

# JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2025

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                         |                         | Source of Funds  | Approved Budget (PhP) |               |            | Remarks (brief description of Project)           |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|------------|--|
|            |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award         | Contract Signing        |                  | Total                 | MOOE          | CO         |  |
|            | <b>CONSULTING SERVICES</b>   |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
| CON-1      | 3rd Party for the Conduct of the JHMC Customer Satisfaction Measurement 2025   | QMS           | YES   | NP-53.9 - Small Value Procurement | Fourth Quarter of 2024                 | Fourth Quarter of           | First Quarter           | First Quarter           | Corporate Budget | 500,000.00            | 500,000.00    |            |  |
| CON-2      | Design and Development of the JHMC Corporate Web Portal  | ASD-ICTD      | NO  | Competitive Bidding               | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 1,500,000.00          | 1,500,000.00  |            |  |
|            | <b>INFRASTRUCTURE PROJECTS</b>   |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
| INFRA-1    | Improvement of Historical Core Phase 3- Open Area Farmer's Market  | EAMD-PMD      | NO  | Competitive Bidding               | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 6,000,000.00          | 6,000,000.00  |            |  |
| INFRA-2    | Loakan Pedestrian Network  | EAMD-PMD      | NO  | Competitive Bidding               | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 50,000,000.00         | 50,000,000.00 |            |  |
|            | <b>Rental Expenses</b>   |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
| GDS-002    | Printer Rentals  | ASD-ICTD      | YES   | NP-53.9 - Small Value Procurement | Fourth Quarter of 2024                 | Fourth Quarter of           | First Quarter           | First Quarter           | Corporate Budget | 600,000.00            | 600,000.00    |            |  |
|            | <b>GOODS AND SERVICES</b>  |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
|            | <b>Office, ICT Equipment, Furnitures &amp; Fixtures</b>  |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
| GDS-003    | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes  | ASD-GSD       | NO  | Shopping                          | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 16,000.00             | 16,000.00     |            |  |
| GDS-182    | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes  | ASD-GSD       | NO  | Small Value Procurement           | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 284,000.00            | 284,000.00    |            |  |
| GDS-004    | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials   | ASD-GSD       | NO  | Small Value Procurement           | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 250,000.00            | 250,000.00    |            |  |
| GDS-005    | Concrete Asphalt Cutter (Gasoline)   | ASD-GSD       | NO  | Direct Acquisition                | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 45,000.00             | 45,000.00     |            |  |
| GDS-006    | Bed frame: Wooden & Engineered wood  | ASD-GSD       | NO  | Shopping                          | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 305,000.00            | 305,000.00    |            |  |
| GDS-007    | Two (2) sets of curtains for the replacement of the old and faded curtains being used at Bellhouse and Cottage 629   | ASD-GSD       | NO  | Small Value Procurement           | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 80,000.00             | 80,000.00     |            |  |
| GDS-008    | Transformer three-phase, 4 wire, 400 volts, 60 Hz, Line-to-line delta configuration.(includingthe procurement of materials to be used in the commissioning of the transformer and application fee to the local Electric distributor) | ASD-GSD       | NO  | Direct Contracting                | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 500,000.00            | 500,000.00    |            |  |
| GDS-009    | Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse - VOA no.5  | ASD-GSD       | NO  | Shopping                          | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 70,000.00             | 70,000.00     |            |  |
| GDS-140    | Generator Set  | ASD-GSD       | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 1,200,000.00          | 1,200,000.00  |            |  |
| GDS-010    | Laptop Computers (Basic),1 unit  | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 50,000.00             |               | 50,000.00  | 3 unit replacement for PMD,                      |
| GDS-011    | Laptop Computers (Standard),6 units  | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 540,000.00            |               | 540,000.00 | 5 unit replacement for HRD, JAO, QCS & SEZAD (2) |
| GDS-012    | Desktop Computers, 2 units   | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 180,000.00            |               | 180,000.00 | unit replacement for PMD (2)                     |
| GDS-014    | Point of Sales System, 2 units   | ASD-ICTD      | NO  | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 120,000.00            |               | 120,000.00 |  |
| GDS-015    | Uninterruptible Power Supply, Rack-amount, 2 units   | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 180,000.00            |               | 180,000.00 |  |
| GDS-016    | Network Security Appliance, 1 unit   | ASD-ICTD      | NO  | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 300,000.00            |               | 300,000.00 |  |
| GDS-018    | Interactive Information Kiosk, Touch Screen with Stand, 2 units  | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 400,000.00            |               | 400,000.00 |  |
| GDS-020    | ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS  | EAMD-LAMD     | NO  | Direct Contracting                | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 157,000.00            | 157,000.00    |            |  |
| GDS-021    | Total Station  | EAMD-LAMD     | NO  | Competitive Bidding               | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 1,500,000.00          | 1,500,000.00  |            |  |
| GDS-166    | 12 Units of CCTV recording equipments  | SSD           | NO  | Small Value Procurement           | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 300,000.00            | 300,000.00    |            |  |
| GDS-168    | Large Format Printer   | ASD-ICTD      | NO  | Competitive Bidding               | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 600,000.00            | 300,000.00    | 300,000.00 |  |
| GDS-170    | Goods and Services for the Conduct of the 2025 Landscaping Competition at the Historical Core  | BDD           | NO  | Small Value Procurement           | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget | 100,000.00            | 100,000.00    |            |  |
|            | <b>Supplies &amp; other materials Expense</b>  |               |   |                                   |  |                             |                         |                         |                  |                       |               |            |  |
| GDS-027    | Common Supplies and Equipment (CSE) at PS-DBM  | ASD-GSD       | NO  | NP-53.5 Agency-to-Agency          | First to Fourth Quarter                | First to Fourth             | First to Fourth         | First to Fourth         | Corporate Budget | 100,000.00            | 100,000.00    |            |  |

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|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|--------------|----|--|
|            |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award         | Contract Signing        |                  | Total                 | MOOE         | CO |  |
| GDS-028    | Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding   | ASD-GSD       | NO  | Competitive Bidding               | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 1,400,000.00          | 1,400,000.00 |    |  |
| GDS-029    | Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting   | ASD-GSD       | NO  | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 300,000.00            | 300,000.00   |    |  |
| GDS-030    | Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods with Services)  | ASD-GSD       | NO  | Direct Acquisition                | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 75,000.00             | 75,000.00    |    |  |
| GDS-136    | Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)  | ASD-GSD       | NO  | Shopping                          | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 27,180.00             | 27,180.00    |    |  |
| GDS-183    | Common Supplies and Equipment (CSE) not available at DBM-PS - (Goods)  | ASD-GSD       | NO  | Direct Acquisition                | First to Fourth Quarter                | First to Fourth Quarter     | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 172,820.00            | 172,820.00   |    |  |
| GDS-031    | Fuel, Oil and Lubricant Consumption  | ASD-GSD       | NO  | Direct Retail Purchase            | As the need arises                     | As the need arises          | As the need arises      | As the need arises      | Corporate Budget | 2,000,000.00          | 2,000,000.00 |    |  |
| GDS-032    | Accountable Forms: Sales Invoice   | FSD           | NO  | NP-53.5 Agency-to-Agency          | As the need arises                     | N/A                         | As the need arises      | As the need arises      | Corporate Budget | 500,000.00            | 500,000.00   |    |  |
| GDS-033    | Anti-Virus Software (80 users)   | ASD-ICTD      | NO  | NP-53.9 - Small Value             | Second Quarter                         | Second                      | Second Quarter          | Second Quarter          | Corporate Budget | 90,000.00             | 90,000.00    |    |  |
| GDS-034    | Autodesk Collection Apps (3 users)   | ASD-ICTD      | NO  | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 400,000.00            | 400,000.00   |    |  |
| GDS-035    | Online Law Library Subscription (5 users)  | ASD-ICTD      | NO  | NP-53.9 - Small Value Procurement | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget | 100,000.00            | 100,000.00   |    |  |
| GDS-036    | Office Supplies & other materials for Camp John Hay Community Redevelopment Project and BCDA Land Audit                              | EAMD-LAMD     | NO  | Shopping                          | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 65,000.00             | 65,000.00    |    |  |
| GDS-037    | Supplies for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela Activities                      | OPCEO-CRO     | NO  | Shopping                          | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 60,000.00             | 60,000.00    |    |  |
| GDS-038    | Supplies for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related activities | OPCEO-CRO     | NO  | Direct Acquisition                | First to Second Quarter                | First to Second Quarter     | First to Second Quarter | First to Second Quarter | Corporate Budget | 60,000.00             | 60,000.00    |    |  |
| GDS-039    | Supplies for Healthy Barangay: Wellness and Health Education for John Hay Community  | OPCEO-CRO     | NO  | Shopping                          | Third to Fourth Quarter                | Third to Fourth Quarter     | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 60,000.00             | 60,000.00    |    |  |
| GDS-040    | Relief Response / External Request from stakeholders in and outside JHRA   | OPCEO - CRO   | NO  | Shopping                          | As the need arises                     | N/A                         | As the need arises      | As the need arises      | Corporate Budget | 30,000.00             | 30,000.00    |    |  |
| GDS-184    | Relief Response / External Request from stakeholders in and outside JHRA   | OPCEO - CRO   |   | Direct Acquisition                | As the need arises                     | N/A                         | As the need arises      | As the need arises      | Corporate Budget | 20,000.00             | 20,000.00    |    |  |
| GDS-041    | Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities   | OPCEO - CRO   | NO  | Shopping                          | As the need arises                     | N/A                         | As the need arises      | As the need arises      | Corporate Budget | 200,000.00            | 200,000.00   |    |  |
| GDS-042    | Panagbenga Float   | BDD           | YES   | NP-53.9 - Small Value Procurement | Fourth Quarter of 2024                 | Fourth Quarter of           | First Quarter           | First Quarter           | Corporate Budget | 900,000.00            | 900,000.00   |    |  |
| GDS-043    | Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities   | BDD           | YES   | NP-53.9 - Small Value Procurement | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 250,000.00            | 250,000.00   |    |  |
| GDS-046    | Christmas Decorations with installation services for the Christmas Season promotion of the Historical Core                           | BDD           | NO  | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 150,000.00            | 150,000.00   |    |  |
| GDS-051    | Various Supplies, Materials and Equipment under CUSA   | SEZAD-BC      | NO  | Shopping                          | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 350,000.00            | 350,000.00   |    |  |
| GDS-052    | JHMC Environmental Stewardship Campaigns   | EAMD-EMD      | NO  | Direct Acquisition                | First to Second Quarter                | First to Second Quarter     | First to Second Quarter | First to Second Quarter | Corporate Budget | 73,000.00             | 73,000.00    |    |  |
| GDS-053    | Water Quality Management operations and maintenance (supplies, laboratory testing services, and materials for preventive             | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 130,000.00            | 130,000.00   |    |  |
| GDS-054    | Waste Management Awareness Signages  | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 201,400.00            | 201,400.00   |    |  |
| GDS-055    | Tokens for Inspectorate Team   | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement | Third to Forth Quarter                 | Third to Forth Quarter      | Third to Forth Quarter  | Third to Forth Quarter  | Corporate Budget | 35,050.00             | 35,050.00    |    |  |
| GDS-056    | Supplies and Materials for Gardening and General Forest Care   | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 239,200.00            | 239,200.00   |    |  |
| GDS-057    | Supplies and Materials for the Health and Wellness Closing Program   | ASD-HRD       | NO  | NP-53.9 - Small Value Procurement | First to Third Quarter                 | First to Third Quarter      | First to Third Quarter  | First to Third Quarter  | Corporate Budget | 170,000.00            | 170,000.00   |    |  |
| GDS-137    | Supplies and Materials for the Health and Wellness Opening Program   | ASD-HRD       | NO  | NP-53.9 - Small Value Procurement | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 30,000.00             | 30,000.00    |    |  |
| GDS-138    | Health and Wellness Tshirts  | ASD-HRD       | NO  | NP-53.9 - Small Value Procurement | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget | 64,800.00             | 64,800.00    |    |  |
| GDS-143    | Supplies and Materials for Various QMS-related activities  | QMS           | NO  | NP-53.9 - Small Value Procurement | Third Quarter                          | Third Quarter               | Third Quarter           | Third Quarter           | Corporate Budget | 110,000.00            | 110,000.00   |    |  |
| GDS-152    | Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series)  | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement | Third Quarter                          | Third Quarter               | Third Quarter           | Third Quarter           | Corporate Budget | 27,000.00             | 27,000.00    |    |  |

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|---------------|---|------------------|--|-----------------------------------|--|--------------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|----|---|
|               |   |                  |  |                                   | Advertisement/<br>Posting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award         | Contract Signing        |                  | Total                 | MOOE          | CO |   |
| GDS-153       | Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC   | EAMD-EMD         | NO   | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 52,900.00             | 52,900.00     |    |   |
| GDS-154       | Water Resource Management (treatment chemicals, NaOCl and Polyaluminum Chloride, portable multiple parameter wastewater | EAMD-EMD         | NO   | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 200,000.00            | 200,000.00    |    |   |
| GDS-157       | Supplies and materials for Panagbenga Activities, as necessary  | BDD              | NO   | NP-53.9 - Small Value Procurement | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-158       | Service provider for the 2025 Art Contest   | BDD              | NO   | NP-53.9 - Small Value Procurement | Third Quarter                          | Third Quarter                  | Third Quarter           | Third Quarter           | Corporate Budget | 120,000.00            | 120,000.00    |    |   |
| GDS-163       | Other Supplies and Materials  | ASD-GSD          | NO   | Small Value Procurement           | First to Forth Quarter                 | First to Forth Quarter         | First to Forth Quarter  | First to Forth Quarter  | Corporate Budget | 850,000.00            | 850,000.00    |    |   |
|               | <b>General Services</b>   |                  |  |                                   |  |                                |                         |                         |                  |                       |               |    |   |
| GDS-059       | Solid Waste Collection and Disposal Services under CUSA   | SEZAD-BC         | NO   | Competitive Bidding               | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 1,143,180.00          | 1,143,180.00  |    |   |
| GDS-060       | Janitorial and Ground Maintenance Services under CUSA   | SEZAD-BC         | NO   | Competitive Bidding               | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 1,120,000.00          | 1,120,000.00  |    |   |
| GDS-061       | Janitorial Services   | ASD-GSD          | NO   | Competitive Bidding               | First to Forth Quarter                 | First to Forth Quarter         | First to Forth Quarter  | First to Forth Quarter  | Corporate Budget | 2,300,000.00          | 2,300,000.00  |    |   |
| GDS-062       | General Services - Cottage Attendants   | ASD-GSD          | NO   | Competitive Bidding               | First to Forth Quarter                 | First to Forth Quarter         | First to Forth Quarter  | First to Forth Quarter  | Corporate Budget | 700,000.00            | 700,000.00    |    |   |
| GDS-063       | General Services - Facilities and Maintenance Staff   | ASD-GSD          | NO   | Competitive Bidding               | First to Forth Quarter                 | First to Forth Quarter         | First to Forth Quarter  | First to Forth Quarter  | Corporate Budget | 700,000.00            | 700,000.00    |    |   |
| GDS-064       | Siphoning Services  | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 350,000.00            | 350,000.00    |    |   |
| GDS-065       | Laundry Services  | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter | First to Second Quarter | Corporate Budget | 800,000.00            | 800,000.00    |    |   |
| GDS-066       | Semestral cleaning services for JHMC Office Building's Roof, Gutters and Windows  | ASD-GSD          | NO   | Small Value Procurement           | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 250,000.00            | 250,000.00    |    |   |
| GDS-067       | Public Consultations  | OPCEO -          | NO   | NP-53.9 - Small Value             | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 200,000.00            | 200,000.00    |    |   |
| GDS-068       | Lumberjack Services Contract for Sanitation Cutting Operations  | EAMD-EMD         | NO   | NP-53.2 - Emergency Case          | Second Quarter                         | Second Quarter                 | Second Quarter          | Second Quarter          | Corporate Budget | 315,000.00            | 315,000.00    |    |   |
| GDS-070       | Medical and Laboratory Expenses - 60 pax  | EAMD-EMD         | NO   | NP-53.9 - Small Value             | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 72,000.00             | 72,000.00     |    |   |
| GDS-071       | Random Drug Testing   | ASD-HRD          | NO   | NP-53.9 - Small Value             | Third Quarter                          | Third Quarter                  | Third Quarter           | Third Quarter           | Corporate Budget | 5,000.00              | 5,000.00      |    |   |
| GDS-185       | Janitorial and General Services (15 Janitorial, 7 Gardening, and 3  | ASD-GSD          | NO   | Competitive Bidding               | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 7,010,000.00          | 7,010,000.00  |    |   |
|               | <b>Security Services</b>  |                  |  |                                   |  |                                |                         |                         |                  |                       |               |    |   |
| GDS-148       | Security Provider for AOR 1(JHEZ) and AOR 2 (JHRA)  | SSD              | NO   | Competitive Bidding               | First to Forth Quarter                 | First to Forth Quarter         | First to Forth Quarter  | First to Forth Quarter  | Corporate Budget | 45,000,000.00         | 45,000,000.00 |    |   |
| GDS-188       | Security Provider for AOR 1 (JHSEZ)   | SSD              | NO   | Competitive Bidding               | Third to Fourth Quarter                | Third to Fourth Quarter        | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 35,000,000.00         | 35,000,000.00 |    |   |
|               | <b>Motor Vehicle</b>  |                  |  |                                   |  |                                |                         |                         |                  |                       |               |    |   |
| GDS-142       | Pick up Truck 4x4   | ASD-GSD          | NO   | Competitive Bidding               | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 2,400,000.00          | 2,400,000.00  |    |   |
|               | <b>Repairs and Maintenance</b>  |                  |  |                                   |  |                                |                         |                         |                  |                       |               |    |   |
| GDS-072       | Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)                            | EAMD-LAMD        | NO   | Direct Contracting                | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 420,000.00            | 420,000.00    |    |   |
| GDS-073       | Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use  | EAMD-LAMD        | NO   | Direct Contracting                | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 90,000.00             | 90,000.00     |    |   |
| GDS-074       | Pest and Termite Control Application Services   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter | First to Second Quarter | Corporate Budget | 200,000.00            | 200,000.00    |    |   |
| GDS-075       | Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 340,000.00            | 340,000.00    |    |   |
| GDS-076       | Repair and Maintenance of official vehicles: Direct Contracting   | ASD-GSD          | NO   | Direct Contracting                | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 800,000.00            | 800,000.00    |    |   |
| GDS-077       | Repair and Maintenance of official vehicles: SVP  | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 350,000.00            | 350,000.00    |    |   |
| GDS-078       | Motor Vehicle Parts, Supplies and other Materials for Official Vehicles   | ASD-GSD          | NO   | Shopping                          | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 350,000.00            | 350,000.00    |    |   |
| GDS-079       | Repair and Maintenance of JHMC Office Complex   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 50,000.00             | 50,000.00     |    |   |
| GDS-080       | Construction Supplies and other Materials for the JHMC Office   | ASD-GSD          | NO   | Shopping                          | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-081       | Construction Supplies and other Materials for the Ranger Stations and Control Points                                    | ASD-GSD          | NO   | Shopping                          | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-082       | Repair and Maintenance of Ranger Stations and control Points  | ASD-GSD          | NO   | NP-53.9 - Small Value             | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 50,000.00             | 50,000.00     |    |   |

| Code<br>(PAP) | Procurement<br>Project  | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                          |                          | Source of Funds  | Approved Budget (PhP) |               |    | Remarks<br>(brief description of Project)                   |
|---------------|---|------------------|--|-----------------------------------|--|--------------------------------|--------------------------|--------------------------|------------------|-----------------------|---------------|----|---|
|               |   |                  |  |                                   | Advertisement/<br>Posting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award          | Contract Signing         |                  | Total                 | MOOE          | CO |   |
| GDS-083       | Construction Supplies and Other Materials for the BCDA Cottages 663-664, and VOA Loghomes   | ASD-GSD          | NO   | Shopping                          | As the need arises                     | As the need arises             | As the need arises       | As the need arises       | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-139       | Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | As the need arises             | As the need arises       | As the need arises       | Corporate Budget | 50,000.00             | 50,000.00     |    |   |
| GDS-084       | Construction Supplies and Other Materials for the Historical Core Areas and CCA office  | ASD-GSD          | NO   | Shopping                          | As the need arises                     | N/A                            | As the need arises       | As the need arises       | Corporate Budget | 150,000.00            | 150,000.00    |    |   |
| GDS-085       | Repairs and maintenance of Historical Core Areas and CCA office   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | N/A                            | As the need arises       | As the need arises       | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-086       | Enhancement of the HRIS   | ASD-ICTD         | NO   | Direct Contracting                | First Quarter                          | First Quarter                  | First Quarter            | First Quarter            | Corporate Budget | 500,000.00            | 500,000.00    |    |   |
| GDS-087       | Enhancement of the JHMC Website   | ASD-ICTD         | NO   | Direct Contracting                | First Quarter                          | First Quarter                  | First Quarter            | First Quarter            | Corporate Budget | 200,000.00            | 200,000.00    |    |   |
| GDS-088       | E-Bam Plus Machine preventive maintenance   | EAMD-EMD         | NO   | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter  | Second to Third Quarter  | Corporate Budget | 120,000.00            | 120,000.00    |    |   |
| GDS-187       | Pest and Termite Control Application Services (Contingent with the turn-over)   | ASD-GSD          | NO   | NP-53.9 - Small Value Procurement | As the need arises                     | As the need arises             | As the need arises       | As the need arises       | Corporate Budget | 500,000.00            | 500,000.00    |    |   |
|               | <b>Water &amp; Illumination Expenses</b>  |                  |  |                                   |  |                                |                          |                          |                  |                       |               |    |   |
| GDS-089       | Water Expenses  | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 720,000.00            | 720,000.00    |    |   |
| GDS-090       | Electricity expenses  | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 1,688,000.00          | 1,688,000.00  |    |   |
| GDS-186       | Water and Illumination Expenses (Contingent with the turn-over)   | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 12,740,000.00         | 12,740,000.00 |    |   |
|               | <b>Communication and Internet Services</b>  |                  |  |                                   |  |                                |                          |                          |                  |                       |               |    |   |
| GDS-091       | Telephone Expenses - Landline   | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-092       | Telephone Expenses - Mobile   | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 470,000.00            | 470,000.00    |    |   |
| GDS-093       | Cable Subscription  | ASD-GSD          | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 60,000.00             | 60,000.00     |    |   |
| GDS-094       | Internet Connection Services  | ASD-ICTD         | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 422,000.00            | 422,000.00    |    |   |
| GDS-095       | Domain Name   | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 2,000.00              | 2,000.00      |    |   |
| GDS-096       | Webhosting  | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 70,000.00             | 70,000.00     |    |   |
| GDS-097       | SSL Certificate   | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 15,000.00             | 15,000.00     |    |   |
| GDS-098       | Corporate Email System and Collaborative Application Software (70 users)  | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 450,000.00            | 450,000.00    |    |   |
| GDS-099       | Pocket Wifi (5 units)   | ASD-ICTD         | NO   | Direct Contracting                | First to Fourth Quarter                | First to Fourth Quarter        | First to Fourth Quarter  | First to Fourth Quarter  | Corporate Budget | 120,000.00            | 120,000.00    |    |   |
| GDS-100       | Network Security Services   | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter  | Second to Third Quarter  | Corporate Budget | 100,000.00            | 100,000.00    |    |   |
| GDS-101       | Cloud Services  | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 85,000.00             | 85,000.00     |    |   |
| GDS-102       | Online Graphic Design Tool (3 users)  | ASD-ICTD         | NO   | NP-53.9 - Small Value Procurement | Second Quarter                         | Second Quarter                 | Second Quarter           | Second Quarter           | Corporate Budget | 10,000.00             | 10,000.00     |    |   |
| GDS-149       | Radio Communication of SSD (12 units of the versa phone & 1 dispatch box)   | SSD              | NO   | Shopping                          | First Quarter                          | First Quarter                  | First Quarter            | First Quarter            | Corporate Budget | 60,000.00             | 60,000.00     |    |   |
|               | <b>Advertising, Promotional &amp; Marketing Expenses</b>  |                  |  |                                   |  |                                |                          |                          |                  |                       |               |    |   |
| GDS-103       | Marketing Collaterals (Corporate Giveaways)   | OPCEO - CRO      | NO   | Shopping                          | Second to Fourth Quarter               | Second to Fourth Quarter       | Second to Fourth Quarter | Second to Fourth Quarter | Corporate Budget | 400,000.00            | 400,000.00    |    |   |
| GDS-160       | Services for promotional and advertising materials for Asset Disposition Activities (includes: printing services and publication), as | BDD              | NO   | Direct Acquisition                | As the need arises                     | As the need arises             | As the need arises       | As the need arises       | Corporate Budget | 50,000.00             | 50,000.00     |    |   |
| GDS-161       | Services for promotional and advertising materials for Events (tarpaulin, brochures, survey tools, handouts, etc.), as necessary      | BDD              | NO   | Direct Acquisition                | As the need arises                     | As the need arises             | As the need arises       | As the need arises       | Corporate Budget | 50,000.00             | 50,000.00     |    |   |
|               | <b>Catering and other Services</b>  |                  |  |                                   |  |                                |                          |                          |                  |                       |               |    |   |
| GDS-058       | Rewards and Recognition   | ASD-HRD          | NO   | NP-53.9 - Small Value Procurement | Third Quarter                          | Third Quarter                  | Third Quarter            | Third Quarter            | Corporate Budget | 200,000.00            | 200,000.00    |    |   |
| GDS-106       | Catering Services during meetings for Camp John Hay Community Redevelopment Project (CJH-CRP)   | EAMD-LAMD        | NO   | NP-53.9 - Small Value Procurement | First Quarter                          | First Quarter                  | First Quarter            | First Quarter            | Corporate Budget | 500,000.00            | 500,000.00    |    | 56 titles for Hillside & 160 titles for Portions of Country |
| GDS-107       | Catering Services for Empowerment through Innovation: Youth Entrepreneurship Challenge and/or Brigada Eskwela activities              | OPCEO - CRO      | NO   | NP-53.9 - Small Value Procurement | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter  | Second to Third Quarter  | Corporate Budget | 40,000.00             | 40,000.00     |    |   |
| GDS-108       | Catering Services for Barangayan: Strengthening Social Bonds with JHMC Communities through capacity building and/or health related    | OPCEO - CRO      | NO   | NP-53.9 - Small Value Procurement | First to Second Quarter                | First to Second Quarter        | First to Second Quarter  | First to Second Quarter  | Corporate Budget | 40,000.00             | 40,000.00     |    |   |
| GDS-109       | Catering Services for Healthy Barangay: Wellness and Health Education for John Hay Community  | OPCEO - CRO      | NO   | NP-53.9 - Small Value Procurement | Third to Fourth Quarter                | Third to Fourth Quarter        | Third to Fourth Quarter  | Third to Fourth Quarter  | Corporate Budget | 40,000.00             | 40,000.00     |    |   |

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                         |                         | Source of Funds    | Approved Budget (PhP) |            |    | Remarks (brief description of Project)                 |
|------------|---|---------------|---|---|--|-----------------------------|-------------------------|-------------------------|--------------------|-----------------------|------------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award         | Contract Signing        |                    | Total                 | MOOE       | CO |  |
| GDS-110    | Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities  | OPCEO -       | NO  | NP-53.9 - Small Value                     | As the need arises                     | As the need                 | As the need arises      | As the need arises      | Corporate Budget   | 300,000.00            | 300,000.00 |    |  |
| GDS-113    | Service Provider for Holy Week Activities at the Historical Core  | BDD           | NO  | NP-53.9 - Small Value Procurement         | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget   | 200,000.00            | 200,000.00 |    | (mass to be held at the Bell Amphitheater, other       |
| GDS-115    | Service Provider for the conduct of the celebration of the 122nd Anniversary of Camp John Hay   | BDD           | NO  | NP-53.9 - Small Value Procurement         | Third Quarter                          | Third Quarter               | Third Quarter           | Third Quarter           | Corporate Budget   | 280,000.00            | 280,000.00 |    | (employees, locators, guests and other event services, |
| GDS-116    | Services for the Celebration of the 4th of July event   | BDD           | NO  | NP-53.9 - Small Value Procurement         | Third Quarter                          | Third Quarter               | Third Quarter           | Third Quarter           | Corporate Budget   | 50,000.00             | 50,000.00  |    |  |
| GDS-118    | Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core   | BDD           | NO  | NP-53.9 - Small Value Procurement         | As the need arises                     | As the need arises          | As the need arises      | As the need arises      | Corporate Budget   | 100,000.00            | 100,000.00 |    |  |
| GDS-121    | Catering Services for Certification Maintenance Audit: ISO 9001:2015 Standards  | QMS           | NO  | NP-53.9 - Small Value Procurement         | Third Quarter                          | Third Quarter               | Third Quarter           | Third Quarter           | Corporate Budget   | 70,000.00             | 70,000.00  |    |  |
| GDS-122    | Catering Services during Reforestation (Tree planting)  | EAMD-EMD      | NO  | NP-53.9 - Small Value                     | Second Quarter                         | Second                      | Second Quarter          | Second Quarter          | Corporate Budget   | 28,500.00             | 28,500.00  |    |  |
| GDS-123    | Catering Services during DENRO Training and Competency Development Program  | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement         | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget   | 54,000.00             | 54,000.00  |    |  |
| GDS-124    | Catering Services during monitoring and meeting with Inspectorate Team members  | EAMD-EMD      | NO  | NP-53.9 - Small Value Procurement         | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget   | 58,050.00             | 58,050.00  |    |  |
| GDS-125    | Catering Services PAMB and EMB Meetings on projects as needed   | EAMD-EMD      | NO  | NP-53.9 - Small Value                     | Second Quarter                         | Second                      | Second Quarter          | Second Quarter          | Corporate Budget   | 44,400.00             | 44,400.00  |    |  |
| GDS-126    | JHMC Year End Activity  | ASD-HRD       | NO  | NP-53.9 - Small Value                     | Fourth Quarter                         | Fourth                      | Fourth Quarter          | Fourth Quarter          | Corporate Budget   | 550,000.00            | 550,000.00 |    |  |
| GDS-127    | CY 2024 Annual Performance Review   | OPCEO - CPU   | YES   | NP-53.9 - Small Value Procurement         | Fourth Quarter of 2024                 | Fourth Quarter of           | First Quarter           | First Quarter           | Corporate Budget   | 55,000.00             | 55,000.00  |    |  |
| GDS-144    | Conduct of Management Review  | QMS           | NO  | NP-53.9 - Small Value Procurement         | Third to Forth Quarter                 | Third to Forth Quarter      | Third to Forth Quarter  | Third to Forth Quarter  | Corporate Budget   | 50,000.00             | 50,000.00  |    |  |
| GDS-145    | Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections  | SEZAD         | NO  | NP-53.9 - Small Value Procurement         | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget   | 350,000.00            | 350,000.00 |    |  |
| GDS-156    | Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Satkeholders), staggered delivery as the need arises | BDD           | NO  | NP-53.9 - Small Value Procurement         | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget   | 100,000.00            | 100,000.00 |    |  |
| GDS-159    | Service provider for the 2025 Camp Wide Thanksgiving Celebration  | BDD           | NO  | NP-53.9 - Small Value Procurement         | Third to Forth Quarter                 | Third to Forth Quarter      | Third to Forth Quarter  | Third to Forth Quarter  | Corporate Budget   | 450,000.00            | 450,000.00 |    |  |
| GDS-164    | Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015   | EAMD-EMD      | NO  | Direct Acquisition                        | First to Second Quarter                | First to Second Quarter     | First to Second Quarter | First to Second Quarter | Corporate Budget   | 180,000.00            | 180,000.00 |    |  |
| GDS-171    | Service Provider for BDD tourism-related events/activities for CY 2025  | BDD           | NO  | NP-53.9 - Small Value Procurement         | As the need arises                     | As the need arises          | As the need arises      | As the need arises      | as the need arises | 200,000.00            | 200,000.00 |    |  |
| GDS-173    | Catering Services for the JHMC Board and Committee Meetings in Baguio (2 <sup>nd</sup> Quarter)   | OCS           |   | Small Value Procurement                   | First to Second Quarter                | First to Second Quarter     | First to Second Quarter | First to Second Quarter | Corporate Budget   | 75,000.00             | 75,000.00  |    |  |
| GDS-174    | Catering Services for the JHMC Board and Committee Meetings in Baguio (3 <sup>rd</sup> Quarter)   | OCS           |   | Small Value Procurement                   | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget   | 75,000.00             | 75,000.00  |    |  |
| GDS-175    | Catering Services for the JHMC Board and Committee Meetings in Baguio (4 <sup>th</sup> Quarter)   | OCS           |   | Small Value Procurement                   | Third to Fourth Quarter                | Third to Fourth Quarter     | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget   | 75,000.00             | 75,000.00  |    |  |
|            | <b>Lease of Venue, Including Meals, Snacks and Other Materials</b>  |               |   |   |  |                             |                         |                         |                    |                       |            |    |  |
| GDS-128    | Quarterly Performance Reviews (Q1 to Q3)  | OPCEO - CPU   | NO  | NP-53.10 Lease of Real Property and Venue | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget   | 135,000.00            | 135,000.00 |    |  |
| GDS-129    | Operations Planning for CY 2026   | OPCEO - CPU   | NO  | NP-53.10 Lease of Real Property and Venue | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget   | 120,000.00            | 120,000.00 |    |  |
| GDS-130    | Departmental and Budget Planning  | OPCEO - CPU   | NO  | NP-53.10 Lease of Real Property and Venue | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget   | 150,000.00            | 150,000.00 |    |  |
| GDS-131    | Team Building Activity  | ASD-HRD       | NO  | NP-53.10 Lease of Real Property and Venue | First Quarter                          | First Quarter               | First Quarter           | First Quarter           | Corporate Budget   | 500,000.00            | 500,000.00 |    |  |
| GDS-155    | Water Management and Environmental Performance Review with the JHMC Management Team   | EAMD-EMD      | NO  | NP-53.10 Lease of Real Property and Venue | Second to Third Quarter                | Second to Third Quarter     | Second to Third Quarter | Second to Third Quarter | Corporate Budget   | 100,000.00            | 100,000.00 |    |  |
| GDS-167    | Lease of Venue including meals for the JHMC Board and Management Strategic Planning   | OCS           | NO  | NP-53.10 Lease of Real Property and Venue | Second Quarter                         | Second Quarter              | Second Quarter          | Second Quarter          | Corporate Budget   | 500,000.00            | 500,000.00 |    |  |
| GDS-172    | Lease of Venue (Board's Hotel and Accommodation) for JHMC Board and Committee Meetings in Baguio  | OCS           | NO  | NP - Lease of Real Property and Venue     | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget   | 880,000.00            | 880,000.00 |    |  |
| GDS-176    | Lease of Venue (Board's Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (2 <sup>nd</sup> Quarter)  | OCS           | NO  | NP - Lease of Real Property and Venue     | First to Second Quarter                | First to Second             | First to Second Quarter | First to Second Quarter | Corporate Budget   | 100,000.00            | 100,000.00 |    |  |

| Code<br>(PAP)      | Procurement<br>Project   | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                   | Schedule for Each Procurement Activity |                                |                         |                         | Source of Funds  | Approved Budget (PhP) |                       |                     | Remarks<br>(brief description of Project) |
|--------------------|--|------------------|--|---------------------------------------|--|--------------------------------|-------------------------|-------------------------|------------------|-----------------------|-----------------------|---------------------|---|
|                    |  |                  |  |                                       | Advertisement/<br>Posting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award         | Contract Signing        |                  | Total                 | MOOE                  | CO                  |   |
| GDS-177            | Lease of Venue (Board's Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (3 <sup>rd</sup> Quarter) | OCS              | NO   | NP - Lease of Real Property and Venue | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 100,000.00            | 100,000.00            |                     |   |
| GDS-178            | Lease of Venue (Board's Hotel and Accommodation) for JHMC Board and Committee Meetings in Metro Manila (4 <sup>th</sup> Quarter) | OCS              | NO   | NP - Lease of Real Property and Venue | Third to Fourth Quarter                | Third to Fourth                | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 100,000.00            | 100,000.00            |                     |   |
| GDS-179            | Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (2 <sup>nd</sup> Quarter)         | OCS              | NO   | NP - Lease of Real Property and Venue | First to Second Quarter                | First to Second                | First to Second Quarter | First to Second Quarter | Corporate Budget | 120,000.00            | 120,000.00            |                     |   |
| GDS-180            | Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (3 <sup>rd</sup> Quarter)         | OCS              | NO   | NP - Lease of Real Property and Venue | Second to Third Quarter                | Second to Third Quarter        | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 120,000.00            | 120,000.00            |                     |   |
| GDS-181            | Lease of Venue (function room and meals) for JHMC Board and Committee Meetings in Metro Manila (4 <sup>th</sup> Quarter)         | OCS              | NO   | NP - Lease of Real Property and Venue | Third to Fourth Quarter                | Third to Fourth                | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 120,000.00            | 120,000.00            |                     |   |
|                    | <b>Printing and Binding Services</b>   |                  |  |                                       |  |                                |                         |                         |                  |                       |                       |                     |   |
| GDS-132            | Tarpaulin printing   | OPCEO - CPU      | NO   | NP-53.9 - Small Value Procurement     | As the need arises                     | N/A                            | As the need arises      | As the need arises      | Corporate Budget | 1,500.00              | 1,500.00              |                     |   |
| GDS-133            | Design, lay-out and printing services, saddle stitch bound, book type, hard cover  | OPCEO - CPU      | NO   | NP-53.9 - Small Value Procurement     | Second Quarter                         | Second Quarter                 | Second Quarter          | Second Quarter          | Corporate Budget | 45,000.00             | 45,000.00             |                     |   |
| GDS-134            | Design, lay-out and printing services, tarpaulin   | QMS              | NO   | NP-53.9 - Small Value Procurement     | Third to Fourth Quarter                | Third to Fourth                | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 1,500.00              | 1,500.00              |                     |   |
| GDS-147            | Trapaulin Printing for the Information Drive of the Labor Center   | SEZAD            | NO   | NP-53.9 - Small Value Procurement     | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 10,000.00             | 10,000.00             |                     |   |
| GDS-165            | Accountable Forms: Sezad Forms   | SEZAD            | NO   | Direct Acquisition                    | First Quarter                          | First Quarter                  | First Quarter           | First Quarter           | Corporate Budget | 100,000.00            | 100,000.00            |                     |   |
| GDS-169            | Tarpaulin Printing for Various JHMC Events   | ASD-GSD          | NO   | Direct Acquisition                    | As the need arises                     | As the need arises             | As the need arises      | As the need arises      | Corporate Budget | 20,000.00             | 20,000.00             |                     |   |
| <b>Grand Total</b> |  |                  |  |                                       |  |                                |                         |                         |                  | <b>202,125,480.00</b> | <b>200,355,480.00</b> | <b>1,770,000.00</b> |   |

Prepared by:

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