

JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2025													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CONSULTING SERVICES</b>												
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Measurement 2025	QMS	YES	Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
CON-2	Design and Development of the JHMC Corporate Web Portal	ASD-ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	<b>INFRASTRUCTURE PROJECTS</b>												
INFRA-1	Improvement of Historical Core Phase 3- Open Area Farmer's Market	EAMD-PMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	6,000,000.00	6,000,000.00		
INFRA-2	Loakan Pedestrian Network	EAMD-PMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	50,000,000.00	50,000,000.00		
	<b>Rental Expenses</b>												
GDS-002	Printer Rentals	ASD-ICTD	YES	Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
	<b>GOODS AND SERVICES</b>												
	<b>Office, ICT Equipment, Furnitures &amp; Fixtures</b>												
GDS-003	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	16,000.00	16,000.00		
GDS-182	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	284,000.00	284,000.00		
GDS-004	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-005	Concrete Asphalt Cutter (Gasoline)	ASD-GSD	NO	Direct Acquisition	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-006	Bed frame: Wooden & Engineered wood	ASD-GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	305,000.00	305,000.00		
GDS-007	Two (2) sets of curtains for the replacement of the old and faded curtains being used at Bellhouse and Cottage 629	ASD-GSD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-008	Transformer three-phase, 4 wire, 400 volts, 60 Hz, Line-to-line delta configuration.(includingthe procurement of materials to be used in the commisioning of the transformer and application fee to the local Electric distributor)	ASD-GSD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-009	Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse -	ASD-GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-140	Generator Set	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
GDS-010	Laptop Computers (Basic),1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	50,000.00		50,000.00	3 unit replacement for PMD,
GDS-011	Laptop Computers (Standard),6 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	540,000.00		540,000.00	5 unit replacement for HRD, IAO, OCS & SEZAD (2)
GDS-012	Desktop Computers, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	unit replacement for PMD (3)
GDS-014	Point of Sales System, 2 units	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	120,000.00		120,000.00	
GDS-015	Uninterruptible Power Supply, Rack-amount, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	2,070,000.00
GDS-016	Network Security Appliance, 1 unit	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	
GDS-018	Interactive Information Kiosk, Touch Screen with Stand, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	400,000.00		400,000.00	
GDS-020	ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	157,000.00	157,000.00		
GDS-021	Survey Equipment- Mechanical Total Station with Complete Accessories and Processing Software	EAMD-LAMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
GDS-166	12 Units of CCTV recording equipments	SSD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-168	Large Format Printer	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-170	Goods and Services for the Conduct of the 2025 Landscaping Competition at the Historical Core	BDD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00	100,000.00		
	<b>Supplies &amp; other materials Expense</b>												
GDS-027	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-028	Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,400,000.00	1,400,000.00		
GDS-029	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-030	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods with Services)	ASD-GSD	NO	Direct Acquisition	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	10,950.00	10,950.00		
GDS-136	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	27,180.00	27,180.00		
GDS-183	Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)	ASD-GSD	NO	Direct Acquisition	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	8,400.00	8,400.00		
GDS-189	Common Supplies and Equipment (CSE) not available at DBM-PS	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	228,470.00	228,470.00		
GDS-031	Fuel, Oil and Lubricant Consumption	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-032	Accountable Forms: Sales Invoice	FSD	NO	NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	500,000.00	500,000.00		
GDS-033	Anti-Virus Software (80 users)	ASD-ICTD	NO	NP-Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-034	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-035	Online Law Library Subscription (5 users)	ASD-ICTD	NO	NP-Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-036	Office Supplies & other materials for Camp John Hay Community Redevelopment Project and BCDA Land Audit	EAMD-LAMD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	65,000.00	65,000.00		
GDS-037	Supplies for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela Activities	OPCEO-CRO	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-038	Supplies for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related activities	OPCEO-CRO	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-039	Supplies for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO-CRO	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-040	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	30,000.00	30,000.00		
GDS-184	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO		Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	20,000.00	20,000.00		
GDS-041	Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-042	Panagbenga Float	BDD	YES	Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	900,000.00	900,000.00		
GDS-043	Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities	BDD	YES	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-046	Christmas Decorations with installation services for the Christmas Season promotion of the Historical Core	BDD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-051	Various Supplies, Materials and Equipment under CUSA	SEZAD-BC	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-052	JHMC Environmental Stewardship Campaigns	EAMD-EMD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	73,000.00	73,000.00		
GDS-053	Water Quality Management operations and maintenance (supplies, laboratory testing services, and materials for preventive maintenance)	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	130,000.00	130,000.00		
GDS-054	Waste Management Awareness Signages	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	201,400.00	201,400.00		
GDS-055	Tokens for Inspectorate Team	EAMD-EMD	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	35,050.00	35,050.00		
GDS-056	Supplies and Materials for Gardening and General Forest Care	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	239,200.00	239,200.00		

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GDS-057	Supplies and Materials for the Health and Wellness Closing Program	ASD-HRD	NO	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	170,000.00	170,000.00		
GDS-137	Supplies and Materials for the Health and Wellness Opening Program	ASD-HRD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-138	Health and Wellness Tshirts	ASD-HRD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	64,800.00	64,800.00		
GDS-143	Supplies and Materials for Various QMS-related activities	QMS	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-152	Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series)	EAMD-EMD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	27,000.00	27,000.00		
GDS-153	Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	52,900.00	52,900.00		
GDS-154	Water Resource Management (treatment chemicals, NaOCl and Polyaluminum Chloride, portable multiple parameter wastewater	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-157	Supplies and materials for Panagbenga Activities, as necessary	BDD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-158	Service provider for the 2025 Art Contest	BDD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-163	Other Supplies and Materials	ASD-GSD	NO	Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	850,000.00	850,000.00		
	<b>General Services</b>												
GDS-059	Solid Waste Collection and Disposal Services under CUSA	BDD-BC	NO	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	1,143,180.00	1,143,180.00		
GDS-060	Janitorial and Ground Maintenance Services under CUSA	BDD-BC	NO	Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	1,120,000.00	1,120,000.00		
GDS-061	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	2,300,000.00	2,300,000.00		
GDS-062	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-063	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-064	Siphoning Services	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-065	Laundry Services	ASD-GSD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	800,000.00	800,000.00		
GDS-066	Semestral cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-067	Public Consultations	OPCEO - CRO	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	NO	Emergency Case	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	315,000.00	315,000.00		
GDS-069	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	375,000.00	375,000.00		
GDS-070	Medical and Laboratory Expenses - 60 pax	EAMD-EMD	NO	Small Value Procurement	Second to	Second to Third	Second to Third	Second to Third	Corporate Budget	72,000.00	72,000.00		
GDS-071	Random Drug testing	ASD-HRD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-185	Janitorial and General Services (15 Janitorial, 7 Gardening, and 3	ASD-GSD	NO	Competitive Bidding	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	7,010,000.00	7,010,000.00		
	<b>Security Services</b>												
GDS-148	Security Provider for AOR 1(JHEZ) and AOR 2 (JHRA)	SSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	45,000,000.00	45,000,000.00		
	<b>Motor Vehicle</b>												
GDS-142	Pick up Truck 4x4	ASD-GSD	NO	Competitive Bidding	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	2,400,000.00	2,400,000.00		
	<b>Repairs and Maintenance</b>												
GDS-072	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	420,000.00	420,000.00		

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GDS-073	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-074	Pest and Termite Control Application Services	ASD-GSD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-075	Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	340,000.00	340,000.00		
GDS-076	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	800,000.00	800,000.00		
GDS-077	Repair and Maintenance of JHMC Official Vehicles	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	700,000.00	700,000.00		
GDS-079	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-082	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-139	Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-085	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-086	Enhancement of the HRIS	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-087	Enhancement of the JHMC Website	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-088	E-Bam Plus Machine preventive maintenance	EAMD-EMD	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-187	Pest and Termite Control Application Services (Contingent with the turn-over)	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	500,000.00	500,000.00		
	<b>Water &amp; Illumination Expenses</b>												
GDS-089	Water Expenses	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	720,000.00	720,000.00		
GDS-090	Electricity expenses	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,688,000.00	1,688,000.00		
GDS-186	Water and Illumination Expenses (Contingent with the turn-over)	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	12,740,000.00	12,740,000.00		
	<b>Communication and Internet Services</b>												
GDS-091	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-092	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-093	Cable Subscription	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-094	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	422,000.00	422,000.00		
GDS-095	Domain Name	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-096	Webhosting	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-097	SSL Certificate	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-098	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-099	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-100	Network Security Services	ASD-ICTD	NO	NP- Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-101	Cloud Services	ASD-ICTD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-102	Online Graphic Design Tool (3 users)	ASD-ICTD	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-149	Radio Communication of SSD (12 units of the versa phone & 1 dispatcher)	SSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00		
	<b>Advertising, Promotional &amp; Marketing Expenses</b>												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-103	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	Small Value Procurement	Second to Fourth Quarter	Second to Fourth Quarter	Second to Fourth Quarter	Second to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-160	Services for promotional and advertising materials for Asset Disposition Activities (includes: printing services and publication), as	BDD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-161	Services for promotional and advertising materials for Events (tarpaulin, brochures, survey tools, handouts, etc.), as necessary	BDD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
	<b>Catering and other Services</b>												
GDS-058	Rewards and Recognition	ASD-HRD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-106	Catering Services during meetings for Camp John Hay Community Redevelopment Project (CJH-CRP)	EAMD-LAMD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		56 titles for Hillside & 160 titles for Portions of Country
GDS-107	Catering Services for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela activities	OPCEO - CRO	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-108	Catering Services for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related	OPCEO - CRO	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-109	Catering Services for Healthy Barangay: Wellness and Health Education for John Hay Community	OPCEO - CRO	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-110	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	300,000.00	300,000.00		
GDS-113	Service Provider for Holy Week Activities at the Historical Core	BDD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		(mass to be held at the Bell Amphitheater, other
GDS-115	Service Provider for the conduct of the celebration of the 122nd Anniversary of Camp John Hay	BDD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	280,000.00	280,000.00		(employees, locators, guests and other event services,
GDS-116	Services for the Celebration of the 4th of July event	BDD	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-118	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-121	Catering Services for Certification Maintenance Audit: ISO 9001:2015 Standards	QMS	NO	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-122	Catering Services during Reforestation (Tree planting)	EAMD-EMD	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	28,500.00	28,500.00		
GDS-123	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	54,000.00	54,000.00		
GDS-124	Catering Services during monitoring and meeting with Inspectorate Team members	EAMD-EMD	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	58,050.00	58,050.00		
GDS-125	Catering Services PAMB and EMB Meetings on projects as needed	EAMD-EMD	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	44,400.00	44,400.00		
GDS-126	JHMC Year End Activity	ASD-HRD	NO	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	550,000.00	550,000.00		
GDS-127	CY 2024 Annual Performance Review	OPCEO - CPU	YES	Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2025	First Quarter	First Quarter	Corporate Budget	55,000.00	55,000.00		
GDS-144	Conduct of Management Review	QMS	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-145	Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections	SEZAD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-156	Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Satkeholders), staggered delivery as the need arises	BDD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-159	Service provider for the 2025 Camp Wide Thanksgiving Celebration	BDD	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-164	Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015	EAMD-EMD	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00	180,000.00		
GDS-171	Service Provider for BDD tourism-related events/activities for CY 2025	BDD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	as the need arises	200,000.00	200,000.00		
GDS-173	Catering Services for the JHMC Board and Committee Meetings in Baguio (2 <sup>nd</sup> Quarter)	OCS	NO	Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	75,000.00	75,000.00		
GDS-174	Catering Services for the JHMC Board and Committee Meetings in Baguio (3 <sup>rd</sup> Quarter)	OCS	NO	Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	75,000.00	75,000.00		

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-175	Catering Services for the JHMC Board and Committee Meetings in Baguio (4 <sup>th</sup> Quarter)	OCS	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	75,000.00	75,000.00		
GDS-192	Procurement of Catering and other services for the Safety and Security Related Training	ASD-HRD	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
	<b><i>Lease of Venue, Including Meals, Snacks and Other Materials</i></b>												
GDS-128	Quarterly Performance Reviews (Q1 to Q3)	OPCEO - CPU	NO	NP - Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	135,000.00	135,000.00		
GDS-129	Operations Planning for CY 2026	OPCEO - CPU	NO	NP - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-130	Departmental and Budget Planning	OPCEO - CPU	NO	NP - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-131	Team Building Activity	ASD-HRD	NO	NP - Lease of Real Property and Venue	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-155	Water Management and Environmental Performance Review with the JHMC Management Team	EAMD-EMD	NO	NP - Lease of Real Property and Venue	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-167	Lease of Venue including meals for the JHMC Board and Management Strategic Planning	OCS	NO	NP - Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-172	Lease of Venue (Board’s Hotel and Accommodation) for JHMC Board and Committee Meetings in Baguio	OCS	NO	NP - Lease of Real Property and Venue	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	880,000.00	880,000.00		
GDS-176	Lease of Venue (Board’s Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (2 <sup>nd</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-177	Lease of Venue (Board’s Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (3 <sup>rd</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-178	Lease of Venue (Board’s Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (4 <sup>th</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-179	Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (2 <sup>nd</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-180	Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (3 <sup>rd</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-181	Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (4 <sup>th</sup> Quarter)	OCS	NO	NP - Lease of Real Property and Venue	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
	<b><i>Printing and Binding Services</i></b>												
GDS-132	Tarpaulin printing	OPCEO - CPU	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,500.00	1,500.00		
GDS-133	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-134	Design, lay-out and printing services, tarpaulin	QMS	NO	Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	1,500.00	1,500.00		
GDS-147	Trapaulin Printing for the Information Drive of the Labor Center	SEZAD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-165	Accountable Forms: Sezad Forms	SEZAD	NO	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-169	Tarpaulin Printing for Various JHMC Events	ASD-GSD	NO	Direct Acquisition	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	1,408.00	1,408.00		
GDS-190	Tarpaulin Printing for Various JHMC Events	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	8,592.00	8,592.00		
GDS-191	Printing of JHMC Business Cards	ASD-GSD	NO	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	10,000.00	10,000.00		
									<b>Grand Total</b>	<b>167,631,888.00</b>	<b>165,561,888.00</b>	<b>2,070,000.00</b>	

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