

**JOHN HAY MANAGEMENT CORPORATION INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONSULTING SERVICES</b>													
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2025	QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
CON-2	Design and Development of the JHMC Corporate Web Portal	ASD-ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	1,500,000.00	1,500,000.00		
CON-3	Continuous Certification of JHMC to ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third	Second to Third Quarter	Second to Third	Corporate Budget	289,000.00	289,000.00		
<b>Rental Expenses</b>													
GDS-001	Services for game facilitation (includes court rentals)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-002	Printer Rentals	ASD-ICTD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of	Fourth Quarter of	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
<b>GOODS AND SERVICES</b>													
<b>Office, ICT Equipment, Furnitures &amp; Fixtures</b>													
GDS-003	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-004	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-005	Concrete Asphalt Cutter (Gasoline) Cutting Depth 2- 4 inch 3-6 inch 6 inches. Blade Size 10 - 12 inch 14 - 16 inch 20 inch Tank Capacity 6.5L Engine Output 7HP / 3600 rpm 11hp / 3600 rpm 15 hp Engine Type - - 4 stroke, air cooled,	ASD-GSD	YES	Shopping	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-006	Bed frame: Wooden & Engineered wood	ASD-GSD	YES	Shopping	Fourth Quarter of	Fourth Quarter of	First Quarter	First Quarter	Corporate Budget	305,000.00	305,000.00		
GDS-007	Procurement of two (2) sets of curtains for the replacement of the old and faded curtains being used at Bellhouse and Cottage 629	ASD-GSD	YES	Shopping	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-008	Transformer three-phase, 4 wire, 400 volts, 60 Hz. Line-to-line delta configuration.(includingthe procurement of materials to be used in the commissioning of the transformer and application fee to the local Electric distributor)	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	750,000.00	750,000.00		
GDS-009	Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse - VOA no.5	ASD-GSD	YES	Shopping	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-010	Laptop Computers (High-end),1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	120,000.00		120,000.00	3 unit replacement for PMD, LAMD & OBO, laptops that meets the recommended specs of softwares
GDS-011	Laptop Computers (Standard),4 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00		360,000.00	5 unit replacement for HRD, LAO, OCS & SEZAD (2)
GDS-012	Desktop Computers (High-end), 3 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	270,000.00		270,000.00	unit replacement for PMD (3)
GDS-013	Laptop Computers (Standard), 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	for new proposed staff
GDS-014	Desktop Computers (Standard), 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00		100,000.00	for new proposed staff
GDS-015	Uninterruptible Power Supply, Rack-amount, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	
GDS-016	Network Security Appliance, 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-017	Computer Tablet with Case, 10 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00		360,000.00	
GDS-018	Interactive Information Kiosk, 55" Touch Screen with Stand, 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	400,000.00		400,000.00	
GDS-019	Large Format Printer	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	
GDS-020	Procurement of ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	169,620.00	169,620.00		
GDS-021	Procurement of Total Station with complete accessories	EAMD-	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	1,500,000.00	1,500,000.00		
	<i>Supplies &amp; other materials Expense</i>												
GDS-027	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-028	Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,700,000.00	1,700,000.00		
GDS-029	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-030	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-031	Fuel, Oil and Lubricant Consumption	ASD-GSD	NO	Direct Retail Purchase	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-032	Accountable Forms: Sales Invoice	FSD	NO	NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	500,000.00	500,000.00		
GDS-033	Anti-Virus Software (80 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-034	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-035	Online Law Library Subscription (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-036	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	64,900.00	64,900.00		
GDS-037	Supplies for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-038	Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-039	Supplies for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-040	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-041	Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-042	Panagbenga Float	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	1,100,000.00	1,100,000.00		
GDS-043	JHMC employee uniform for the parade	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-044	Sportsfest Uniforms (JHMC only)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-045	Decorations for the conduct of the 4th of July celebration as an annual event	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-046	Christmas Decors	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-047	Raffle prizes for the Christmas season promotion of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-048	Procurement of services from an event organizer for Christmas season promotion of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	750,000.00	750,000.00		
GDS-049	Procurement of services of an event organizer for the celebration of the 122nd Anniversary of Camp John Hay	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth	Third to Fourth	Third to Fourth	Third to Fourth	Corporate Budget	500,000.00	500,000.00		
GDS-050	Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of	Fourth Quarter of	First Quarter	First Quarter	Corporate Budget	25,000.00	25,000.00		
GDS-051	Various Supplies, Materials and Equipment under CUSA	SEZAD-BC	NO	Shopping	Second to Third Quarter	Second to Third	Second to Third Quarter	Second to Third	Corporate Budget	350,100.00	350,100.00		
GDS-052	Environmental Awareness and Education	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	302,000.00	302,000.00		
GDS-053	Water Quality Management operations and maintenance	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	811,400.00	811,400.00		
GDS-054	Solid Waste Collection Services	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	500,000.00	500,000.00		
GDS-055	Tokens for Inspectorate Team	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second	First to Second	First to Second	First to Second	Corporate Budget	35,000.00	35,000.00		
GDS-056	Supplies and Materials for Gardening and General Forest Care	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second	First to Second	First to Second	First to Second	Corporate Budget	192,550.00	192,550.00		
GDS-057	Health and Wellness	ASD-HRD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third	Corporate Budget	170,000.00	170,000.00		
GDS-058	Rewards and Recognition	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	200,000.00	200,000.00		
	<b>General Services</b>												
GDS-059	Solid Waste Collection and Disposal Services under CUSA	SEZAD-BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	1,241,648.24	1,241,648.24		
GDS-060	Janitorial and Ground Maintenance Services under CUSA	SEZAD-BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	1,795,881.09	1,795,881.09		
GDS-061	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-062	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Second	First to Second	First to Second	First to Second	Corporate Budget	640,000.00	640,000.00		
GDS-063	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	640,000.00	640,000.00		
GDS-064	Siphoning Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-065	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	800,000.00	800,000.00		
GDS-066	Quarterly cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-067	Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAM-EMD	NO	NP-53.2 - Emergency Case	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	315,000.00	315,000.00		
GDS-069	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAM-EMD	NO	NP-53.2 - Emergency Case	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	375,000.00	375,000.00		
GDS-070	Medical and Laboratory Expenses - 60 pax	EAM-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	72,000.00	72,000.00		
GDS-071	Mandatory Drug testing	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	5,000.00	5,000.00		
	<b>Repairs and Maintenance</b>												
GDS-072	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	420,000.00	420,000.00		
GDS-073	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	90,000.00	90,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-074	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-075	Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	300,000.00	300,000.00		
GDS-076	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	800,000.00	800,000.00		
GDS-077	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-078	Motor Vehicle Parts, Supplies and other Materials for Official Vehicles	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-079	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-080	Construction Supplies and other Materials for the JHMC Office Complex	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-081	Construction Supplies and other Materials for the Ranger Stations and Control Points	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-082	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-083	Construction Supplies and Other Materials for the BCDA Cottages 663, 664, and VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-084	Construction Supplies and Other Materials for the Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-085	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-086	Enhancement of the HRIS	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	500,000.00	500,000.00		
GDS-087	Enhancement of the JHMC Website	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate	200,000.00	200,000.00		
GDS-088	E-Bam Plus Machine preventive maintenance	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	120,000.00	120,000.00		
	<b>Water &amp; Illumination Expenses</b>												
GDS-089	Water Expenses	ASD-GSD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	550,000.00	550,000.00		
GDS-090	Electricity expenses	ASD-GSD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	2,664,000.00	2,664,000.00		
	<b>Communication and Internet Services</b>												
GDS-091	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	150,000.00	150,000.00		
GDS-092	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	470,000.00	470,000.00		
GDS-093	Cable Subscription	ASD-GSD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	72,000.00	72,000.00		
GDS-094	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	350,000.00	350,000.00		
GDS-095	Domain Name	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-096	Webhosting	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-097	SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-098	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-099	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-100	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-101	Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-102	Online Graphic Design Tool (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
	<i>Advertising, Promotional &amp; Marketing Expenses</i>												
GDS-103	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Fourth	Second to Fourth	Second to Fourth	Second to Fourth	Corporate Budget	400,000.00	400,000.00		
GDS-104	Promotional and advertising materials (tarpaulin, newspapers or magazine publication, etc.), for disposition activities	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-105	Promotional and advertising materials (tarpaulin, banner, backdrop, newspapers or magazine publication, brochures, call cards, etc.) for all BDD events, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
	<i>Catering and other Services</i>												
GDS-106	Catering Services during meetings for Barangay Segregation Program	EAMD-	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate	710,000.00	710,000.00		56 titles for Hillside & 160 titles for Division of Covered Club
GDS-107	Catering Services for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-108	Catering Services for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-109	Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third to Fourth	Third to Fourth	Third to Fourth	Third to Fourth	Corporate Budget	30,000.00	30,000.00		
GDS-110	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-111	Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	100,000.00	100,000.00		
GDS-112	Meals during the Float Parade	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	150,000.00	150,000.00		
GDS-113	Snacks and other event services for Holy Week program	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	100,000.00	100,000.00		(mass to be held at the Bell Amphitheater, other services)
GDS-114	Snacks and other event services for the conduct of Easter Sunday Activities: Easter egg hunt with program	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	150,000.00	150,000.00		
GDS-115	Catering services for the conduct of the celebration of the 122nd Anniversary of Camp John Hay	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	500,000.00	500,000.00		(employees, locators, guests and other event services, performers)
GDS-116	Catering and other event services for the conduct of the 4th of July celebration as an annual event	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	55,000.00	55,000.00		
GDS-117	Meals and snacks for meetings, coordination activities, runs and other events within the year , staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	200,000.00	200,000.00		
GDS-118	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth	First to Fourth	First to Fourth	First to Fourth	Corporate Budget	150,000.00	150,000.00		
GDS-119	Meals and snacks for meetings, coordination activities, runs and other events within the year , staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-120	Procurement of meals and other event services for blessing/re-launching of renovated facilities, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-121	Catering Services for Certification Maintenance Audit: ISO 9001:2015 Standards	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-122	Catering Services during Reforestation (Tree planting)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	47,250.00	47,250.00		
GDS-123	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	72,000.00	72,000.00		
GDS-124	Catering Services during monitoring and meeting with Inspectorate Team members	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	58,050.00	58,050.00		
GDS-125	Catering Services PAMB and EMB Meetings on projects as needed	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	42,000.00	42,000.00		
GDS-126	JHMC Year End Activity	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	500,000.00	500,000.00		
	<i>Lease of Venue, Including Meals, Snacks and Other Materials</i>												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-127	CY 2024 Annual Performance Review	OPCEO - CPU	YES	NP-53.10 Lease of Real Property and Venue	Fourth Quarter of 2024	Fourth Quarter of 2025	First Quarter	First Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-128	Quarterly Performance Reviews (Q1 to Q3)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	140,000.00	140,000.00		
GDS-129	Operations Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-130	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-131	Team Building Activity	ASD-HRD	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
	<b>Printing and Binding Services</b>												
GDS-132	Tarpaulin printing	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	1,500.00	1,500.00		
GDS-133	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-134	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Third to Fourth	Third to Fourth	Third to Fourth	Third to Fourth	Corporate Budget	1,500.00	1,500.00		
GDS-135	Procurement of printing services for Promotional and advertising materials (tarpaulin, brochures, survey tools, hand outs, etc.) for	BDD	NO	NP-53.9 - Small Value Procurement	to be procured as	N/A	to be procured as	to be procured as	Corporate Budget	50,000.00	50,000.00		
<b>GRAND TOTAL</b>										<b>43,979,399.33</b>	<b>41,409,399.33</b>	<b>2,570,000.00</b>	


Prepared by:

  
**DARWIN C. PEREZ**  
 Head, BAC Secretariat Member

Recommending Approval:

  
**JANE THERESA B. TABALINGCOS**  
 BAC Chairperson OVP/COO-202409-E

Approved by:

  
**ATTY. CARLO IGNACIO V. QUADRA**  
 President & CEO  
 Authorized Representative of the Head of Procuring Entity