| | | | | | | | | | | Actu | al Procureme | ont Activity | | | | | | | | ABC (PhP) | | I 0 | ontract Cost (Phi | D) | | | | ate of Recei | at of Invitation | ^ | | |
|---------------|---|------------------|---|--|----------------------------|-------------------|-----------------|-----------|------------------|------------|-------------------------|---|-----------|-----------|-----|-------------------------------|-------------------------------|--------------------------|--------------|--------------|----|--------------|-------------------|----|-------------------------------|-----------------|-----------|--------------|------------------|-----------|---|--------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procuren ent Activity? | Mode of Procurement | Pre-Proc Conferenc e | Ads/Post of IB | Pre-bid Conf | | Sub/Open of Bids | Bid | Post | Date of BAC Resolution Recommendi | Notice of | | | | Inspection & Acceptance | Funds | Total | MOOE | со | | MOOE | со | List of Invited Observers | Pre-bid Conf | | Sub/Open of | | Post | Delivery/ Completion / Acceptanc | changes from |
| COMPLET | ED PROCUREMENT ACTIV | | Activity? | | | | | | | | | ng Award | | | | | | | | | | | | | | | | | | | | |
| CON-1 | GONSULTANCY SERVIC 3rd Party for the Conduct of the JHMC Customer Satisfaction Measurement 2025 | QMS | YES | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-Jan-25 | N/A | 13-Feb-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 500,000.00 | 500,000.00 | | 398,686.00 | 398,686.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | INFRASTRUCTURE SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS-002 | Rental Expenses Printer Rentals | ASD-ICTD | YES | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 18-Dec-24 | N/A | 20-Mar-25 | N/A | until December 31, 2025 | until December 31, 2025 | Corporate Budget | 600,000.00 | 600,000.00 | | 598,800.00 | 598,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-003 | Office, ICT Equipment, For Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes | ASD-GSD | | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 21-Feb-25 | N/A | 28-Feb-25 | 28-Feb-25 | Corporate Budget | 16,000.00 | 16,000.00 | | 16,000.00 | 16,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-182 | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 08-May-25 | N/A | | | Corporate Budget | 284,000.00 | 284,000.00 | | 35,900.00 | 35,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-004 | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 07-Apr-25 | N/A | 14-Apr-25 | 14-Apr-25 | Corporate Budget | 250,000.00 | 250,000.00 | | 16,740.00 | 16,740.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 05-May-25 | N/A | | | Corporate Budget | | | | 29,760.00 | 29,760.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 18-Jun-25 | N/A | | N/A | | | Corporate Budget | | | | 18,800.00 | 18,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jun-25 | N/A | | N/A | | | Corporate Budget | | | | 61,520.00 | 61,520.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-005 | Concrete Asphalt Cutter (Gasoline) | ASD-GSD | NO | Direct Acquisition | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 24-Apr-25 | N/A | | | Corporate Budget | 45,000.00 | 45,000.00 | | 45,000.00 | 45,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-006 | Bed frame: Wooden & Engineered wood | ASD-GSD | NO | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | 24-Mar-25 | 24-Mar-25 | Corporate Budget | 305,000.00 | 305,000.00 | | 259,000.00 | 259,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-009 | Lamp Retro Lamp Wooder Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room Two sets (2) for BCDA staffhouse - VOA no.5 | | YES | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | 24-Mar-25 | 24-Mar-25 | Corporate Budget | 70,000.00 | 70,000.00 | | 57,500.00 | 57,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-020 | ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS | EAMD- LAMD | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 23-Apr-25 | N/A | | | Corporate Budget | 157,000.00 | 157,000.00 | | 155,875.00 | 155,875.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-170 | | BDD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 16-Apr-25 | N/A | 28-Apr-25 | N/A | | | Corporate Budget | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-027 | Supplies & other material Common Supplies and | ASD-GSD | NO | NP-53.5 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 24-Jan-25 | N/A | 30-Jan-25 | N/A | 30-Jan-25 | 30-Jan-25 | | 100,000.00 | 100,000.00 | | 97,364.84 | 97,364.84 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-028 | Equipment (CSE) at PS- DBM Common Supplies and Equipment (CSE) not | ASD-GSD | NO | Agency-to- Agency Competitive Bidding | 04-Apr-25 | to 30-Apr- | 16-Apr-25 | 30-Apr-25 | 30-Apr-25 | to 06-May- | 08-May-25 to 16-May- | 15-May-25 | 09-Jun-25 | | | As Scheduled | As Scheduled | Budget Corporate Budget | 1,400,000.00 | 1,400,000.00 | | 1,269,293.00 | 1,269,293.00 | | COA, IA, BARP, PICPA, BCDA | 08-Apr-25 | 08-Apr-25 | 08-Apr-25 | 08-Apr-25 | 08-Apr-25 | | |
| GDS-029 | available at DBM-PS for Public Bidding Common Supplies and Equipment (CSE) not | ASD-GSD | NO | Direct Contracting | N/A | 25 N/A | N/A | N/A | N/A | 25 N/A | 25 N/A | 28-May-25 | N/A | 17-Jun-25 | N/A | | | Corporate Budget | 300,000.00 | 300,000.00 | | 34,800.00 | 34,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-030 | available at DBM-PS for Direct Contracting Common Supplies and Equipment (CSE) not | ASD-GSD | NO | Direct Acquisition | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 05-May-25 | N/A | | | Corporate | 10,950.00 | 10,950.00 | | 10,950.00 | 10,950.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-136 | equipment (CSE) not available at DBM-PS - (Goods with Services) Common Supplies and Equipment (CSE) not | ASD-GSD | NO | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 21-Feb-25 | N/A | 21-Feb-25 | 21-Feb-25 | Budget Corporate Budget | 27,180.00 | 27,180.00 | | 27,180.00 | 27,180.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-183 | available at DBM-PS - (Goods) Common Supplies and Equipment (CSE) not available at DBM-PS - | ASD-GSD | NO | Direct Acquisition | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 30-Apr-25 | N/A | 05-May-25 | 05-May-25 | | 8,400.00 | 8,400.00 | | 8,400.00 | 8,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-189 | (Goods) Common Supplies and Equipment (CSE) not available at DBM-PS | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-Jun-25 | N/A | | N/A | | | Corporate Budget | 228,470.00 | 228,470.00 | | 51,500.00 | 51,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-032 | Accountable Forms: Sales Invoice | FSD | NO | NP-53.5 Agency-to- | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jan-25 | N/A | 10-Feb-25 | N/A | 24-Feb-25 | 24-Feb-25 | Corporate Budget | 500,000.00 | 500,000.00 | | 431,250.00 | 431,250.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | Is this an | | | | | | | Actu | al Procureme | ent Activity | | | | | | | | ABC (PhP) | | Co | ontract Cost (Phi | P) | | | Date of Recei | pt of Invitation | on | | |
|---------|---|---------------|------------------|----------------------------|----------------|-------------------------------|-----------|-------------|----------|-------------------------------|------------------|---------------------------|-----------|-----------|-----------|-----------------|-----------------|---------------------|--------------|--------------|----|--------------|-------------------|---------------------------|--------------|---------------|---------------|------------------|-------------------|-------------------------|----------|
| Code | Procurement Project | PMO/ | Early | Mode of | Pre-Proc | Ads/Post | Pre-bid | Eligibility | Sub/Open | Bid | Post | Date of BAC Resolution | | Contract | Notice to | Delivery/ | Inspection | Source of | | | | | MOOE | List of Invited Obse | rvers Pre-bi | d Eligibility | Sub/Open o | | Post | Delivery/ Completion | |
| (PAP) | | End-Use | ent Activity? | Procurement | Conferenc e | of IB | Conf | Check | | Evaluatio n | Qualficatio n | Recommendi ng Award | | | | Completion | & Acceptance | Funds | Total | MOOE | со | | | co Elst of invited obse | Conf | | Bids | Evaluation | Qualificatio n | Acceptanc | the APP) |
| GDS-036 | Office Supplies & other materials for Camp John Hay Community Redevelopment Project and BCDA Land Audit | EAMD- LAMD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30-Apr-25 | N/A | 09-May-25 | N/A | | | Corporate Budget | 65,000.00 | 65,000.00 | | 49,190.00 | 49,190.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-037 | Supplies for Empowermer through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela Activities | CRO | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 03-Apr-25 | N/A | 09-May-25 | 09-May-25 | Corporate Budget | 60,000.00 | 60,000.00 | | 57,500.00 | 57,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-039 | Supplies for Healthy Barangay: Wellness and Health Education for John | | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 03-Apr-25 | N/A | 21-Apr-25 | 21-Apr-25 | Corporate Budget | 60,000.00 | 60,000.00 | | 58,000.00 | 58,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-040 | Hay Community Relief Response / Externa | al OPCEO - | NO | Shopping | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jan-25 | N/A | 30-Jan-25 | N/A | 31-Jan-25 | 31-Jan-25 | | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-042 | Request from stakeholder in and outside JHRA Panagbenga Float | BDD | YES | Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Dec-24 | N/A | 19-Feb-25 | N/A | 21-Feb-25 | 21-Feb-25 | Budget | 900,000.00 | 900,000.00 | | 900,000.00 | 900,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | Procurement | | | | | | | | | | | | | | Budget | | | | | | | | | | | | | |
| GDS-043 | Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities | BDD | YES | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 14-Feb-25 | N/A | 19-Feb-25 | N/A | 21-Feb-25 | 21-Feb-25 | Corporate Budget | 250,000.00 | 250,000.00 | | 249,000.00 | 249,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-052 | JHMC Environmental Stewardship Campaigns | EAMD-EN | ID NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | | | Corporate Budget | 73,000.00 | 73,000.00 | | 69,100.00 | 69,100.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-056 | Supplies and Materials for Gardening and General Forest Care | r EAMD-EN | 1D NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-Jun-25 | N/A | | N/A | | | Corporate Budget | 239,200.00 | 239,200.00 | | 214,090.00 | 214,090.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-137 | Supplies and Materials for the Health and Wellness Opening Program | r ASD-HRD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 19-Feb-25 | N/A | 03-Mar-25 | N/A | 05-Mar-25 | 05-Mar-25 | Corporate Budget | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-138 | Health and Wellness Tshirts | ASD-HRD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 08-Apr-25 | N/A | 16-Apr-25 | 16-Apr-25 | Corporate Budget | 64,800.00 | 64,800.00 | | 64,800.00 | 64,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-163 | Other Supplies and Materials | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Mar-25 | N/A | 05-May-25 | N/A | 13-May-25 | 13-May-25 | Corporate Budget | 850,000.00 | 850,000.00 | | 698,880.00 | 698,880.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-061 | General Services Janitorial Services | ASD-GSD | NO | Competitive Bidding | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 2,300,000.00 | 2,300,000.00 | | 1,927,956.80 | 1,927,956.80 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-062 | General Services - Cottag Attendants | ge ASD-GSD | NO NO | Competitive Bidding | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 700,000.00 | 700,000.00 | | 1,265,606.03 | 1,265,606.03 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-063 | General Services - Facilities and Maintenance | ASD-GSD | NO | Competitive Bidding | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | As Scheduled | As | Corporate Budget | 700,000.00 | 700,000.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-064 | Staff Siphoning Services | ASD-GSD | NO NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 19-Feb-25 | N/A | 27-Feb-25 | N/A | 18-Mar-25 | 18-Mar-25 | Corporate Budget | 350,000.00 | 350,000.00 | | 94,000.00 | 94,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-065 | Laundry Services | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Mar-25 | N/A | 14-May-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 800,000.00 | 800,000.00 | | 703,000.00 | 703,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-066 | Semestral cleaning services for JHMC Office Building's Roof, Gutters and Windows | ASD-GSD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-Apr-25 | N/A | 30-Apr-25 | N/A | | | Corporate Budget | 250,000.00 | 250,000.00 | | 219,000.00 | 219,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-068 | Lumberjack Services Contract for Sanitation | EAMD-EN | ID NO | Emergency Case | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-May-25 | N/A | | N/A | As Scheduled | As Scheduled | Corporate Budget | 315,000.00 | 315,000.00 | | 313,000.00 | 313,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-069 | Cutting Operations On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations) | | ID NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | As Scheduled | As | Corporate Budget | 375,000.00 | 375,000.00 | | 372,500.00 | 372,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-185 | Janitorial and General Services (15 Janitorial, 7 Gardening, and 3 Facilitie and Maintenance Personnel) - Contingent with the turn-over | ASD-GSD | NO | Competitive Bidding | 04-Apr-25 | 04-Apr-25 to 30-Apr- 25 | 16-Apr-25 | 30-Apr-25 | | 30-Apr-25 to 06-May- 25 | | 15-May-25 | 09-Jun-25 | | | As Scheduled | As Scheduled | Corporate Budget | 7,010,000.00 | 7,010,000.00 | | 6,507,057.69 | 6,507,057.69 | COA, IA, BARP, PI BCDA | CPA, 08-Apr- | 25 08-Apr-25 | 08-Apr-25 | 08-Apr-25 | 08-Apr-25 | | |
| | Security Services Motor Vehicle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS-072 | Repairs and Maintenanc Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent | EAMD- LAMD | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 23-Apr-25 | N/A | | | Corporate Budget | 420,000.00 | 420,000.00 | | 406,875.00 | 406,875.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-073 | Use (2-3 users) Software Primary Maintenance of the Existing ArcGIS | EAMD- LAMD | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 23-Apr-25 | N/A | | | Corporate Budget | 90,000.00 | 90,000.00 | | 88,250.00 | 88,250.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-074 | Desktop Basic Single Use Pest and Termite Control Application Services | | NO NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 24-Feb-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 200,000.00 | 200,000.00 | | 180,000.00 | 180,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Priodition Oct 11000 | | | oodiomont | | | | | | | | | | | | 30000100 | 20000100 | Saagot | | | | | | | | | | | | | |

| | | Is this an | | | | | | | Actu | al Procurem | ent Activity | | | | | | | | ABC (PhP) | | | Contract Cost (Ph | P) | | | D | ate of Receip | ot of Invitati | on | | Remark |
|--|----------|------------|--------------------------|----------------------------|-------------------|-----------------|----------------------|------------------|-----------------------|--------------------------|-----------------------|-----------|---------------------|----------------------|-------------------------|-------------------------|---------------------|------------|------------|----|-----------|-------------------|----|---------------------------|-----------------|----------------------|---------------------|---------------------|---------------|---|--------------------|
| Procurement Project | | ent | Mode of Procurement | Pre-Proc Conferenc e | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post Qualficatio n | Recommendi | Notice of | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | со | Total | MOOE | со | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | f Bid Evaluation | Qualification | Delivery/ Completion / Acceptanc | |
| Repair and Maintenance of existing equipment, | | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | ng Award 30-Apr-25 | N/A | 09-May-25 | N/A | | - | Corporate Budget | 340,000.00 | 340,000.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| furniture and fixtures including ICT Equipments and Information Systems | ASD-GSD | NO S | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-May-25 | N/A | 26-May-25 | N/A | 09-Jun-25 | 09-Jun-25 | Corporate Budget | | | | 25,737.00 | 25,737.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Jun-25 | N/A | | N/A | | | Corporate Budget | | | | 1,300.00 | 1,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Repair and Maintenance of official vehicles: Direct Contracting | ASD-GSD | | Pirect Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 19-Feb-25 | N/A | 21-Feb-25 | 21-Feb-25 | Corporate Budget | 800,000.00 | 800,000.00 | | 8,796.20 | 8,796.20 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | Pirect Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | 21-Mar-25 | 21-Mar-25 | Corporate Budget | | | | 34,076.45 | 34,076.45 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I |
| _ | ASD-GSD | | birect contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 03-Apr-25 | N/A | 07-Apr-25 | 07-Apr-25 | Corporate Budget | | | | 35,151.95 | 35,151.95 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | Pirect Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-May-25 | N/A | 05-Jun-25 | N/A | 05-Jun-25 | 05-Jun-25 | Corporate Budget | | | | 38,866.19 | 38,866.19 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | onaucung | | | | | | | | | | | | | | Duager | | | | | | | | | | | | | | I |
| | ASD-GSD | | Pirect Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-May-25 | N/A | 05-Jun-25 | N/A | | | Corporate Budget | | | | 27,811.70 | 27,811.70 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Repair and Maintenance of official vehicles | ASD-GSD | | mall Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 21-Feb-25 | N/A | 24-Feb-25 | 24-Feb-25 | Corporate Budget | 689,000.00 | 689,000.00 | | 10,200.00 | 10,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | I |
| L | ASD-GSD | NO S | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | | | Corporate Budget | | | | 10,400.00 | 10,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | 08-Apr-25 | 08-Apr-25 | Corporate Budget | | | | 17,000.00 | 17,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Mar-25 | N/A | 21-Mar-25 | N/A | 27-Mar-25 | 27-Mar-25 | Corporate Budget | | | | 32,000.00 | 32,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| _ | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Mar-25 | N/A | 16-Apr-25 | N/A | | | Corporate Budget | | | | 17,000.00 | 17,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 16-Apr-25 | N/A | 16-Apr-25 | 16-Apr-25 | Corporate Budget | | | | 14,600.00 | 14,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | l |
| , | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-May-25 | N/A | 27-May-25 | N/A | | | Corporate Budget | | | | 26,000.00 | 26,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-May-25 | N/A | 26-May-25 | N/A | 28-May-25 | 28-May-25 | Corporate Budget | | | | 81,500.00 | 81,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| - | ASD-GSD | NO S | mall Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | | | Corporate | | | | 44,000.00 | 44,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 7.05 005 | | rocurement | | | | | | | 1471 | 0.000.20 | 1.27 | | | | | Budget | | | | 11,000.00 | 1,,000.00 | | | | | | 1.07. | | | I |
| - | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | | | Corporate Budget | | | | 18,500.00 | 18,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| , | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Jun-25 | N/A | | N/A | | | Corporate Budget | | | | 4,100.00 | 4,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Motor Vehicle Parts, Supplies and other Materials for Official Vehicles | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30-Apr-25 | N/A | 15-May-25 | N/A | | | Corporate Budget | 11,000.00 | 11,000.00 | | 11,000.00 | 11,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Repair and Maintenance of JHMC Office Complex | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 28-May-25 | N/A | 20-Jun-25 | N/A | 23-Jun-25 | 23-Jun-25 | Corporate Budget | 150,000.00 | 150,000.00 | | 20,000.00 | 20,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | . 1 |
| Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Jun-25 | N/A | | N/A | | | Corporate Budget | 150,000.00 | 150,000.00 | | 98,600.00 | 98,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Repairs and maintenance of Historical Core Areas and CCA office | ASD-GSD | | mall Value rocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Jun-25 | N/A | | N/A | | | Corporate Budget | 250,000.00 | 250,000.00 | | 17,740.00 | 17,740.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | Is this an | 1 | | | | | | Actu | al Procureme | ent Activity | | | | | | | | ABC (PhP) | | C | ontract Cost (Phi | P) | | | Date of Receip | ot of Invitation | on | | |
|---------------|---|------------------|------------|----------------------------|----------------------------|-------------------|-----------------|----------------------|------------------|-----------------------|--------------------------|---|-----------|---------------------|-----|-------------------------|-------------------------|---------------------|------------|------------|----|------------|-------------------|-----------------------------|-----------------|-----|----------------|------------------|----------------------|---|---|
| Code (PAP) | Procurement Project | PMO/ End-User | Early | Mode of Procurement | Pre-Proc Conferenc e | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post Qualficatio n | Date of BAC Resolution Recommendi ng Award | Notice of | Contract Signing | | Delivery/ Completion | Inspection & Acceptance | Funds | Total | MOOE | со | Total | MOOE | CO List of Invited Observer | Pre-bid Conf | | Sub/Open of | | Post Qualificatio | Delivery/ Completion / Acceptanc | changes from |
| GDS-095 | Communication and Intel Domain Name | ASD-ICTD | s | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 30-Apr-25 | N/A | 15-May-25 | 15-May-25 | Corporate Budget | 2,000.00 | 2,000.00 | | 172,000.00 | 172,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-096 | Webhosting | ASD-ICTD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 30-Apr-25 | N/A | 15-May-25 | 15-May-25 | Corporate Budget | 70,000.00 | 70,000.00 | | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-097 | SSL Certificate | ASD-ICTD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 30-Apr-25 | N/A | 15-May-25 | 15-May-25 | Corporate Budget | 15,000.00 | 15,000.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-101 | Cloud Services | ASD-ICTD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Apr-25 | N/A | 30-Apr-25 | N/A | 15-May-25 | 15-May-25 | Corporate Budget | 85,000.00 | 85,000.00 | | - | • | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Corporate Email System and Collaborative Application Software (70 users) | ASD-ICTD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 07-May-25 | N/A | 09-May-25 | N/A | | | Corporate Budget | 450,000.00 | 450,000.00 | | 450,000.00 | 450,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Advertising, Promotional Services for promotional and advertising materials for Events (tarpaulin, brochures, survey tools, handouts, etc.), as necessary | BDD | NO NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 31-Jan-25 | N/A | 06-Feb-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 50,000.00 | 50,000.00 | | 48,500.00 | 48,500.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Catering and other Servi Catering Services during meetings for Camp John Hay Community Redevelopment Project (CJH-CRP) | EAMD- | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 29-Apr-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 500,000.00 | 500,000.00 | | 459,606.00 | 459,606.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 56 titles for Hillside & 160 titles for Portions of Country Club, Greenwater Village and Upper Dagsian |
| | Catering Services for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela activities | OPCEO - CRO | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 07-Apr-25 | N/A | | | Corporate Budget | 40,000.00 | 40,000.00 | | 35,150.00 | 35,150.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Catering Services for Healthy Barangay: Wellness and Health Education for John Hay Community | OPCEO - CRO | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 07-Apr-25 | N/A | 29-Apr-25 | 29-Apr-25 | Corporate Budget | 40,000.00 | 40,000.00 | | 36,320.00 | 36,320.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities | OPCEO - CRO | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2025-059 | N/A | 07-May-25 | N/A | | | Corporate Budget | 300,000.00 | 300,000.00 | | 9,000.00 | 9,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-113 | Service Provider for Holy Week Activities at the Historical Core | BDD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Apr-25 | N/A | 16-Apr-25 | N/A | 20-Apr-25 | 20-Apr-25 | Corporate Budget | 200,000.00 | 200,000.00 | | 196,940.00 | 196,940.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | (mass to be held at the Bell Ampthitheater, other services needed: payment of mass stipend, flower arrangement, |
| | Services for the Celebration of the 4th of July event | BDD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Jun-25 | N/A | | N/A | | | Corporate Budget | 50,000.00 | 50,000.00 | | 50,000.00 | 50,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | offerinas) |
| GDS-118 | Meals and other event services for blessing/re- launching of renovated facilities at the Historical Core | BDD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 24-Feb-25 | N/A | 28-Feb-25 | 28-Feb-25 | Corporate Budget | 100,000.00 | 100,000.00 | | 95,000.00 | 95,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-122 | Catering Services during Reforestation (Tree planting) | EAMD-EMD | O NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Jun-25 | N/A | | N/A | | | Corporate Budget | 28,500.00 | 28,500.00 | | 26,998.50 | 26,998.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-123 | Catering Services during DENRO Training and Competency Developmen | | D NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | | | Corporate Budget | 54,000.00 | 54,000.00 | | 50,620.00 | 50,620.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-124 | Program Catering Services during monitoring and meeting with Inspectorate Team members | EAMD-EMD | D NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Mar-25 | N/A | 29-Apr-25 | N/A | | | Corporate Budget | 58,050.00 | 58,050.00 | | 57,000.00 | 57,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-127 | CY 2024 Annual Performance Review | OPCEO - CPU | YES | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-Jan-25 | N/A | 30-Jan-25 | N/A | 03-Feb-25 | 03-Feb-25 | Corporate Budget | 55,000.00 | 55,000.00 | | 52,800.00 | 52,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-145 | Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections | SEZAD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-Feb-25 | N/A | 21-Feb-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 350,000.00 | 350,000.00 | | 318,000.00 | 318,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Stakeholders), staggered delivery as the need arises | | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-Feb-25 | N/A | 12-Feb-25 | N/A | As Scheduled | As Scheduled | Corporate Budget | 100,000.00 | 100,000.00 | | 99,000.00 | 99,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Catering Services for EMs related events, meetings, environment managemen campaigns, and Third Party Audit for ISO 14001:2015 | | NO NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 03-Apr-25 | N/A | | | Corporate Budget | 180,000.00 | 180,000.00 | | 168,900.00 | 168,900.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-171 | Service Provider for BDD tourism-related events/activities for CY 2025 | BDD | NO | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Jun-25 | N/A | | N/A | | | Corporate Budget | 200,000.00 | 200,000.00 | | 200,000.00 | 200,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | Is th | ie an | | | | | | | Actu | al Procurem | ent Activity | | | | | | | | ABC (PhP) | | (| Contract Cost (Ph | P) | | | D | ate of Receip | ot of Invitation | on | | |
|---------------|---|-------------|----------|------------|---|----------------------------|-------------------|-----------------|----------------------|---------------------|------|--------------------------|--------------|--------------------|------------|------------|----------------|-------------------------------|---------------------|------------|------------|---------------|------------|-------------------|---------------|---------------------------|-----------------|-----|---------------|------------------|----------------------|---|--|
| Code (PAP) | Procurement Project | | MO/ Proc | urem nt | Mode of Procurement | Pre-Proc Conferenc e | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid | Post Qualficatio n | Date of BAC | Notice of Award | | | Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | со | | MOOE | со | List of Invited Observers | Pre-bid Conf | | Sub/Open of | . Did | Post Qualificatio | Delivery/ Completion / Acceptanc | Remarks (Explaining changes from the APP) |
| | Lease of Venue, Includ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS-128 | Quarterly Performance Reviews (Q1 to Q3) | OPCE CPU | | R | NP - Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-Apr-25 | N/A | 21-Apr-25 | N/A | 21-Apr-25 | 21-Apr-25 | Corporate Budget | 135,000.00 | 135,000.00 | | 135,000.00 | 135,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-129 | Operations Planning for CY 2026 | OPCE CPU | EO - N | R | IP - Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03-May-25 | N/A | 09-Jun-25 | N/A | | | Corporate Budget | 120,000.00 | 120,000.00 | | 120,000.00 | 120,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS-130 | Departmental and Budge Planning | OPCE CPU | EO - N | R | NP - Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Jun-25 | N/A | | N/A | | | Corporate Budget | 150,000.00 | 150,000.00 | | 148,000.00 | 148,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Printing and Binding S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS-133 | Design, lay-out and printing services, saddle stitch bound, book type, hard cover | OPCE CPU | EO - N | | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-May-25 | N/A | 26-May-25 | N/A | | | Corporate Budget | 45,000.00 | 45,000.00 | | 41,656.00 | 41,656.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-169 | Tarpaulin Printing for Various JHMC Events | ASD- | GSD N | IO D | Direct Acquisition | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 20-Mar-25 | N/A | 03-Apr-25 | N/A | 04-Apr-25 | 04-Apr-25 | Corporate Budget | 1,408.00 | 1,408.00 | | 1,408.00 | 1,408.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GDS-191 | Printing of JHMC Busine Cards | ess ASD- | GSD N | | Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-Jun-25 | N/A | | N/A | | | Corporate Budget | 10,000.00 | 10,000.00 | | 2,700.00 | 2,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | oted Budget of | | | | | 26,812,958.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | of Procureme | | | | | | | | 21,801,102.35 | | | | | | | | |
| | | | | | | | | | | | | | | | Fotal Savi | igs (Total | Alloted Budge | t - Total Cor | tract Price) | | | | | | 5,011,855.65 | I | | | | | | | |

ON GOING PROCUREMENT ACTIVITIES

| | CONCLUTING SERVICES | | | | | | | | | | | | | | | | | | |
|---------|---|---------------|----|----------------------------|--|--|--|--|-----------------|--------------------|--------------|--------|------------|---|---|--|---|--|--|
| CON-2 | Design and Development of the JHMC Corporate Web Portal | | NO | Competitive Bidding | | | | | Corpor Budgi | | .00 1,500,0 | 000.00 | | - | | | | | |
| | INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | | | | | | |
| INFRA-1 | Improvement of Historical Core Phase 3- Open Area Farmer's Market | | | Competitive Bidding | | | | | Corpor Budge | ate 6,000,00 et | 00 6,000,0 | 000.00 | | - | | | | | |
| INFRA-2 | Loakan Pedestrian Network | EAMD-PMD | NO | Competitive Bidding | | | | | Corpor | | .00 50,000,0 | 000.00 | | - | | | | | |
| | GOODS AND SERVICES | | | | | | | | | | | | | | | | | | |
| GDS-007 | Office, ICT Equipment, F Two (2) sets of curtains fo the replacement of the old and faded curtains being used at Bellhouse and Cottage 629 | ASD-GSD | NO | Small Value Procurement | | | | | Corpor Budgi | ate 80,00 et | 00 80,0 | 000.00 | | - | | | | | |
| GDS-008 | Transformer three-phase, 4 wire, 400 volts, 60 Hz, Line-to-line delta configuration.(includingthe procurement of materials to be used in the commisioning of the transformer and application fee to the local Electric distributor) | | NO | Direct Contracting | | | | | Corpor Budgi | ate 500,00 | 500,0 | 000.00 | | - | | | | | |
| GDS-140 | Generator Set | ASD-GSD | NO | Competitive Bidding | | | | | Corpor Budge | | .00 1,200,0 | 000.00 | | - | | | | | |
| GDS-010 | Laptop Computers (Basic),1 unit | ASD-ICTD | | Competitive Bidding | | | | | Corpor Budgi | ate 50,00 | 00 | | 50,000.00 | - | | | | | 3 unit replacement for PMD, LAMD & OBO, laptops that meets the recommended specs of softwares |
| GDS-011 | Laptop Computers (Standard),6 units | ASD-ICTD | NO | Competitive Bidding | | | | | Corpor Budge | | 00 | | 540,000.00 | - | | | | | 5 unit replacement for HRD, IAO, OCS & SEZAD (2) |
| GDS-012 | Desktop Computers, 2 units | ASD-ICTD | | Competitive Bidding | | | | | Corpor Budge | | 00 | | 180,000.00 | - | | | | | unit replacement for PMD (3) |
| GDS-014 | Point of Sales System, 2 units | ASD-ICTD | NO | Small Value Procurement | | | | | Corpor Budge | | 00 | | 120,000.00 | - | | | | | T IVID (3) |
| GDS-015 | Uninterruptible Power Supply, Rack-amount, 2 | ASD-ICTD | NO | Competitive Bidding | | | | | Corpor Budge | | .00 | | 180,000.00 | - | | | | | |
| GDS-016 | units Network Security Appliance, 1 unit | ASD-ICTD | NO | Small Value Procurement | | | | | Corpor | | 00 | | 300,000.00 | - | | | | | |
| GDS-018 | Interactive Information Kiosk, Touch Screen with | ASD-ICTD | NO | Competitive Bidding | | | | | Corpor Budg | ate 400,00 et | .00 | | 400,000.00 | - | | | | | |
| GDS-021 | Stand, 2 units Survey Equipment- Mechanical Total Station with Complete Accessorie and Processing Software | EAMD- LAMD | NO | Competitive Bidding | | | | | Corpor Budge | | .00 1,500,0 | 000.00 | | - | | | | | |
| GDS-166 | 3 12 Units of CCTV recording equipments | SSD | NO | Small Value Procurement | | | | | Corpor | ate 300,00 et | 00 300,0 | 000.00 | | | | | | | |
| GDS-168 | B Large Format Printer | ASD-ICTD | NO | Competitive Bidding | | | | | Corpor Budg | | .00 | | 300,000.00 | | | | | | |
| GDS-031 | Supplies & other material Fuel, Oil and Lubricant Consumption | ASD-GSD | NO | Small Value Procurement | | | | | Corpor | ate 2,000,00 | .00 2,000,0 | 000.00 | | - | | | | | |
| | 1 | 1 | | | | | | | | | | | | | 1 | | 1 | | |

| | | 1- 41-1 | | | | | Actu | al Procureme | nt Activity | | | | | | | | ABC (PhP) | | | Contract Cost (Ph | .D\ | | | D | ite of Receip | t of Invitation | | |
|---|------------------|---|--------------------------------------|-----------|------------------------|------------------|------|---------------------|-------------|-----------|---------------------|-----------|-------------------------|-------------------------|----------------------------------|---------------|---------------|----|-------|-------------------|-----|---------------------------|-----------------|---|---------------|-----------------|--|--------------|
| Code (PAP) Procurement Project | PMO/ End-User | Is this ar Early Procurer ent Activity? | Mode of Pre-Proc Conferenc Of IB | t Pre-bio | d Eligibility Check | Sub/Open of Bids | Bid | Post Qualficatio | Date of BAC | Matica of | Contract Signing | Notice to | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | со | Total | MOOE | co | List of Invited Observers | Pre-bid Conf | | Sub/Open of | Did | Post Completion Qualificatio / Acceptanc | changes from |
| GDS-033 Anti-Virus Software (80 users) | ASD - ICTD | | NP-Small Value Procurement | | | | | | ng Awara | | | | | | Corporate Budget | 90,000.00 | 90,000.00 | | - | | | | | | | | • | |
| GDS-034 Autodesk Collection Apps (3 users) | ASD-ICTD | NO | NP-Small Value Procurement | | | | | | | | | | | | Corporate Budget | 400,000.00 | 400,000.00 | | - | | | | | | | | | |
| GDS-035 Online Law Library Subscription (5 users) | ASD-ICTD | NO | NP-Small Value | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | - | | | | | | | | | |
| GDS-038 Supplies for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related activities | OPCEO- CRO | NO | Procurement Small Value Procurement | | | | | | | | | | | | Corporate Budget | 60,000.00 | 60,000.00 | | - | | | | | | | | | |
| GDS-184 Relief Response / External Request from stakeholders in and outside JHRA | | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 20,000.00 | 20,000.00 | | | | | | | | | | | |
| GDS-041 Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities | OPCEO - CRO | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 200,000.00 | 200,000.00 | | - | | | | | | | | | |
| GDS-046 Christmas Decorations with installation services for the Christmas Season promotion of the Historical Core | BDD | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 150,000.00 | 150,000.00 | | - | | | | | | | | | |
| GDS-051 Various Supplies, Materials and Equipment | BDD-BC | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 350,000.00 | 350,000.00 | | - | | | | | | | | | |
| under CUSA GDS-053 Water Quality Management operations and maintenance (supplies, laboratory testing services, and materials for preventive maintenance) | EAMD-EMD |) NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 130,000.00 | 130,000.00 | | - | | | | | | | | | |
| GDS-054 Waste Management Awareness Signages | EAMD-EMD |) NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 201,400.00 | 201,400.00 | | - | | | | | | | | | |
| GDS-055 Tokens for Inspectorate Team | EAMD-EMD |) NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 35,050.00 | 35,050.00 | | - | | | | | | | | | |
| GDS-057 Supplies and Materials for the Health and Wellness Closing Program | ASD-HRD | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 170,000.00 | 170,000.00 | | - | | | | | | | | | |
| GDS-143 Supplies and Materials for Various QMS-related activities | QMS | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 110,000.00 | 110,000.00 | | - | | | | | | | | | |
| GDS-152 Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series) | EAMD-EMD | NO NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 27,000.00 | 27,000.00 | | - | | | | | | | | | |
| GDS-153 Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC | EAMD-EMD | NO NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 52,900.00 | 52,900.00 | | - | | | | | | | | | |
| | EAMD-EMD | NO NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 200,000.00 | 200,000.00 | | - | | | | | | | | | |
| GDS-157 Supplies and materials for Panagbenga Activities, as necessary | | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | - | | | | | | | | | |
| GDS-158 Service provider for the 2025 Art Contest | | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | - | | | | | | | | | |
| GDS-194 Office Supplies and Materials for COA Office Use General Services | ASD-GSD | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 35,894.98 | 35,894.98 | | - | | | | | | | | | |
| GDS-059 Solid Waste Collection and Disposal Services under CUSA | BDD-BC | NO | Competitive Bidding | | | | | | | | | | | | Corporate Budget | 1,143,180.00 | 1,143,180.00 | | - | | | | | | | | | |
| | BDD-BC | NO | Competitive Bidding | | | | | | | | | | | | Corporate Budget | 1,120,000.00 | 1,120,000.00 | | - | | | | | | | | | |
| | OPCEO - CRO | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 200,000.00 | 200,000.00 | | - | | | | | | | | | |
| GDS-070 Medical and Laboratory Expenses - 60 pax | EAMD-EMD | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 72,000.00 | 72,000.00 | | - | | | | | | | | | |
| GDS-071 Random Drug testing | ASD-HRD | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 5,000.00 | 5,000.00 | | - | | | | | | | | | |
| GDS-193 Solid Waste Management Services for Camp John Hay Turn-over Areas | ASD-GSD | NO | Competitive Bidding | | | | | | | | | | | | Corporate Budget | 9,500,000.00 | 9,500,000.00 | | - | | | | | | | | | |
| GDS-148 Security Provider for AOR 1(JHSEZ) and AOR 2 (JHRA) | SSD | NO | Competitive Bidding | | | | | | | | | | | | Corporate Budget | 45,000,000.00 | 45,000,000.00 | | - | | | | | | | | | |
| Motor Vehicle | ASD-GSD | NO | Competitive Bidding | | | | | | | | | | | | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | - | | | | | | | | | |
| GDS-082 Repairs and Maintenance of Ranger Stations and control Points | | NO | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 150,000.00 | 150,000.00 | | - | | | | | | | | | |
| GDS-086 Enhancement of the HRIS GDS-087 Enhancement of the JHMC | | | Direct Contracting Direct | | | | | | | | | | | | Corporate Budget Corporate | 500,000.00 | 500,000.00 | | - | | | | | | | | | |
| Website | . 100-1010 | 140 | Contracting | | | | | | | | | | | | Budget | 200,000.00 | 200,000.00 | | - | | | | | | | | | |

| | | | Is this an | | | | | | | Actu | ual Procurem | | | | | | | | ABC (PhP) | | | Contract Cost (Ph | P) | | | D. | ate of Receipt | of Invitation | n | Delivery/ | Remar |
|------------------------------------|---|-------------------------------|---------------------------------------|--|---------------------------|---|-----------------|----------------------|---------------------|-----------------------|--------------------------|---|-----------|---------------------|----------------------|-------------------------|-------------------------------|---------------|---------------|----|-------|-------------------|----|-----------------------|----------------------|----------------------|---------------------|-------------------|--------------|------------------------------|--|
| de AP) P | Procurement Project | PMO/ End-User | Early Procuren ent Activity? | Procuremen | Pre-Prod Conferen e | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post Qualficatio n | Date of BAC Resolution Recommendi ng Award | Notice of | Contract Signing | Notice to Proceed | Delivery/ Completion | Source of Funds | Total | MOOE | со | Total | MOOE | со | List of Invited Obser | vers Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Qualificatio | Completion / Acceptanc | (Explain changes |
| | Bam Plus Machine eventive maintenance | EAMD-EMD | | Small Value Procuremen | | | | | | | | - ng / marc | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | - | | | | | | | | | ^ | |
| App (Cor | st and Termite Control plication Services ontingent with the turn- | ASD-GSD | NO | Small Value Procuremen | t | | | | | | | | | | | | Corporate Budget | 500,000.00 | 500,000.00 | | | | | | | | | | | | |
| over <i>Wat</i> -089 Wat | nter & Illumination Expe ater Expenses | enses ASD-GSD | NO | Direct Contracting | | | | | | | | | | | | | Corporate | 720,000.00 | 720,000.00 | | - | | | | | | | | | | |
| -090 Elec | ctricity expenses | ASD-GSD | NO | Direct | | | | | | | | | | | | | Budget Corporate | 1,688,000.00 | 1,688,000.00 | | - | | | | | | | | | | + |
| Exp the t | ater and Illumination penses (Contingent with turn-over) | | NO | Contracting Direct Contracting | | | | | | | | | | | | | Budget Corporate Budget | 12,740,000.00 | 12,740,000.00 | | | | | | | | | | | | |
| -091 Tele | mmunication and Inter ephone Expenses - ndline | ASD-GSD | | Direct Contracting | | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | - | | | | | | | | | | |
| -092 Tele Mob | ephone Expenses - bile | ASD-GSD | NO | Direct Contracting | | | | | | | | | | | | | Corporate Budget | 470,000.00 | 470,000.00 | | - | | | | | | | | | | |
| -093 Cab | ble Subscription | ASD-GSD | NO | Direct Contracting | | | | | | | | | | | | | Corporate Budget | 60,000.00 | 60,000.00 | | - | | | | | | | | | | |
| | ernet Connection rvices | ASD-ICTD | NO | Direct Contracting | | | | | | | | | | | | | Corporate Budget | 422,000.00 | 422,000.00 | | - | | | | | | | | | | |
| | cket Wifi (5 units) | ASD-ICTD | NO | Direct Contracting | | | | | | | | | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | - | | | | | | | | | | |
| 100 Netv | twork Security Services | ASD-ICTD | NO | NP- Small Value Procuremen | t | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | - | | | | | | | | | | |
| | line Graphic Design of (3 users) | ASD-ICTD | NO | Small Value Procuremen | t | | | | | | | | | | | | Corporate Budget | 10,000.00 | 10,000.00 | | - | | | | | | | | | | |
| SSE | dio Communication of D (12 units of the versa one & 1 dispatcher) | | NO | Shopping | | | | | | | | | | | | | Corporate Budget | 60,000.00 | 60,000.00 | | - | | | | | | | | | | |
| 103 Marl | vertising, Promotional rketing Collaterals prograte Giveaways) | & Marketing OPCEO - CRO | NO NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 400,000.00 | 400,000.00 | | - | | | | | | | | | | |
| | | BDD | NO | Small Value | | + | | | | | | | | | | | Corporate | 50,000.00 | 50,000.00 | | | | | | | + + | | | | | |
| for A Activ | d advertising materials Asset Disposition tivities (includes: nting services and plication), as necessary | | | Procuremen | t | | | | | | | | | | | | Budget | | | | | | | | | | | | | | |
| Cate 058 Rew | tering and other Service wards and Recognition | ASD-HRD | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 200,000.00 | 200,000.00 | | - | | | | | | | | | | Ħ |
| Bara Stre Bon Com capa | tering Services for rangayan: engthening Social nds with JHMC mmunities through pacity building and/or | OPCEO - CRO | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 40,000.00 | 40,000.00 | | - | | | | | | | | | | |
| 115 Servicon | alth related activities rvice Provider for the nduct of the celebration the 122nd Anniversary Camp John Hay | BDD | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 280,000.00 | 280,000.00 | | - | | | | | | | | | | (emplo locato and ot servic perfor |
| Cert Aud | rtification Maintenance dit: ISO 9001:2015 | QMS | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 70,000.00 | 70,000.00 | | - | | | | | | | | | | |
| 125 Cate and | indards tering Services PAMB d EMB Meetings on ijects as needed | EAMD-EMD | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 44,400.00 | 44,400.00 | | - | | | | | | | | | | |
| | | ASD-HRD | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 550,000.00 | 550,000.00 | | - | | | | | | | | | | + |
| | nduct of Management view | QMS | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 50,000.00 | 50,000.00 | | - | | | | | | | | | | - |
| 59 Serv 202 | rvice provider for the 25 Camp Wide | | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 450,000.00 | 450,000.00 | | - | | | | | | | | | | |
| 3 Cate | anksgiving Celebration tering Services for the MC Board and | | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 75,000.00 | 75,000.00 | | | | | | | | | | | | + |
| Bag 74 Cate | mmittee Meetings in guio (2nd Quarter) tering Services for the MC Board and | ocs | NO | Small Value Procuremen | | | | | | | | | | | | | Corporate Budget | 75,000.00 | 75,000.00 | | | | | | | | | | | | - |
| Com Bag 75 Cate | mmittee Meetings in guio (3rd Quarter) tering Services for the | ocs | NO | Small Value | | | | | | | | | | | | | Corporate | 75,000.00 | 75,000.00 | | | | | | | | | | | | - |
| Con Bag | MC Board and mmittee Meetings in guio (4th Quarter) | V&D FIDE | NO. | Procuremen Small Value | | | | | | | | | | | | | Budget | 150,000,00 | 150,000,00 | | | | | | | | | | | | |
| and Safe Rela | d other services for the fety and Security lated Training | | | Procuremen | t | | | | | | | | | | | | Corporate Budget | 150,000.00 | 150,000.00 | | | | | | | | | | | | |
| | ase of Venue, Including am Building Activity | ASD-HRD | NO | NP - Lease of Real Propertion and Venue | of | | | | | | | | | | | | Corporate Budget | 500,000.00 | 500,000.00 | | - | | | | | | | | | | |
| Envi Perf the | ater Management and vironmental rformance Review with JHMC Management | EAMD-EMD | NO | NP - Lease of Real Propert and Venue | | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | - | | | | | | | | | | |
| mea and | am ase of Venue including als for the JHMC Board Management Strategic anning | | NO | NP - Lease of Real Propert and Venue | | | | | | | | | | | | | Corporate Budget | 500,000.00 | 500,000.00 | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | - | | | | | | | | |
|---------------|---|-----------------------|---------------------------------------|---|----------------------------|------------------|-----------------|------------------|-----------------------|--------------------------|--|-----------|---------------------|----------------------|-------------------------|---------------------|------------|------------|----|-------|------------------------|-----|---------------------------|-----------------|----------------------|---------------------|-------------------|--------------|------------|---------|
| | | | Is this an | | | | | | Actu | al Procurem | | | | | | | | ABC (PhP) | | Total | MOOE Contract Cost (Ph | ıP) | | | Da | te of Receipt | t of Invitation | on | Delivery/ | Remarks |
| Code (PAP) | Procurement Project | PMO/ End-User | Early Procurem ent Activity? | Mode of Procurement | Pre-Proc Conferenc e | Ads/Pos of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluatio n | Post Qualficatio n | Date of BAC Resolution Recommend ng Award | Notice of | Contract Signing | Notice to Proceed | Delivery/ Completion | Funds | Total | MOOE | со | lotal | MOOE | со | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Qualificatio | Completion | |
| 1 | Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Baguio | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 880,000.00 | 880,000.00 | | | | | | | | | | | | |
| 1 | Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (2nd Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | | | | | | | | | | | |
| | Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (3rd Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | | | | | | | | | | | |
| | Lease of Venue (Board's Hotel and Accomodation) for JHMC Board and Committee Meetings in Manila (4th Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | | | | | | | | | | | |
| | Lease of Venue (function room ad meals) for JHMC Board and Committee Meetings in Metro Manila (2nd Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | | | | | | | | | | | |
| | Lease of Venue (function room ad meals) for JHMC Board and Committee Meetings in Metro Manila (3rd Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | | | | | | | | | | | |
| | Lease of Venue (function of room ad meals) for JHMC Board and Committee Meetings in Metro Manila (4th Quarter) | ocs | | NP - Lease of Real Property and Venue | | | | | | | | | | | | Corporate Budget | 120,000.00 | 120,000.00 | | | | | | | | | | | | |
| | | CES OPCEO - CPU | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 1,500.00 | 1,500.00 | | - | | | | | | | | | | |
| | Design, lay-out and printing services, tarpaulin | QMS | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 1,500.00 | 1,500.00 | | - | | | | | | | | | | |
| | Tarpaulin printing for the Information Drive of the Labor Center | SEZAD | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 10,000.00 | 10,000.00 | | - | | | | | | | | | | I |
| | Accountable Forms: Sezad \$ Forms | SEZAD | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 100,000.00 | 100,000.00 | | | | | | | | | | | | |
| | Tarpaulin Printing for Various JHMC Events | ASD-GSD | | Small Value Procurement | | | | | | | | | | | | Corporate Budget | 8,592.00 | 8,592.00 | | | | | | | | | | | | |

| PROCUREMENT | PERCENTAG | E REPORT | (First Semes | ter) |
|----------------|-----------|--------------|--------------|---------------------|
| PROCUREMENT | PROCU | REMENT P | ROJECT | % COMPLIAN CE |
| | PROCURED | ON- GOING | TOTAL | |
| | | | | |
| INFRASTRUCTURE | 0 | 2 | 2 | 0% |
| CONSULTING | 0 | 1 | 2 | 0% 50% |

RECAP:

| COMPLETED PROCUREMENT: | |
|---|---------------|
| Total Alloted Budget of Procurement Activities | 26,812,958.00 |
| Total Contract Price of Procurement Actitvites Conducted | 21,801,102.35 |
| Total Savings (Total Alloted Budget - Total Contract Price) | 5,011,855.65 |

| ON-GOING ACTIVITIES | |
|---------------------|----------------|
| INFRASTRUCTURE | 56,000,000.00 |
| CONSULTING | 1,500,000.00 |
| GOODS AND SERVICES | 92,873,416.98 |
| TOTAL | 150,373,416.98 |

repared by:

DARWING PEREZ

OVPCOO-202507-BAC-046 APPROVED:

PCEO MANJIT T. SINGH REANDI The JHMC Bylard of Directors Head of the Procuring Entity