



POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 1st Semester for FY 2024 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 11^{th} day of July 2024.

DARWINC. PEREZ Head, Bids and Awards Committee Secretariat

лгни нау маналемент с'орроватіон - рросціремент моніторінс верорт су 2024 год Semesteri As of June 26, 2024

			is this			1		1	T	Ac	tual Procureme	nt Activity	T							ABC (PhP)		Totel	MOOE	1	1				D	ate of Receip	t of invitation			Delivery
Code CS/PAP)		PMO/ End-User	Is this an Early Procure ment Activity 7	Mode of Procurement	Pre-Proc Conf	Adu/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evoluation	Post Qualfication	Date of BAC Resolution Recommendie Award	g Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со			co	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligihility Check	Suk/Open of Bids	Bid Eveluation	Post Qualificatio n	Notics of Award	Contract Signing	Ueshvery/ Complotie B/ Acceptant 0 (H opplicatie
ON-1	PROCUREMENT ACTIVITIES CONSULTANCY SERVICES 3rd Party for the Conduct of the JHMC Client Satisfaction Measurement 2024	QMS		VP-53,9 - Small Valua Procurement	N/A	Q	N/A	N/A	N/A	N/A	N/A	24-Jan-24	N/A	07-Mar-24	N/A	TBD	190	Corporate Budget	500,000,000	600,000 00	•	496,580.75	496,680.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	₩⁄A
RAI	INFRASTRUCTURE SERVICES Enhancement of Historicel Core Prose 2: Secret Garden	EAMD- PMD	YES	Competitive Bidding	22-Nov-23	08-Feb-24 to 21-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	22-Feb-24 to 27 Feb24	- 29-Feb-24 to 5-Mar-24	11-Apr-24	30-May-24	19-Jun-24	19-Jun-24	120 CD		Corporate Budget	4,200.000.00		4,200,000,00	4,163,229.81		4,153,229.81	IA,COA, BCDA, PICPA, PICE	08-Feb-24	D8-Feb-24	08-Feb-24	08-Fab-24	08-Fab-24	D8-Feb-24	08-Feb-24	08-Feb-24	As Schedulet
RA2	Construction of three (3) Forest	EAMD-	YES	Competitive	22-Nov-23	11=Nov-23	13-Der-23	3 10-Jan-24	10-380-34	11-Jan-24 to 12-	18-Jan-24 to	31-Jen-24	20-Fob-24	08-Mar-24	11-Mar-24	25.May-24	25-May-24	Corporate Budget	2,200,000.00		2,200,000.00	2,043,061.16		2,043,061.16	IA COA PC	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-0ac-23	Aa
	Ranger Statione JHMC Waatewater Treatment Plant	PMD	YES	Bidding Competitiva Bidding	24-Jao-24	11-Hov-23 to 10-Jan- 24 25-Jan-24 to 21-Feb 224	07-feb-24	1 21-Feb-24	21-Feb-24	Jan-24 22-Feb-24 to 27- Feb24	18-Jan-24 to 19-Jan-24 - 29-Feb-24 to 5-Mar-24	04-Apt-24	30-Apt-24	30-Apr-24	30-Apr-24	240 CD		Corporate Budget	29,400,000.00		29,400,000,00	25, 951, 281, 86		35, 961, 381, 56	DA,PICPA, PICE IA,COA,BC DA,PICPA, PICE	29-Jan-24	29-Jan-24	28-Jan-24	29-Jen-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	As As Scheduled
	GOODS AND SERVICES					245			10.005						2000																			
5-002	Reutal Expenses Printer Rentals		_	VP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-23	N/A	28-Jan-24	N/A	24-Jan-25	24-Jan-25	Corporate Budget	600,000,00			697 800 60	697,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A.	N/A	N/A
8-503	OFFier, IGT Equipment, Par Berni-expendable machinery, equipment, fumiture and fixtutes, supplies and materials for BCDA cottages & VOA Louhomes	ASD-GSD		Shopping	N/A N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24 26-Mar-24	N/A.	19-Jun-24	N/A N/A			Corporate Budget	60,000.00	50,000.00		8, 000, 00 2 935, 00	8, 000. 90 7,935,00		N/A	N/A N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A
8-005	Thermoslastic Road Marker		VES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-jun-24	N/A			Corporate Budget	150,000.00	150,000,021		148, 500, 00	148, 500, 00		NA	N/A	N/A	N/A	N/A	N/Á	N/A	N/A	N/A	M/A
	Applicator Mechine																																	
\$-007	Thermoplastic Paint Preheater (Kneader machine)		YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	G7-Jun-24	N/A			Corporate Budget	220,060.00			218, 000, 00	215. 000, 06		N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A
-004	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	21-Feb-24	N/A	07-Mat-24	07-Mar-24	Corporate Budget	600,000,00	800,000,000		11, 200, 60	11,200.00			N/A	N/A	N/A	N/A.	N/A	N/A	N/A	NZA	
		ASD-GSD		Shopping	N/A	NVA	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD		Shopping	N/A	N/A	NZA	N/A	N/A	N/A	N/A	06-Mar-24	NUA	13-Mah24	N/A	28-Mar-24	28-Mur-24	Corporate Budget				47, 000, 50	47.000.00		NFA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₩/A	N/A
		ASD-GSC		Shopping	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	15-Mar-24	N/A	01-Apr-24	N/A N/A	16-Apr-24	16-Apt-24	Corporate Budget				19, 600, 60	10,000.00		N/A N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	hi/A N/A	N/A N/A	N/A
		ASD-GSC	NO	Shopping	NKA	NA	NA	NA	NA	N/A	NA	TO-MBr-24		U3-Mp1-24	100	10-Apr-24	10-MR-24	Corporate auoget				10,100,00	10, 104, 00			NºC		an	140	190				
		ASD-GSD	D NO	Shopping	N/A	N/A	N/A	N/A	N/A	NA	N/A	06-Mar-24	N/A	13-Mer-24	N/A	28-Mar-24	28-Mar-24	Corporate Sudget				4, 950, 90	4. 850. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	H/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	15-Ap+24	N/A	25-Apr-24	26-Apt-24	Corporate Sudget				2.118.00	2, 118, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NKA
		ASD-GSC	D NO	Shopping	N/A	N/A	NZA	N/A	N/A	N/A	N/A	16-Api-24	N/A	15-May-24	N/A			Corporate Budget				\$8, 200, 00	\$8, 200, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹4/A	N/A
		ASD-GSC	D NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	11-Jun-24	N/A			Corporate Budget				5, 410. PO	5, 410, 00		N/A	N/A	NIA	NA	NVA	N/A	NIA	N/A	N/A	N/A.
		ASD-OSD		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	_	N/A			Corporate Budget				36, 080, 80	35, 000. 00		N/A.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A
		ASD-GSE		Shapping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-May-24	N/A	19-Jun-24	N/A			Corporate Budget				6. 800, 60	6, 800. 00		NZA	N/A	N/A	N/A	₩A.	N/A	N/A	N/A	N/A	
		ASD-GSC		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A	OF ALL AL	N/A	05.14-04	ALC: N	Corporate Budget	185,000.00	195,000.00		32, 260, 00 179, 543, 11	32, 260, 00 179, 843, 11		N/A N/A	N/A	N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A
305	Ventical Blinds (Basic and Combination)	ASD-GSC		NP-53.9 - Small Vatue Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	15-Mar-24	N/A	08-Apr-24 28-Feb-24	N/A N/A	05-May-24	05-May-24	Corporate Budget	185,000.00	185,000.00		190,000.00	179, 643, 11		N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A
	Mesh Door 12 gauge Steel Heavy- Duty Storage Cabinets. (for construction equipments and supplies storage.) 5 sets.	ASD-GSC		Shopping	N/A	N/A	N/A.	N/A								14-0120-24	14-0181-24																	
017	Drene (1 unit)	EAMD- LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	Q8-May-24	N/A			Corporate Budgei	185,000 00	185,000.00		143, 500, 00	143, 600, 06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5-018	Real-Time Kinematic (RTK) Survey Equipment "ROVER"	EAMD- LAMD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	13-May-24	N/A			Corporate Budget	70,000.00	70,000.00		70, 000, 00	70, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Real-Time Kinematic (RTK) Survey Equipment "BASE STATION"	EAMD-	NO	Procurement NP-53.9 - Smali Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	13-May-24	N/A			Corporate Budget	160,000.00	160,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

			is this			1	1	1	1	Act	ual Procureme	nt Activity	1	T			1			ABC (PhP)		Total	Contract Cost (PhP) MODE		-		1		D	tte of Receip	t of Invitation			Delivery	Read
Code UACS/PAP)	Procurament Program/Project	Pt80/ End-User	er Early Procure mont Activity 7	Mode of Procurement	Pra-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Chuck	Sub/Open of Blds	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommendim Award	g Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со			C0	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Suk/Open of Bids	Bid Evaluation	Post Qualificatio n	Notice of Award	Contract A Signing 4	Belivery Completio n/ Acceptance e (If applicable	Remarks Explaintin (changes from the APP)
608-020	Supplies & Other Materials Common Supplies and Equipment (CSE) at PS-DBM	Expense ASD-GSD	NO	NP-53.5 Agency-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Feb-24	N/A	29-Feb-24	29-Feb-24	Corporate Budgat	100,000.00	100,000.00		22, 667, 38	23, 667, 38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	16(A.
605-021	(CSE) at PS-DBM Common Supplies and Equipment (CSE) not available at DBM-PS for	ASD-GSD	NO		N/A	N/A	N/A	N/A	N/A	N/A	NIA	22-Feb-24		28-Fab-24	N/A	06-Mar-24		Corpornie Budgei	100,000.00	100,000.00		27, 393, 20	27, 391. 20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	A/J6	N/A	NA
	(CSE) not available at DBM-PS for Shopping (a) & (b)	ASD-GSD	NO	Shopping	NA	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	29-Feb-24	N/A	15-Mar-24	15-Mar-24	Corporate Budget				23, 359, 00	23, 350. 00		N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	- N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	NVA	N/A	N/A	11-Apr-24	N/A	G2-May-24	N/A			Corparate Badget				14, 270, 60	14, 270. 00		N/A,	N/Á	N/Á	N/A	N/A	N/A	N/A	N/A	A/A	N/A	N/A
GDS-143	Conimon Supplies and Equipment (CSE) not evailable at DBM-PS for Public Bidding	ASD-GBD	NO	Competitive Bidding	14-Feb-24	18-Mar-24 to 09-Apr-24	26-Mar-24	09-Apr-24	09-Apt-24	10-Apr-24 to 12- Apr-24	17-Apr-24 to 19-Apr-24	30-Apr-24	13-05-24	11-Jun-24	23-Jun-24	on or before 2nd week of October 2024		Corporate Budget	1,400,000.00	1,400,000.00		J. 346, 925, 75	1. 346, 925, 78		PICPA, BARP, IA, COA, BCDA	19-Mar-24	18-Mar-24	19-Mar-24	19-Mat-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	As Scheduleit	NA
008-022		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	15-May-24	N/A			Corporate Budget	400,000,00	400,003.00		188. 500.00	188, 800, 00		N/A	N/A	N/A	N/A	NVA	N/A	N/A	N/A	N/A	N/A	NFA.
608-023	Common Supplies and Equipment (CSE) not available at DBM-PS for Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	AVA	NA	N/A	N/A	N/A	N/A	31-Jan-24	N/A	06-Fab-24	N/A	21-Feb-24	21-Feb-24	Corporate Budge:	50,000,00	50,000.00		23, 900, 00	23, 900. 00		N/A	N/Å	N/A	N/A	N∕A	N/A	N/A	N/A	H/A		implements little of CLISSA (any to provide wasta collection bits, etc.)
00\$-026	Bignage (along the perimeter of the CCA Office)	SEZAD	NO	Shopping	N/A	NG	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	29-Apt-24	N/A			Corporale Budget	100,000,00	100,000 00		76, 006, 00	75, 080. 08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NPA
	CCA Office) Accountable Forms: Official	FSD	NO	NP-53.5 Agency-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	h/A	16-Feb-24	A/A	17-Man-24	17-Mar-24	Corporate Budget	60,000,00	80,000,08		64, 675. 00	54. 575. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Receipts	FSD		to-Agency Shopping (a)	N/A	N/A	N/A	N/A	N/A	ţ.UA	N/A	20-Feb-24	N/A	20-Feb-24	N/A	06-Mar-24	DS-Mar-24	Corporeie Budgei	40,000.00	40,000 00		28, 200, 30	28, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	H/A	H/A	anceurament procurament
GD2-031	Online Law Library Subscription (5	ASD-ICTD	NO	NP-53.9 · Small	N/A	N/A	N/A	N/A	N/A.	N/A	N/A	28-May-24	N/A		N/A			Corporate Budget	100,000.00	100,000 001		89, 500, 90	89, 800, 90		N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	H/A	H/A	receipts
006.033	(USB(6)	FAMO		Value Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	01-Mar-24	N/A	15-Mar-24	16-Mar-24	Corporate Budget	60,000.00	60,000.00		\$3, \$35, 00	53, 835, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NUA
GD9-034	Barangay Segregation Program and BCDA Land Audit Agroforestry Materials and Supplies	EAMD- EMD	NQ	NP-63.9 - Small Vatue	N/A	NEA	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	G7-May-24	NelA			Corparete Budget	126,250.00	126,250.00		118,060.00	115, 080, 00		N/A.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1604
GDS-142	Gardening and General Forest Care supplies and Materials		NÔ	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	02-May-24	H/A			Corporate Budget	125,000.00	125,000.00		120, 716.00	120, 715, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	A#A	NA
GDS-039	supplies and Materials Supplies for BARANGAYAN PROJECT on disaster resiliency	EMD OPCEO- ICRO	NO	Value <u>Procurement</u> Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	07-Msy-24	N/A			Corporate Budget	70,000.00	70,000.00		69.375.00	69, 375. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A
GOS-054	within the John Hay Reservation Area Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jan-24	N/A	30-Jar-24	N/A	29-Jen-26	29-Jan-25	Corporate Budget	50,000.00	60,000,00		49,934.00	49,934.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0DS-058	Supplies and materials for the Health and Wellness Opening Program	ASD - HRD		Value NP-53.9 - Smell Value Procurement	N/A	N/A	N/A	NA	N/A.	N/A	N/A	20-Mar-24	ħ/A	22-Mar-24	h/A	22-Mar-24	22-hter-24	Corparate Budget	20,000.00	20,000.00		19,853.00	19,663.00		N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	H/A	N/A	N/A
GDS-058	Tmining & Seminar Frances General Services Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee	ASD-HRD	NO	NP-53.9 - Small Value Procurement	N∕A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	15-Apr-24	N/A	April 22-23, 2024	April 22-23, 202	Corporate Budget	100,000.00	100,000 00		90. 600. 05	90, 500, 00		N/A	N/A	N/A	N/A	N/A	N/A.	N/A	N/A	N/A	N/A	NA
QDS-061	Fabrication and installation of Environmental Signages	EAMD- EMD	NÓ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A			Corporate Budget	52,500.00	52,500.00		27,527.36	27,527.36		NJA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA
609-067	Lumberlack Sarvices Contract for Sanitation Cutting Operations	EAMD- EMD	NÔ	NP-53.9 - Small Value Procurament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A	24-Jun-24	N/A			Corporate Budget	270,000.00	270,006.00		266, 000, 00	268, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NUA
008-079	Siphoning Services	ASD-GSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-24	N/A	02-Feb-24	₩/A	12-Feb-24	12-Feb-24	Corporate Sudget	250,000.00	250,000.00		67,600.00	67,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NÓ	NP-53.9 - Smell Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	29-Feb-24	N/A	10-Mar-24	10-Mar-24	Corporate Budget				24,000.00	24,000.00		N/A	N/A	N/A	NIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A.
GDS-074	Laundry Services	ASD-GSD	NÖ	NP-63.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<i>辨</i> {/A	N/A	###/A	N/A	mu/A	#N/A	Corporate Budget	750,000.00	750,000.90		740,000.00	740,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9DS-078	Receits not Maintenance of Software Primary Maintenance of the Existing ArcGIS Desktop Basic	EAMD- LAMD	NO	NP-53.9 - Smell Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-24	N/A		N/A			Corporate Sudget	192,500.00	192,500 00		176, 600, 00	176, 500, 00		N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A
	Single Use Pess and Termite Control Application Sentces	ASD-GSD	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	07-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	250,000.00	250,000.00		176,000.00	170, 000. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A.
GDS-081	Rehabilitation of existing equipment furniture and fistures including ICT Equipments	ASD-GSD	NO	Procurement NP-53.9 - Small Value Procurament	N/A	N/A	N/A	N/A	N/A.	N/A	N/A	08-Feb-24	N/A	15-Feb-24	N/A	25-Feb-24	25-Feb-24	Corporate Budget	340,000.00	340,000.00		2. 880. 00	2, 880, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	The advances in 24,112	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	02-Apr-24	N/A	17-Apr-24	17-Apr-24	Corporate Budget				12, 000, 00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Smali Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	21-Feb-24	N/A	02-Mar-24	02-Mar-24	Corporate Budget				14, 800. 00	14, 800. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AMA .
		ASD-GSD	NO	Procurement NP-53.9 - Small Value Procurement	N/A	NVA	N/A	N/A	N/A	N/A	N/A	G4-Jup-24	N/A	10-May-24	N/A			Carporate Budget				35, 000, 00	35, 000, 00		N/A	N/A	N/A	N/A	ñ/A	N/A	N/A	N/A	N/A	N/A	NUA.

		1	T		1					Act	al Procuremen	nt Activity						1		ABC (PhP)		T	Contract Cost (Ph	P)	<u> </u>				Da	e of Receip	t of Invitation		_		
Code JACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity	Mode of Procurement	Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility Check	Suh/Open of Bids		Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Centract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	co	Total	IROOE	со	List of Invited Observers	Pre-Proc Cenf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualificatio n	Notice of Award	Contract Signing	Delivery Completio n/ Acceptant e (If	Anmarks Exptainin (changes fram the SEP)
609-082	Repair and Maintenance of official	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	13-Pab-24	N/A	28-Feb-24	28-Feb-24	Corporate Budget	800,000.00	800,008	0	32, 520, 00	32, 220. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NÖ	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	Al/a	13-Mar-24	N/A	23-Mar-24	23-Mar-24	Corporate Budget				18, 003, 50	16, 063, 80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
														_		_						_										R/A		1	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	AV/A	N/A	N/A	15-Mar-24	N/A	27-1414-24	N/A	08-Apr-24	06-Apr-24	Corporate Sudget			1	29, 889- 43	29, 899, 43		N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	NGA.
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	NKA	27-Mat-24	NKA	06-Apt-24	06-Api-24	Corporate Budget				44, 346, 02	44, 346, 02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEA
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N⊮A	N/A	28-May-24	NA	64-Jun-24	N/A			Corporate Budget				23,196.83	23,196.83		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	nA.
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N∕A	28-May-24	NA	04-Jun-24	N/A			Corporate Budget				28,934.41	28,934.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	H/A	N/A	NZA
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	19-Jun-24	N/A			Corporate Bedget				90,000,09	90,000,00		N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	NPA
		ASD-GSD	NO	Direct Contracting	N/A	NIA	N/A	N/A	N/A	N/A	N/A.	04-Jun-24	N/A	19-Jun-24	NA			Corporate Budget			Constant Constant Prices	21,700.00	21,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
608-083	Repair and Maintanance of official	ASD-GSD	NO	NP-53.9 - Smell Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	M/A	07-Fəb-24	N/A	17-Feb-24	17-Feb-24	Corporate Budget	360,000.00	350,000.00		37, 760, 36	37, 760, 00	_	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7624
	vehicles: SVP	ASD-GSD	NO	Procurement NP-63.9 · Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	18-Fab-24	N/A	29-Feb-24	28-Feb-24	Corporate Budget	-			70, 000. 00	70, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N∜A	N/A
		ASD-GSD	NÖ	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mat-24	N/A	02-Apt-24	N/A	12-Apr-24	12-Apr-24	Corporate Budget				\$5, 380. 00	46, 360, 00		N/A	NIA	N/A	N/A	N/A	N/A	NEA	N/A	N/A	N/A	N/A
				Value Procuremani																					NA	N/A	N/A	N/A	NFA	N/A	N/A	N/A	N/A	N/A	NA
		ASD-GSD		NP-53.9 - Small Value Descuement	N/A	N/Å	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	15-Feb-24	N/A	25-Feb-24	25-Feb-24	Corporate Budget	360,000.00	350,000.00		97, 000, 00 94,800,00	27, 000. 00 94,600.00		N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N5/A
608-084	Repair and Meintenance of officiel vehicles: Shopping	ASD-GSD	NO	Shapping	N/A	N/A	NA	NA	N/A	NVA	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget	360,000.00	350,000.00		94,000.00	54,600,50		NOA	NYA	NZA	NA	100	Nº A	NA	Ten	TWA.		
		ASD-GSD	NÖ	Shepping	N/A	NJA	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	15-May-24	N/A			Corporate Budget				48, 008, 00	48, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOA
608-005	Repair and Msinteriance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A.	N/A	N/A	N/A	N/A	N/A	N/Å	15-Mar-24	N/A	05-Apr-24	N/A.	20-Apt-24	20-Apr-24	Corporate Budget	160,000.00	150,000.0		18, 000, 00	18, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A	NA	NA	NöA
		ASD-GSD	NO	NP-53.9 - Smell Velue Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	16-Apr-24	N/A	30-Apt-24	30-Apt-24	Corporate Budget				2, 178, 60	2, 175, 00		N/A	N∕A	NZA	N/A	N/A	N/A	NVA	N/A	N/A	N/A	NYA
008-095	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	14/A	06-May-24	N/A			Corporate Budget	100,000.00	100,000.0		8,125 00	8,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA
		ASD-GSD	NO	Shapping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A	07-Jun-24	N/A			Corporate Budget				8,440.00	6,440.00		N/A	N/A	N/A	N/A	₩/A	N/A	N/A	N/A	N/A	N/A	NEIA
GD9-088	Repairs and maintenance of BCDA Cottages 663-664, and VDA Loghomes	ASD-GSD	NG	Shopping	N/A	N/A	NVA	N/A	N/A	N/A	N/A	31-Jan-24	N/A	06-Fab-24	N/A	21-Feb-24	21-Feb-24	Corporate Budget	150,000.00	150,000.0	5	11,105.00	11,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
		ASD-GSD	ON O	Shopping	N/A	N/A	NA	N/A	N/A	N/A	N/A	08-Feb-24	N/A	15-Feb-24	NJA	01-Mar-24	01-Mar-24	Corporate Budget			-	00 006,9	9,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
		ASD-GSD	NO	Shopping	N/A	N/A	NZA	N/A	N/A	N/A	N/A	22-F eb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				19,160.00	19,160.00		N/A	N/A	N/A	N/A	N/A	N/A	NVA	N/A	N/A	N/A	NVA
		ASD-GSD	NÓ	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-24	N/A	02-May-24	NZA			Corporate Budget				81,900.00	81,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-069	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	N/A	NA	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	15-Fsb-24	N/A	01-Met-24	01-Mar-24	Corporate Budget	100,000.00	100,000 0		10,055.00	10, 065, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NIA
	offic#	ASD-GSD	NO	Shapping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				14. 525. 00	14. 525. 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NGA
		ASD-650	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-May-24	N/A	19-Jun-24	N/A			Corporate Budget				6. 895. 00	6, 895, 00		N/A	N/A	NZA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NGA
	Ruter and Illumiantica Exp	peases																						_											
058-097	Communication and Interne Domain Name	ASD-ICTO	MO NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	NA	N/A	20-Mar-24	N/A	02-Apr-24	NVA	1 year	1 year	Corporate Budget	2,000.00	2,000.0		164, 800. 00	184, 500, 00				1	1	1		T	1	T	1	******
009-000	Webhosting	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	NUA	1 year	1 year	Corporate Budget	70,000.00						N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA
	SSL Certificate	ASD-ICTD		Direct Contracting	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A	20-Mar-24 20-Mar-24	N/A N/A	02-Apr-24 02-Apr-24	N/A N/A	1 year	1 year	Corporate Budget Corporate Budget	15,000.00 86,000.00			_													
GDS-100	Cloud Senices Corporate Email System and	ASD-ICTD		Direct Contracting NP-53.9 - Small	N/A N/A	N/A N/A	N/A	N/A N/A	N/A	N/A	N/A	16-Apr-24	N/A	10-May-24	N/A	1 year	1 year	Corporate Budget	350,000.00	350,000.0		346, 106. 88	345, 105. 88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Collaborative Application Software Online Graphic Design Tool (5	ASD-ICTD	1 1	Value NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A			Corporate Budget	6,000.00	5,000.0		8, 000, 00	5, 050, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
QDS-118	users) Advartisier, Promotional, Meals and Snacks for the ADP Committee Biddete acitMes, staggored dabvery, as the need	BOD		Out the market	N/A	N⊉/A	NJA	N/A	N/A	N/A	N/A	08-Feb-24	N/A	20-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	100,000.00	100,000.0	5	\$8, 000. 00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-107	arises Promotional and advertising imaterials (tarpaulin, banner, backdrop, navespapers or magazine	BDD	NO	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	28-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	50,000.00	50,000.0	3	49,800.00	49,800.00		N/A	N/A	N/A	N/A,	N/A	N/A	N/A	N/A	N/A	N/A	NKA
GDS-125	publication, brochures, call cards, etc.) for all BDD events, staggered delivery as necessary Meals and spacks for meetings.	BDD	NO	NP.539 - Email	N/A	NJA	N/A	N/A	N/A	N/A	N/A	24-Jan-24	N/A	02-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	200,000.00	200,000.00	2	199,580.00	199,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	coordination activities, runs and other events within the year , staggered delivery as the need arises			Value Procurement								0.14		01.12				Compart Puter	100,000.00	100,000.0		P0, 650. 00	90, 600, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of easels, standees, retractable belt stanchions for use at the Historical Core and for events	GDB		NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24		21-Mar-24	N/A	20-Apr-24	20-Apr-24	Corporate Budget				840, 009, 00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
GDS-043	Services for the Design and Construction of BCDA-JHMC Penagbenga Float for 2024	BDD		Value Procurement	N/A	N/A.	N/A	N/A	N/A	N/A.	N/A.	14-Dec-23	_	01-Feb-24	N/A	25-Feb-24	25-Feb-24	Corporate Budget	850,000.00	850,080.0			840, 000, 00												
GDS-044	JHMC employee uniform for the Panagbenga parade	800	YES	NP-53.9 - Small Value	N/A	NIA	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	07-Feb-24	N/A	16-Feb-24	16-Feb-24	Corporate Budget	150,000.00	150,000.0	1	72, 900, 90	73, 900, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	!∿/A

		1	1							Ac	tual Procureme	ent Activity								ABC (PhP)			Contract Cost (Ph	9					D	ate of Receip	t of Invitation	0		
ade S/PAP)	Procurement Program/Project	PMO/ End-Use	r ls this an Early Procure ment Activity 7	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Dats of BAC Resolution Recommendin Award	g Notice of Award	f Contract Signing	Notics to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MODE	co	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualificatio B	Notice of Award	Contract Signing	Dativery Completio n/ Accaptanc 8 (If applicable
9-119	Meals during the Panagbenga Float Parade	BDO	NO	NP-53.9 - Small Value	N/A	N/A	NA	N/A	N/A	N/A	N/A	22-Peb-24	N/A	23-Peb-24	N/A	25-Fab-24	26-Feb-24	Corporate Budget	150,000.00	150,000.00		140, 000, 00	140, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Snacks and other event services for	1800		Procurament NP-63.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-24	N/A	25-Mar-24	N/A	March 28-31, 202	March 28-31, 200	Corporate Budget	70,000.00	70,000.00		55, 000, 00	65, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
135	Holy Week program		NO	Velue Decourse sut ND.53.9., Smell	N/A	łi/A	NA	N/A	N/A.	N/A	N/A	15-Mar-24	H/A	28-Mar-24	N/A	31-Mar-24	31-Mar-24	Corporate Budget	00 000,08	80,000,08		76, 000, 00	75.000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-	the conduct of Easter Sunday Activities: Easter egg hunt with program			Value Procurement																														
	Procurement of service provider for event management for 4th of July Celebration (including Catering and other event services for 150 pax; decorations (flags, etc.)			NP-53.9 - Small Velue Procurement	N/A	NYA	N/A	N/A	N/A	t⊌A	NA	21-May-24	N/A		N/A			Corporete Budget	70,060.00	76,000.00		\$7, 060, 00	67, 000, 00		N/A	N/A	N/A	N/A.	N/A	N/A	N/A	N/A	N/A	N/A
108	Cotering and other Service Caterna Services during meetings for Baraligay Segregation Program	EAMD- LAMD		NP-53.9 - Emell Value Procurement	N/A	N/A	N/A	N/A	N/A	NA	N/A	06-Mar-24	N/A	#REF!	N/A	December 31, 2024	December 31, 2024	Corporate Budget	710,000.00	710,000.00		708, 200, 00	708, 200, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
109	Catering Services for EMS-related wrents, mestings, environment management competitions, and Trivd Party Audit for ISO 14001 2015	EAMD- EMD	NO	NP-63.9 - Smali Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	R/A	03-Apt-24	N/A	23-Apt-24	N/A			Corporate Budgat	190,000.00	190,000 00		140, 000, 00	140, 000, 00		N/A	N/A	N/A	N/A	NVA	N/A	N/A	N/A	N/A	N/A
110	Catering Benices during the JHMC Promotional and Environmental	EAMD- EMD	1 1	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N⊮A	N/A	15-Mar-24	N/A	04-Apr-24	N/A	Until September 20, 204	Until September 20, 204	Corporate Budget	40,000.00	40,000.00		34, 000, 00	34, 000, 95		N/A	N/A	N/A	N/A	N/A.	N/A	N/A	N/A	N/A	N/A
111	Stewardship Compaigns Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMO- EMD	NO	NP-53.9 - Small Velue Procurement	N/A	NVA	N/A	N/A	N/A	NKA	N/A	21-May-24	N/A		N/A			Corporste Budgei	45,000.00	45,000.00		42,000.00	42, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	łu/A	N/A
112	Catering Services (during monitorin and meating with Inspectorate Teer members)	g EAMO- m EMD		NP-53.9 - Small Velue Procuramant	N/A	N/A	N/À	N/A	N/A	N/A	N/A	14-May-24	N/A	06-Jun-24	N/A			Corporate Budgal	62,800.00	52,800.00		51,000.00	51, 000, 90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₩A	NA
113	Catering Services during DENRO Training and Competency Development Program	EAMD- EMD		NP-53.9 - Smell Velue Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	07-May-24	N/A			Corporate Budget	60,000,00	60.080.09		54, 000. 00	54, 000, 00		N/A	N/A	NVA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services for BARANGAYAN PROJECT on disaster resilliency within the John Hay Reservation Area	OPCEO CRO	NO	NP-53.9 - Smell Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Apt-24	N/A	26-Apt-24	N/A			Corporate Budget	30,000.00	30,000.00		29, 856, 66	29, 886, 00		N/A	N/A	N/A.	N/A	N/A	N/A	N/A	N/A	₩/A	N/A
	Catering Services for the conduct o Quarterty Locators' Meetings including Orientations and Spot Inspections	f SEZAD	NO	NP-53.9 - Smell Velue Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/Å	08-Feb-24	N/A	19-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	360,000,00	360,000,00		339, 006, 0b	330, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	Lease of Ceane, JacJudian Quarterly Performance Reviews (QI to Q3)	Men/s. 1 OPCEO CPU	NO NO	Olber Materi NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-24	N/A	25-Apt-24	N/A			Corporate Budget	140,000.00	140,000.00		139, 980, 00	139, 950, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Operations Planning	OPCEO CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	24-Apr-24	N/A			Corporate Budget	120,000.00	120,000.00		120,000.00	120, 000, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	Departmental and Budget Planning	OPCEO CPU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	D3-Apr-24	N/A	24-Apr-24	N/A			Corporate Budget	150,000.00	150,000.00	-	160, 600, 00	150,000.00		N/A	N/A	NJ/A.	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	Lease of Venue, including Meale fo Management Reviews	W QMS	YES	and Venue NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-24	N/A	25-Jan-24	N/A	31-Oct-24	31-Oct-24	Corporate Budget	185,000.00	185,000.00		194,840.00	164,840.00		NA	N/A	NZA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of venue, meterials, catering snd other services for the Teambuilding Activity		D NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-24	fi/A	11-Mar-24	N/A	March 13-15, 2024	March 13-15, 2024	Corporate Budget	500,000 00	500,000 06		496,500.00	495,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Priotian and Riadian Serr Design, lay-out and printing services, saddle stitch bound, book type, herd cover	OPCEO CPU		NP-53.9 - Small Velue Procurement	N/A	N/A	N/Å	N/A	NVA	NZA	N/A	28-May-24	N/A	24-Jun-24	N/A			Corporate Budget	45,000 00	45,000.00		44, 800, 00	44, 800, 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			1		1		1	L	1			1			i Tota Teta	Tetal Alle I Contract Price Savings (Total	ated Budget of P of Procuremen Alloted Budget	rocurement Activities Actitvites Conducted Total Contract Price)			50,691,050.00		1	44,095,771.1 6,595,278.8	5]		L						the other is the second	
HE PL	anninement actuaties																																	
2	CONSID TANKY SERVICES 3rd Party Certifying Body for the Recertification to ISO 9001-2015	OMS	NO	NP-53.9 - Smell Value					-		-			-				Corporate Budget	360,000 00	360,000,00														
3	Third Party Certifying Body for the JHMC Continuous Certification to	EAMD- EMD	NO	Value Procurement NP-53.9 - Small Value									-			-	1	Corporate Budget	415,000.00	416,000.00														_
4	Appraisel of BCDA properties, as the need arises	800	NÓ	Value Procurement NP-53.9 - Small Value		_												Corporate Budget	350,000.00	350,000.00	5				-						_			
	ina need ansee Water Surveys within Camp John Hay	EAMD- EMD	NO	Competitive Bidding														Corporate Budget	1,686,000.00	1,880,000.00														
	INFRASTRUCTURE SERVICES	1	1		1	the second se	And an and a second second	1	1		1	1		1			1				in the second seco	and the second second second	1	1 and 1 an	-		Long and the second sec	Announced.	and the second se	the second second			and the second second second	and the second second

		1								Act	usl Procureme	nt Activity								ABC (PhP)			Contract Cost (Ph MOOE	2)	1				D.	ste of Recei	pt of Invitation	1			
Code ¢JACS/PAP)	Procurament Program/Project	PMO/ End-User	ls this an Early Procure ment Activity ?	Made of Procurement	Pre-Prec Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Prec Conf	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qualificatio n	Notice of Award	Contract A Signing	Belivery: ampletie n/ () kcceptanc () e ()f	Remarka Explainin g changes from the APP3
Soles and the second second	GOODS AND SERVICES						-				-		-	-								-												pphcalmi	-
	Rantul Fynances Office, 1CT Equipment, Fu	rnitures &																	2,300,000.00		2,300,000,00														
009-009 005-010	Sports Utility Vehicle	ASD-GSD		Competitive Siddina														Corporate Budget	2,500,000,00		2,500,000.00						no wanta wanta waanta								
GDS-011	Projector, 1 unit	ASD-ICTD		Competitiva Bidding Competitive														Corporate Budget	90,000,00		90,000 08	1													
	Laptop Computers (High-end),3	ASD-ICTD		Sidding Competitive										and the second				Corporate Budgat	360,000.00		360,000.00	-													
	Laptop Computers (Stendard),5	ASD-ICTD	NO	Bidding														Corporate Budget	400.000.00		400,000.00													1	i unit splacemen i unit
	Desktop Computers (High-end), 3	ASD-ICTD		Sidding Competitive														Corporate Budget	300,000.00		300,000 00													18	episcumen Biscumen
	unts			Sidding																	0.0000000000000000000000000000000000000													19	eplecemen ed eplecemen for PMD
GDE-016	Desktop Computers (Standard), 1 unit	ASD-ICTD	NO	Competitive Bidding														Corporate Budget	20,000,08		80,000.00	0												149	nit episcemen
															Concernation																			184	HOY SEZAD (1)
	Desktop Computers Camera (f. unit), for PMD use	ASD-ICTD		idding Competitive														Corporate Budgat Corporate Budgat	100,000.00 60,000.00		100,000,00														er FSD
				Heiding									Linner					corputate proper	00,000,00		62-3450.54														ardetinig
	Sapplies & Other Material Fuel, Off and Lubricant Consumption			Direct Contracting			Carried and Car											Corporate Radget	2,000,000,00	2,000,000.00			_	·							_				Total Conception of the
608-028	Directional & Informational Signage (for CJH Gate and trails)	e SSD	NO	(P-53.9 - Smalt falue Procurement										The Destination of the American				Corporate Budget	400,000,00	400,000.00															Processing and the second
608-627	Other Supplies and Materials unde	SEZAD-	NO	Procurement Shopping														Corporate Budget	360.000 00	350,000,036															
GD5-029	CUSA Anti-Virus Software (70 usere)	BC ASD -	NO	(P-53.9 - Small														Corporain Budgei	90,000,09	90,000,09															
005-030	Autodesk Collection Apps (3 users	ASD-ICTD	NÔ	/elue IP-53 9 - Email														Corporate Budget	400,000.00	400,000,00															
609-033	Waste Segregation Materials and	EAMO-		/alue Photomenand IP-53.9 - Small											-			Corporate Budget	57,400.00	57,400.00															
	Bine for Office Building and JHMC AOR	EMD	1	/alue Procurement IP-53.9 - Small																															
005-095	Tokens for Inspectorate Team	EAMD- EMD	1 1	100.52	_													Cosporate Budget	38,500.00	36,500.00	_	-	-		_	_	_								
300-8 dic	Environmental Awareness and Education (Video Material)	EAMD- EMD	NO	Procurement 4P-53.9 - Smell Value									- Caratta Consta					Corporate Budget	66,000 00	65,000.00															
	Environment Stewardship Awards UHMC Kaisa ng Kalikasan Series		NO	P-53.9 - Small														Corporate Budget	23,400.00	23,400.00															
	UHMC Keissing Kalikasan Series Pieques and tokens Bupplies for KARUNUNGAN	OPCEO-	NO	retue Procurement														Corporate Budget	70,000.00	70,000,00															
		CRO																corborace profec																	
GDS-040	Reservation Aree Supplies for KALUSUGAN PROJECT on child immunization	OPCEO- CRO	NO	hopping														Corporate Budgat	70,000.00	70,000.00															N/A
GDS-041	and nutrition within the John Hay Reservation Area Relief Response / Externet Reques from stakeholders in and sutside		NO	Station and and															50,000.00	50,000.00															
																		Carporete Bedget	50,000.00	30,000,00															NOA
008-042	Tokens/Giveaway for Public and/or Media Relations Activities	OPCEO - CRO	NO	IP-53.9 - Bmall /siue														Corporate Budget	250,000.00	250,000.00				*											NJA
0D3-055	Promotional goods for JHMC OMS		NO	Procurement IP-53.9 - Small /glus														Corporete Budget	110,000.00	110,300.00															PAFA
	Supplies and materials for the	ASD -		Processment IP-53.9 - Small														Corporate Budget	20,000.00	20,000.00															N/A
	Health and Welinses Closing Program	ASD - HRD		relue Procurement																															
609-062	Fmining & Seminar Expenses General Services 2024 Tree Cart Parade Entry to the	-	NO	P-53.9 - Small															39,200.00	39,200.00				·····											
	Saleng Pestival	EMD	1 1	er-53.8 - Ismail /alue /rocurement														Corporate Budget	39,200,00	39,200.00						_									TerA
	Solid Waste Collection and Discosal Services under CUSA	SEZAD	NO	lompetitive Ildøna														Corporate Budget	1,100,000.00	1,100,000.00	_		_	- •	_										N/A
GDS-064	Janitorial and Ground Maintenance Sarvices under CUSA	SEZAD	NO. H	Competitive Bidding														Corporate Budget	1,076,000.00	1,076,000.00												_			N/A
805-066	Gerdening and General Forest Can	EAMD-		ompetitive														Corporate Budget	1,875,000.00	1,875,000.00															N/A
GD9-088	Banices On-Call LumberJack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due	EAMD. EMD	NO	liddina IP-63.9 - Smell /atue													_	Corporate Badget	392,000.00	392,000.00				+											N/A
	to typhoon, emergency aduations /			rocurement																		-	_												
905-069	DENRO Activities. Medical and Laboratory Expenses	EAMD - EMD	NO	P-53.9 · Small /siue rocurement														Corporate Budget	60,000,00	60,000.00															NIA
GD3-070	Janisorial Services	ASD-GSD	NO I	ompetitive														Corporate Sudget	2,300,000.00																NA
005-071	General Services - Cottage Attendante General Services - Facilities and	ASD-GSD	NO	ompetitive liddina ompetitive														Corporate Sudget	700,000.00	700,000.00					_							_	-		NZA
	Maintenance Staff			Rading														Corporate Budget	700,000.00	700,000.00				•										2 9	hereoared
605-075	Quarterly cleaning services for JHMC Office Building's Roof, Public Consultations	ASD-GSD	1 1	IP-63.9 - Šmall Value															250,000.00	250,000.00					_										
		CRO		P-53.9 - Small /alua /recutomost								_		_	_			Corporate Budget	200,000.00	200,000.00			-		_	_		_							NIA
005-079	E-Dairs and Reintenance E-Bam Plus Meckine preventive maintenance services and Eter	EAMD-	NO I	P-539 - Smali												10.100.00 (a state of		Corporate Budget	25,000.00	25,000.00															
006-087	maintenance services and liter tapes Repair and Maintenance of Ranger	EMD	10	falue frocurement														Compareta Rudatt	100,000.00	100.000.00															14
	Stations and control Points			P-53.9 - Smail focurement IP-53.9 - Small														Corporate Budget		100,000.00						_								_	INFIG.
	Repairs and maintenance of Historical Core Areas and CCA	ASD-GSD	1	exis														Corporate Budget	100,000.00	100,000.00															N/A
GDS-091	office Upgrading of Information System	ASD-ICTD	NO 1	rocurement IP-63.9 - Small														Corporate Budget	500,000.00	500,000.00															NIA
		1 1		arue meruramani																															
GD9-092	Water Expenses	ASD-GSD	NO 0	lirect Contracting						_							_	Corporate Budget	720,000.00	720,000.00															N/A
905-093	Electricity expenses	ASD-GSD	NO E	irect Contracting														Corporate Budget	1,198,000.00	1,166,000.00				-											N/A
	Communication and Interne			and Out of														0	100 000 00	100 000 000							_	_		_	_	_			
GDS-096	Telephone Expenses - Landline Telephone Expenses - Mobile	ASD-GSD	NO E	rect Contracting														Corporate Budget Corporate Budget	100,000.00	102,000.00 470,000.00															N/A N/A
00S-144	Cable Subscription	ASD-GSD	NO C	irect Contracting														Corporate Budget	60,000.00	60,000,03															N/A
GDS-096 GDS-101	Internet Connection Services Pocket Will (5 units)	ASD-ICTD	NO D	irect Contracting irect Contracting														Corporate Budget Corporate Budget	350,000.00 120,000.00	350,000.00															N/A N/A
GDS-102	Natwork Security Sarvicee	ASD-ICTD	NO	P-53.9 - Small alue														Corporate Budget	100,000.00																N/A
distant in the second second		1	1				h	I															Learner and	and the second second second											

		T	T		T		R				Actua	Procurement	Activity								ABC (PhP)			Contract Cost (MODE	ካየ	_				Da	te of Receipt of	Invitation			
Code CS/PAP)	Procurement Program/Project	PMO/ End-Use	Is this an Early Procure ment Activity 7	Mode of Procurement	Pra-Proc Cord	Ads/Post of IAEB	Pre-bid Conf	Eligibili Check	ity Sub/Ope ef Bids	en Bid Ev	sluation	Post Qualification F	Date of BAC Resolution lecommendin Award	g Notice of Award	Contract Signing	Notice to Preced	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	co	Totat	MODE	co	List of Invited Observen	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sak/Open of Bids	Bid Evaluation Qu	Post alficatio n	Notice of C Award S	igning Acci	livery npietio n/ (Explain aptanc e train th (if APP) licable
58-105	Advertising. Promotional & Marketing Collaterals (Corporate Givestways)	OPCEO CRO	1 1	V3108															Corporate Budget	400,000.00	400,000.0	0													
	Frometional and advertising materiale (tarpaulin, newspapers or	BDD	1 1	Procurement NP-53.9 - Email Value				1							-				Corporate Budget	60,000.00	50,000.0	0													
35-120	magazine publication, etc.), for disposition activities, as necessary Meals and other event services for blessing/re-launching of renovated	800	NO	Procurement NP-53.9 - Emeli Velue			+							+					Corporate Budget	160,000.00	160,000 0	0								_					
56-127	facilities at the Historical Core Meals, lokens, materials, etc) Junio PIPP Tourism Cluster	BDD	NO	Precurement NP-63.9 - Brnall Valua	+					-									Corporate Budget	100,000.00	100,000.0	6													
38,191	meetings at C.H. as necessary Revice provider for evers management of brand leunching	BDD	NO	Procurement NP-53.9 • Small Value												-		-	Corporate Budget	260,000.00	250,000.0	0													
55-045	activities (notudes meals, tokens, etc.) Supplies and materials for	800		Procurement															Corporate Budget	10,000.00	10,000.0	0													Cancella For re-
	Panagbanga Activities, se necessary Services of an event organizer for	800		NP-539 - Small												-			Corporate Budget	300,000,00	300,000.0	0													sijavan
	Devotes of an even organizer of She conduct of 121 et Anniversary of CUH. Startices include, but is not limited to: Catering services, Cultural Performer fess, sounds and lights, Prizes, ratte prizes, trophies for lexinfsteat and et contract	1000		Value Procurement																										_					
58-047	Sporatest Uniforms (2HMC only)	BDD		NP-63.9 - Small Value Procurament														_	Corporate Budget	150,000.00								_					_		_
58-501	Bervices for game (solitation	800	1 1	Procurement NP-53.9 - Small Value Procurement								-					_		Corporate Budget	60,000.00	60,000.0	-							_	_	_				
	Procurement of services for the conduct of art contest (inclusive of art supplies and materials)	BDD	1	Procurement NP-53.9 - Smati Velue Procurement														_	Corporate Budget	100,000,00															
	Christmas Decora	500	NO	Value										_					Corporate Budget	500,000,00															
	Procurement of services from an event organizer for Camp Wide Thanksglving Celebration Services inslude, but not limited to: Catering services, raffle prizes, live band, tights and sounds, decorations, etc.	BDD		Procurement NP-63.9 - Smell Value Procurement															Corporate Budget	450,000.00	460,000.0														
08-082	Materials (decore, office supplies) for participation to Bridal Expos. as			NP-539 - Small Value Procurement															Corporate Budget	5,000 00	5,000.0	0													
	DECERTING and alber Service Catering Services for KARURANGAN PROJECT within the John Hay Reservation Area	OPCEO CRO	• NO	NP-63.9 - Smelt Value Procurament						-									Carparste Budget	30,000,00	30,000.0	0													
08-116	Catering Services for KALUSUGAN PROJECT on shild immunization and nutrition within the John Hay	OPCEO CRO	- NO	NP-63.9 - Brnall Velue Procurement						-							_	-	Corporate Budget	30,000,00	30,000.0	0				1									
	Reservation Area	108660		NP-63.9 - Small															Corporate Budget	250,000,00	250,000 0	0													
	Catering Services for PUBLIC AND OR MEDIA RELATIONS Activities			Yalue Procurement NP-53.9 - Smeli						_									Corporate Budget	70,000,00															
	Catering Services for Recentification Audit: ISO 9001 2016 Standards			Value Procurement				-		_					ļ				Corporate Budget	160,000,00															
	Supplies, cateting and other services for the JHMC Anniversery	ASD-HR		NP-63.9 - Small Value Procurement													_		Corporate ausges	100,020.00	150,000.0				_										
05-137	Lease of Yeoue, Includiox Lease of Venus (Meals and Function Room) for the JHMC Board	10CS	NO	of Real Property	inis			-				_			1			_	Corporate Budget	100,000,000	100,000.0	_													
05-129	and Management Strategic Lease of venue, materials, catering and other services for the JHMC Year End Activity	ASD - HRD		and Venue NP-53.10 Lease of Real Property and Venue	-														Corporate Budget	450,000.00	450,000.0	0						_			_	_			_
	Printing and Binding Services	OPCEO	- Annota med	NP-53.9 - Small						_									Corporate Budget	1,000,00	1,000.0	0													
		CPU	_	Value Procurement											L				Corporate Budget	16,000,00	16,000.0														
	Tarpaulin Printing for the Information Drive of the Labor Center	SEZAD	1	NP-53.9 - Small Vatue Procursment		_													Colborare progler	10,000,00	15,000.0	-		-			_	_							
	Design, lay-out and printing services, terpsulin	IQMS	NO	NP-53.9 - Small	T	1	T	1		1	T			T	I	1		1	Corporate Budget	2,000.00	2,000.0	0			1	1	1							-	-
	an new find haven	_		Procurement															TOTAL			6 6,190,800	-			-									

PROCUREMENT	PRI	DC. PROG	PROJECT	COMPLIAN	
	PROCUR	ON- GOING	TOTAL		
NFRASTRUCTURE	3	1	4	75%	
CONSULTING GDOOS AND SERVICES	69		139	28%	
COMPLETED PROCUREMENT	rement Activities			T	50,691,050.00
COMPLETED PROCUREMENT	rement Activities rement Activities	Conducter fract Price	8 1		58,691,059.00 44,095,771.15 6,995,278.85
COMPLETED PROCUREMENT Total Allotad Budget of Procus Total Contract Price of Procus Total Samge (Total Allotad Bi ON GOING ACTIVITIES	rement Activities rement Activities	Conducted fract Price	5		44,095,771.1 6,595,278.85 460.000.00
COMPLETED PROCUREMENT Total Aliated Budget of Procur Total Contract Price of Procur Total Savings (Total Aliated Br ON GOING ACTIVITIES ON GOING ACTIVITIES ONSULTAYS	rement Activities rement Activities	Conducted dract Price	1)		44,095,771.1 6,595,278,85 400,000.58 2,005,000,00
Total Alloted Budget of Procur Total Contract Price of Procur	rement Activities rement Activities	Conducted dract Price		TOTAL	44,095,771, 6,595,278,8 400,000,5

(ABC) 80.208.558.00

Fulling Har Achart



PCFO ATTY MARLO ICNAFIO Y OLIADRA The BHAT Anard of Directors Head of the Proclution Entity