS-147	Tarpaulin printing for the Information Drive of the Labor Center	SEZAD	NO	Small Value Procurement													Corporate Budget	10,000.00	10,000.00		-											
GDS-165	Accountable Forms: Sezad Forms	SEZAD	NO	Small Value Procurement													Corporate Budget	100,000.00	100,000.00													
GDS-190	Tarpaulin Printing for Various JHMC Events	ASD-GSD	NO	Small Value Procurement													Corporate Budget	8,592.00	8,592.00													
Total Alloted Budget on On-going Procurement Activities																		150,373,416.98	148,303,416.98	2,070,000.00												

PROCUREMENT PERCENTAGE REPORT (First Semester)				
PROCUREMENT	PROCUREMENT PROJECT			% COMPLIANCE
	PROCURED	ON-GOING	TOTAL	
INFRASTRUCTURE	0	2	2	0%
CONSULTING	1	1	2	50%
GOODS AND SERVICES	74	86	160	46%

RECAP:

COMPLETED PROCUREMENT:	
Total Alloted Budget of Procurement Activities	26,812,958.00
Total Contract Price of Procurement Activites Conducted	21,801,102.35
Total Savings (Total Alloted Budget - Total Contract Price)	5,011,855.65
ON-GOING ACTIVITIES	
INFRASTRUCTURE	56,000,000.00
CONSULTING	1,500,000.00
GOODS AND SERVICES	92,873,416.98
TOTAL	150,373,416.98

Prepared by:


DARWIN C. PEREZ
Head, BAC Secretariat

Recommended for Approval by:


JANE THERESA G. T. BALINGCOS
BAC Chairperson

APPROVED:


PCEO MANJIT T. SINGH REANDI
The JHMC Board of Directors
Head of the Procuring Entity