

POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 1st Semester for FY 2024 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 11th day of July 2024.



DARWIN C. PEREZ

Head, Bids and Awards Committee Secretariat

Code (BACS/PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P&P)			Contract Cost (P&P)			List of Invited Observers	Date of Receipt of Invitation								Delivery Complaints / Acceptance if applicable	Remarks (Explain any changes from the APP)		
					Pre-Proc Conf	Advs/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award			Contract Signing	
COMPLETION OF PROCUREMENT ACTIVITIES																																				
CON-1	CONSULTANCY SERVICES Set Party for the Conduct of the 3rd Client Satisfaction Measurement 2024	QMS	YES	NP-53.9 - Small Value Procurement	N/A	0	N/A	N/A	N/A	N/A	24-Jan-24	N/A	07-Mar-24	N/A	TBD	TBD	Corporate Budget	500,000.00	500,000.00		498,580.75	498,680.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
NFRA-1	INFRASTRUCTURE SERVICES Enhancement of Historical Core Phase 2: Sector Garden	EAMD-PMO	YES	Competitive Bidding	22-Nov-23	08-Feb-24 to 21-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	22-Feb-24 to 27-Feb-24	29-Feb-24 to 5-Mar-24	11-Apr-24	30-May-24	18-Jun-24	19-Jun-24	120 CD	Corporate Budget	4,200,000.00	4,200,000.00		4,163,229.81	4,163,229.81		N/A, COA, BCDA, PICRA, PICE	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	08-Feb-24	As Scheduled	Improvement and enhancement of the Garden to increase foot traffic	
NFRA-2	Construction of three (3) Forest Ranger Stations	EAMD-PMO	YES	Competitive Bidding	22-Nov-23	11-Nov-23 to 10-Jan-24	11-Feb-24	10-Jan-24	10-Jan-24	11-Jan-24 to 10-Jan-24	10-Jan-24 to 19-Jan-24	31-Jan-24	20-Feb-24	09-Mar-24	11-Mar-24	25-May-24	25-May-24	Corporate Budget	2,200,000.00	2,200,000.00		2,043,081.18	2,043,081.18		N/A, COA, BCDA, PICRA, PICE	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	As Scheduled	Forest Ranger Stations
NFRA-3	JMS-C Wastewater Treatment Plant	EAMD-PMO	YES	Competitive Bidding	24-Jan-24	29-Jan-24 to 21-Feb-24	07-Feb-24	21-Feb-24	21-Feb-24	22-Feb-24 to 27-Feb-24	29-Feb-24 to 5-Mar-24	04-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	240 CD	Corporate Budget	29,400,000.00	29,400,000.00		28,991,381.94	28,991,381.94		N/A, COA, BCDA, PICRA, PICE	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	29-Jan-24	As Scheduled	Processed 300 cu mt capacity	
GOODS AND SERVICES																																				
Rental Services																																				
QDS-002	Printer Rentals	ASD-ICTD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-23	N/A	25-Jan-24	N/A	24-Jan-25	24-Jan-25	Corporate Budget	800,000.00	800,000.00		697,800.00	697,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-003	Office, ICT Equipment, Facilities & Services Semi-expedite machinery, equipment, furniture and fixtures, supplies and materials for BCDA offices & vISA Louhimes	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	19-Jun-24	N/A			Corporate Budget	50,000.00	50,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	07-May-24	N/A			Corporate Budget				7,936.00	7,936.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-006	Thermoplastic Road Marker Applicator Machine	ASD-GSD	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A			Corporate Budget	150,000.00	150,000.00		148,500.00	148,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-007	Thermoplastic Paint Preheater (booster machines)	ASD-GSD	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A			Corporate Budget	220,000.00	220,000.00		218,000.00	218,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-004	Semi-expedite machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	21-Feb-24	N/A	07-Mar-24	07-Mar-24	Corporate Budget	600,000.00	600,000.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	N/A	13-Mar-24	N/A	28-Mar-24	28-Mar-24	Corporate Budget				47,000.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	01-Apr-24	N/A	18-Apr-24	18-Apr-24	Corporate Budget				19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	03-Apr-24	N/A	18-Apr-24	18-Apr-24	Corporate Budget				15,104.00	15,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	N/A	13-Mar-24	N/A	28-Mar-24	28-Mar-24	Corporate Budget				4,850.00	4,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	15-Apr-24	N/A	28-Apr-24	28-Apr-24	Corporate Budget				2,118.00	2,118.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	15-May-24	N/A			Corporate Budget				58,200.00	58,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	11-Jun-24	N/A			Corporate Budget				5,410.00	5,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A		N/A		Corporate Budget				36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-May-24	N/A	19-Jun-24	N/A			Corporate Budget				5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A		N/A		Corporate Budget				32,250.00	32,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-005	Vertical Blinds (Basic Combination)	ASD-GSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	05-Apr-24	N/A	06-May-24	06-May-24	Corporate Budget	185,000.00	185,000.00		179,543.11	179,543.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-009	Mesh Door 12 gauge Steel Heavy-Duty Storage Cabinets for construction equipments and supplies storage 15 sets	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget	200,000.00	200,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-017	Drone (1 unit)	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	08-May-24	N/A			Corporate Budget	185,000.00	185,000.00		143,500.00	143,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Drone imaging (Updating of the Orthorectified Images of CPU)		
QDS-018	Real-Time Kinematic (RTK) Survey Equipment "TROYER"	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	13-May-24	N/A			Corporate Budget	70,000.00	70,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
QDS-019	Real-Time Kinematic (RTK) Survey Equipment "BASE STATION"	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	13-May-24	N/A			Corporate Budget	160,000.00	160,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code (UACS/PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														ABC (PAP)			Contract Cost (PAP)		List of Invited Observers	Date of Receipt of Invitation								Delivery/Completion or Acceptance (if applicable)	Remarks (Explain any changes from the APP)
					Pre-Proc Conf	Adq/Post of UACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award		
005-030	Sanitation & Other Materials	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Feb-24	N/A	29-Feb-24	29-Feb-24	Corporate Budget	100,000.00	100,000.00		23,667.38	23,667.38	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
005-031	Common Supplies and Equipment (CSE) not available at ODA-PS for Shopping (a) & (b)	ASD-GSD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	06-Mar-24	06-Mar-24	Corporate Budget	100,000.00	100,000.00		27,391.50	27,391.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	29-Feb-24	N/A	15-Mar-24	15-Mar-24	Corporate Budget				23,569.00	23,569.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	02-May-24	N/A			Corporate Budget				14,270.00	14,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-143	Common Supplies and Equipment (CSE) not available at ODA-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	14-Feb-24	18-Mar-24 to 04-Apr-24	26-Mar-24	08-Apr-24	09-Apr-24	10-Apr-24 to 13-Apr-24	17-Apr-24 to 19-Apr-24	30-Apr-24	13-May-24	11-Jun-24	23-Jun-24	on or before 2nd week of October 2024	Corporate Budget	1,400,000.00	1,400,000.00		1,346,925.76	1,346,925.76	-	PCRA, BARD, IA, CCA, BODA	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	As Scheduled	N/A
005-022	Common Supplies and Equipment (CSE) not available at ODA-PS for	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	16-May-24	N/A		Corporate Budget	400,000.00	400,000.00		186,800.00	186,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-023	Common Supplies and Equipment (CSE) not available at ODA-PS for RFP	ASD-GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	06-Feb-24	N/A	21-Feb-24	21-Feb-24	Corporate Budget	50,000.00	50,000.00		23,900.00	23,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Implementa-tion of CUSA (eg. to provide waste collection bins, etc.)
005-026	Storage (along the perimeter of the CCA Office)	SEZAO	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	29-Apr-24	N/A		Corporate Budget	100,000.00	100,000.00		76,006.00	76,006.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-028	Accountable Forms: Official Receipts	FSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb-24	N/A	17-Mar-24	17-Mar-24	Corporate Budget	60,000.00	60,000.00		54,676.00	54,676.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		FSD	NO	Shipping (a)	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-24	N/A	20-Feb-24	N/A	06-Mar-24	06-Mar-24	Corporate Budget	40,000.00	40,000.00		28,006.00	28,006.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	emergency procurement of official receipts
005-031	Online Law Library Subscription (6 users)	ASD-ICTD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	26-May-24	N/A	N/A	N/A		Corporate Budget	100,000.00	100,000.00		89,600.00	89,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-032	Office Supplies & other materials for Bioregory Segregation Program and RCDA Land Audit	EAMD-LAMD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	01-Mar-24	N/A	16-Mar-24	16-Mar-24	Corporate Budget	60,000.00	60,000.00		53,635.00	53,635.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-034	Agriculture Materials and Supplies	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	07-May-24	N/A		Corporate Budget	126,250.00	126,250.00		118,660.00	118,660.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-142	Gardening and General Forest Care supplies and Materials	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	02-May-24	N/A		Corporate Budget	125,000.00	125,000.00		120,716.00	120,716.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-039	Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO-CRO	NO	Unprocured Shipping	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	07-May-24	N/A		Corporate Budget	70,000.00	70,000.00		69,375.00	69,375.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-064	Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	10-Jun-24	N/A	30-Jan-24	N/A	29-Jan-25	29-Jan-25	Corporate Budget	50,000.00	50,000.00		49,934.00	49,934.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-066	Supplies and materials for the Health and Wellness Opening Program	ASD-HRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	22-Mar-24	N/A	22-Mar-24	22-Mar-24	Corporate Budget	20,000.00	20,000.00		19,663.00	19,663.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training & Seminar Expenses																																		
005-066	General Services: Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee	ASD-HRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	15-Apr-24	N/A	April 22-23, 2024	April 22-23, 2024	Corporate Budget	100,000.00	100,000.00		90,600.00	90,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-067	Fabrication and installation of Environmental Signages	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A		Corporate Budget	52,500.00	52,500.00		27,527.36	27,527.36	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A	24-Jun-24	N/A		Corporate Budget	270,000.00	270,000.00		266,000.00	266,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-073	Signposting Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-24	N/A	02-Feb-24	N/A	12-Feb-24	12-Feb-24	Corporate Budget	250,000.00	250,000.00		67,800.00	67,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	10-Mar-24	10-Mar-24	Corporate Budget				24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-074	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00		740,000.00	740,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-076	Repairs and Maintenance: Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single User	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-24	N/A	N/A	N/A		Corporate Budget	192,500.00	192,500.00		176,500.00	176,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-080	Pest and Termites Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	07-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	250,000.00	250,000.00		170,000.00	170,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
005-081	Rehabilitation of existing equipment furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	15-Feb-24	N/A	26-Feb-24	25-Feb-24	Corporate Budget	340,000.00	340,000.00		2,880.00	2,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	02-Apr-24	N/A	17-Apr-24	17-Apr-24	Corporate Budget				13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	21-Feb-24	N/A	02-Mar-24	02-Mar-24	Corporate Budget				14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	10-May-24	N/A			Corporate Budget				35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (HACS/PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Annual Procurement Activity													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation										Delivery Complete or Acceptance (if applicable)	Remarks (Explain changes from the APV)	
					Pre-Proc Conf	Ads/Post of AEB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommendatory Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing			
GDS-082	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	05-Feb-24	N/A	13-Feb-24	N/A	26-Feb-24	26-Feb-24	Corporate Budget	800,000.00	800,000.00		32,220.00	32,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	N/A	13-Mar-24	N/A	23-Mar-24	23-Mar-24	Corporate Budget				16,063.50	16,063.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	27-Mar-24	N/A	05-Apr-24	06-Apr-24	Corporate Budget				20,899.43	20,899.43		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	27-Mar-24	N/A	06-Apr-24	06-Apr-24	Corporate Budget				44,348.02	44,348.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	26-May-24	N/A	04-Jun-24	N/A			Corporate Budget				23,190.83	23,190.83		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	26-May-24	N/A	04-Jun-24	N/A			Corporate Budget				26,934.41	26,934.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	19-Jun-24	N/A			Corporate Budget				90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	04-Jun-24	N/A	19-Jun-24	N/A			Corporate Budget				21,700.00	21,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-083	Repair and Maintenance of official vehicles: DVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	07-Feb-24	N/A	17-Feb-24	17-Feb-24	Corporate Budget	360,000.00	360,000.00		37,760.00	37,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	19-Feb-24	N/A	29-Feb-24	29-Feb-24	Corporate Budget				70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	N/A	12-Apr-24	12-Apr-24	Corporate Budget				46,360.00	46,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-24	N/A	16-Feb-24	N/A	26-Feb-24	26-Feb-24	Corporate Budget				37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-084	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget	360,000.00	360,000.00		94,800.00	94,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	15-May-24	N/A			Corporate Budget				48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-086	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-24	N/A	05-Apr-24	N/A	20-Apr-24	20-Apr-24	Corporate Budget	150,000.00	150,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-24	N/A	18-Apr-24	N/A	30-Apr-24	30-Apr-24	Corporate Budget				2,175.00	2,175.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-088	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-24	N/A	06-May-24	N/A			Corporate Budget	100,000.00	100,000.00	-	8,125.00	8,125.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A	07-Jun-24	N/A			Corporate Budget				6,440.00	6,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-088	Repair and maintenance of BCDA Outrages 683-864, and VOA Lightboxes	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	06-Feb-24	N/A	21-Feb-24	21-Feb-24	Corporate Budget	150,000.00	150,000.00	-	11,105.00	11,105.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-24	N/A	18-Feb-24	N/A	01-Mar-24	01-Mar-24	Corporate Budget				9,300.00	9,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				19,180.00	19,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	02-May-24	N/A			Corporate Budget				81,900.00	81,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-089	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	15-Feb-24	N/A	01-Mar-24	01-Mar-24	Corporate Budget	100,000.00	100,000.00	-	10,065.00	10,065.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	28-Feb-24	N/A	14-Mar-24	14-Mar-24	Corporate Budget				14,625.00	14,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	26-May-24	N/A	19-Jun-24	N/A			Corporate Budget				6,695.00	6,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Water and Illumination Expenses																																				
Communication and Internet Services																																				
GDS-097	Domain Name	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	N/A	1 year	1 year	Corporate Budget	2,000.00	2,000.00	-	164,500.00	164,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-098	Webhosting	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	N/A	1 year	1 year	Corporate Budget	70,000.00	70,000.00	-																
GDS-099	SSL Certificate	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	N/A	1 year	1 year	Corporate Budget	15,000.00	15,000.00	-																
GDS-100	Cloud Services	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-24	N/A	02-Apr-24	N/A	1 year	1 year	Corporate Budget	85,000.00	85,000.00	-																
GDS-100	Corporate Email System and Collaborative Application Software	ASD-ICTD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	10-May-24	N/A			Corporate Budget	360,000.00	360,000.00	-	345,106.88	345,106.88	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-104	Online Graphic Design Tool (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	07-Jun-24	N/A			Corporate Budget	5,000.00	5,000.00	-	5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Advertising, Promotional & Marketing Expenses																																				
GDS-118	Meals and Snacks for the ACP Committee/ Bidders activities, staggered delivery, as the need arises	BOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	20-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	100,000.00	100,000.00		98,660.00	98,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-107	Promotional and advertising materials: Banners, banner, backdrop, newspapers or magazine publication, brochures, call cards, etc.) for all BOD events, staggered delivery as necessary	BOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-Feb-24	N/A	26-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	50,000.00	50,000.00		49,800.00	49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-126	Meals and snacks for meetings, coordination activities, runs and other events within the year, staggered delivery as the need arises	BOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-24	N/A	03-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	200,000.00	200,000.00		199,660.00	199,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-063	Procurement of axels, standers, retractable belt stanchions for use at the Historical Core and for events	BOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	N/A	21-Mar-24	N/A	20-Apr-24	20-Apr-24	Corporate Budget	100,000.00	100,000.00		90,660.00	90,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-040	Services for the Design and Construction of BCDA-JHMC Panagilejo Plot for 2024	BOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-23	N/A	01-Feb-24	N/A	25-Feb-24	25-Feb-24	Corporate Budget	860,000.00	860,000.00		848,000.00	848,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-044	JHMC employee uniform for the	BOD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	N/A	07-Feb-24	N/A	16-Feb-24	16-Feb-24	Corporate Budget	150,000.00	150,000.00		72,900.00	72,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (BACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity 7	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitations										Delivery/Completion or Acceptance (if applicable)	Remarks (Explain any changes from the APP)
					Pre-Proc Conf	Adeq/Past of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing				
008-119	Meals during the Pangabanga Flood Parade	BOD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-24	N/A	23-Feb-24	N/A	26-Feb-24	26-Feb-24	Corporate Budget	150,000.00	150,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
008-120	Snacks and other event services for Holy Week program	BOD	NO	NP-63.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-24	N/A	26-Mar-24	N/A	March 28-31, 2024	March 28-31, 2024	Corporate Budget	70,000.00	70,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-121	Snacks and other event services for the conduct of Easter Sunday Activities: Easter egg hunt with program	BOD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-24	N/A	26-Mar-24	N/A	31-Mar-24	31-Mar-24	Corporate Budget	80,000.00	80,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-123	Procurement of service provider for event management for 4th of July Celebration (including Catering and other event services for 150 pax; decorations, flags, etc.)	BOD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A		N/A			Corporate Budget	70,000.00	70,000.00		67,000.00	67,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-108	Catering and other Services Catering Services during meetings for Barangay Segregation Program	EAMC-LAMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-24	N/A	WREF	N/A	December 31, 2024	December 31, 2024	Corporate Budget	710,000.00	710,000.00		706,200.00	706,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-109	Cleaning Services for EMS- related events, meetings, announcement management campaigns, and Third Party Audit for ISO 14001:2015	EAMC-EMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	23-Apr-24	N/A			Corporate Budget	190,000.00	190,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-110	Catering Services during the JHMC Environmental and Environmental Stewardship Campaigns	EAMC-EMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-24	N/A	04-Apr-24	N/A	Until September 20, 204	Until September 20, 204	Corporate Budget	40,000.00	40,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-111	Catering Services during Rehabilitation (Tree planting) and Plantation monitoring & maintenance activities	EAMC-EMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	21-May-24	N/A		N/A			Corporate Budget	45,000.00	45,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-112	Catering Services (during monitoring and meeting with Inspectorate Team members)	EAMC-EMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	N/A	06-Jun-24	N/A			Corporate Budget	52,800.00	52,800.00		51,000.00	51,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-113	Catering Services during DENRO Training and Competency Development Program	EAMC-EMD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-24	N/A	07-May-24	N/A			Corporate Budget	60,000.00	60,000.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-116	Catering Services for BACDANAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO - GSD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	26-Apr-24	N/A			Corporate Budget	30,000.00	30,000.00		29,880.00	29,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-132	Catering Services for the conduct of Quarterly Location Meetings including Orientations and Spot inspections	SEZAD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-24	N/A	19-Feb-24	N/A	31-Dec-24	31-Dec-24	Corporate Budget	360,000.00	360,000.00		330,000.00	330,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-133	Lease of Venue...including meals, drinks and other materials (Quarterly Performance Reviews (Q1 to Q3))	OPCEO - CPU	NO	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-24	N/A	25-Apr-24	N/A			Corporate Budget	140,000.00	140,000.00	-	139,990.00	139,990.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-134	Operations Planning	OPCEO - CPU	NO	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	24-Apr-24	N/A			Corporate Budget	120,000.00	120,000.00	-	120,000.00	120,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-136	Departmental and Budget Planning	OPCEO - CPU	NO	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	03-Apr-24	N/A	24-Apr-24	N/A			Corporate Budget	150,000.00	150,000.00	-	150,000.00	150,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-136	Lease of Venue, including Meals for Management Review	GMS	YES	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-24	N/A	26-Jan-24	N/A	31-Oct-24	31-Oct-24	Corporate Budget	186,000.00	186,000.00	-	184,840.00	184,840.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-136	Lease of venue, materials, catering and other services for the Transbuilding Activity	ASD-HRD	NO	NP-63.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-24	N/A	11-Mar-24	N/A	March 13-15, 2024	March 13-15, 2024	Corporate Budget	500,000.00	500,000.00	-	496,500.00	496,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
008-140	Catering and Binding Services Catering, buy-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	28-May-24	N/A	24-Jun-24	N/A			Corporate Budget	45,000.00	45,000.00		44,800.00	44,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allotted Budget of Procurement Activities																		56,891,850.00													44,896,771.15						
Total Contract Price of Procurement Activities Conducted																															6,295,278.85						
Total Savings (Total Allotted Budget - Total Contract Price)																																					
FOR REMAINING PROCUREMENT ACTIVITIES:																																					
CON-2	CONSULTANCY SERVICES: 3rd Party Certifying Body for the Recertification is ISO 9001:2015	GMS	NO	NP-63.9 - Small Value Procurement													Corporate Budget	360,000.00	360,000.00																		
CON-3	Third Party Certifying Body for the JHMC Continuous Certification to ISO 14001:2015	EAMC-EMD	NO	NP-63.9 - Small Value Procurement													Corporate Budget	416,000.00	416,000.00																		
CON-4	Appraisal of BCDA properties, as the need arise	BOD	NO	NP-63.9 - Small Value Procurement													Corporate Budget	360,000.00	360,000.00																		
CON-6	Water Surveys within Camp John Hay	EAMC-EMD	NO	Competitive Bidding													Corporate Budget	1,880,000.00	1,880,000.00																		
INFRASTRUCTURE SERVICES																																					
INFRA-4	Rehabilitation of CCA Office	ASD-GSD	NO	NP-63.9 - Small Value Procurement													Corporate Budget	400,000.00	400,000.00																		

Code (SACS/PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation								Delivery Complete & Acceptance of applicable	Remarks (Explain changes from the APP)
					Pre-Proc Conf	Advt/Post of JACB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of SAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing		
GENERAL SERVICES																																			
General Expenses																																			
005-009	Sports Utility Vehicle	ASD-GSD	NO	Competitive Bidding												Corporate Budget	2,300,000.00		2,300,000.00			-													
005-010	VAN	ASD-GSD	NO	Competitive Bidding												Corporate Budget	2,500,000.00		2,500,000.00			-													
005-011	Projector, 1 unit	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	80,000.00		80,000.00			-													
005-012	Laptop Computers (high-end),3 units	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	360,000.00		360,000.00			-										3 unit replacement			
005-013	Laptop Computers (Standard),5 units	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	400,000.00		400,000.00			-										5 unit replacement			
005-014	Desktop Computers (high-end), 3 units	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	300,000.00		300,000.00			-										3 unit replacement for PMO			
005-015	Desktop Computers (Standard), 1 unit	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	80,000.00		80,000.00			-										1 unit replacement for SECJAO (1)			
005-149	Desktop Computers	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	100,000.00		100,000.00			-										for FSD			
005-016	Camera (1 unit), for PMO use	ASD-ICTD	NO	Competitive Bidding												Corporate Budget	60,000.00		60,000.00			-											For updating		
Supplies & Other Materials Expenses																																			
005-146	Fuel, Oil and Lubricant Consumption	ASD-GSD	NO	Direct Contracting												Corporate Budget	2,000,000.00	2,000,000.00				-													
005-025	Directional & Informational Signages (for L&H Gate and trails)	SSD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	400,000.00	400,000.00				-													
005-027	Other Supplies and Materials under CUSA	SEJAD-BC	NO	Shopping												Corporate Budget	350,000.00	350,000.00				-													
005-029	Anti-Virus Software (70 users)	ASD-ICTD	NO	NP-53 9 - Small Value												Corporate Budget	80,000.00	80,000.00				-													
005-030	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-53 9 - Small Value												Corporate Budget	400,000.00	400,000.00				-													
005-033	Waste Segregation Materials and Bins for Office Building and JHMC AOR	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	57,400.00	57,400.00				-													
005-035	Uniforms for Inspectorate Team	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	38,500.00	38,500.00				-													
005-036	Environmental Awareness and Education (Video Material)	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	66,000.00	66,000.00				-													
005-037	Environment Stewardship Awards (JHMC Values eg. Walk-Seen Series) Plaques and Tokens	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	23,400.00	23,400.00				-													
005-038	Supplies for KARUNJANGAN PROJECT within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping												Corporate Budget	70,000.00	70,000.00				-													
005-040	Supplies for KALUGUGAN PROJECT on child communication and nutrition within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping												Corporate Budget	70,000.00	70,000.00				-										N/A			
005-041	Rapid Response / External Request from stakeholders in and outside JHSA	OPCEO-CRO	NO	Shopping												Corporate Budget	50,000.00	50,000.00				-											N/A		
005-042	Yslems/Gateway for Public and/or Media Relations Activities	OPCEO-CRO	NO	NP-53 9 - Small Value Procurement												Corporate Budget	250,000.00	250,000.00				-											N/A		
005-055	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53 9 - Small Value Procurement												Corporate Budget	110,000.00	110,000.00				-											N/A		
005-147	Supplies and materials for the Health and Wellness Caring Program	ASD-HRD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	20,000.00	20,000.00				-											N/A		
Facilities & Services Expenses																																			
General Services																																			
005-062	2024 Tree Can Parade Entry to the Saling Festival	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	39,200.00	39,200.00				-											N/A		
005-063	Solid Waste Collection and Disposal Services under CUSA	SEJAD	NO	Competitive Bidding												Corporate Budget	1,100,000.00	1,100,000.00				-											N/A		
005-064	Janitorial and Ground Maintenance Services under CUSA	SEJAD	NO	Competitive Bidding												Corporate Budget	1,076,000.00	1,076,000.00				-												N/A	
005-066	Gardening and General Forest Care Services	EAMD-EMD	NO	Competitive Bidding												Corporate Budget	1,875,000.00	1,875,000.00				-												N/A	
005-066	On-call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Removal (e.g. due to typhoon, emergency situations /	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	392,000.00	392,000.00				-												N/A	
005-069	GENRO Activities: Medical and Laboratory Expenses	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	60,000.00	60,000.00				-												N/A	
005-070	Janitorial Services	ASD-GSD	NO	Competitive Bidding												Corporate Budget	2,300,000.00	2,300,000.00				-												N/A	
005-071	General Services - Cottage Activities	ASD-GSD	NO	Competitive Bidding												Corporate Budget	700,000.00	700,000.00				-												N/A	
005-072	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding												Corporate Budget	700,000.00	700,000.00				-												2 personnel	
005-075	Quarterly cleaning services for JHMC Office Building's Roof	ASD-GSD	NO	NP-53 9 - Small Value												250,000.00	250,000.00				-														
005-077	Public Consultations	OPCEO-CRO	NO	NP-53 9 - Small Value Procurement												Corporate Budget	200,000.00	200,000.00				-												N/A	
Repairs and Maintenance																																			
005-079	5-Burn Plus Machine preventive maintenance services and filter tops	EAMD-EMD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	25,000.00	25,000.00				-													
005-087	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	100,000.00	100,000.00				-												N/A	
005-080	Repairs and maintenance of Historical Core Areas and COA office	ASD-GSD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	100,000.00	100,000.00				-												N/A	
005-091	Upgrading of Information System	ASD-ICTD	NO	NP-53 9 - Small Value Procurement												Corporate Budget	500,000.00	500,000.00				-												N/A	
Water and Illumination Expenses																																			
005-092	Water Expenses	ASD-GSD	NO	Direct Contracting												Corporate Budget	720,000.00	720,000.00				-												N/A	
005-093	Electricity expenses	ASD-GSD	NO	Direct Contracting												Corporate Budget	1,198,000.00	1,198,000.00				-												N/A	
Communication and Internet Services																																			
005-094	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting												Corporate Budget	100,000.00	100,000.00				-												N/A	
005-096	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting												Corporate Budget	470,000.00	470,000.00				-													N/A
005-144	Cable Subscription	ASD-GSD	NO	Direct Contracting												Corporate Budget	60,000.00	60,000.00				-													N/A
005-096	Internet Connection Services	ASD-ICTD	NO	Direct Contracting												Corporate Budget	350,000.00	350,000.00				-													N/A
005-101	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting												Corporate Budget	130,000.00	130,000.00				-													N/A
005-102	Network Security Services	ASD-ICTD	NO	NP-53 9 - Small Value												Corporate Budget	100,000.00	100,000.00				-													N/A

Code (IACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation								Delivery Complete or Acceptance (if applicable)	Remarks (Explaining changes from the APP)							
					Pre-Proc Conf	Advs/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total MOOE	CO	Pre-Proc Conf	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing											
Advertising, Promotional & Marketing Expenses																																											
008-108	Marketing Collateral (Corporate Overlays)	OPCEO - CRO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	400,000.00	400,000.00																								
008-108	Promotional and advertising materials (tarpaulin, newspapers or magazine publication, etc.), for (disposable activities, as necessary)	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	60,000.00	60,000.00																								
008-126	Meals and other event services for breakfast-lunching of invited facilities at the Historical Core	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	160,000.00	160,000.00																								
008-127	Meals, tobacco, materials, etc) during PDP Tourism Cluster meetings at CH, as necessary	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	100,000.00	100,000.00																								
008-131	Service provider for event management of brand launching activities (includes meals, tokens, etc.)	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	250,000.00	250,000.00																								
008-048	Supplies and materials for Parangangsa Activities, as necessary	BDO	NO	Shopping													Corporate Budget	10,000.00	10,000.00															Cancelled for re-eligment									
008-122	Services of an event organizer for the conduct of 121st Anniversary of CH. Services include, but is not limited to: Catering services, Cultural Performer fees, sounds and lights, Prizes, raffle prizes, trophies for golf/futsal and etc. contest	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	300,000.00	300,000.00																								
008-047	Sponsorship Uniforms (JHMC only)	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	150,000.00	150,000.00																								
008-001	Services for game facilitation	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	60,000.00	60,000.00																								
008-048	Procurement of services for the conduct of an contest (includes of art supplies and materials)	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	100,000.00	100,000.00																								
008-060	Christmas Decor	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	600,000.00	600,000.00																								
008-124	Procurement of services from an event organizer for Camp Wide Thanksgiving Celebration. Services include, but not limited to: Catering services, raffle prizes, live band, lights and sounds, decorations, etc.	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	480,000.00	480,000.00																								
008-062	Materials (decor, office supplies) for participation to Bristal Expo, as necessary	BDO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	5,000.00	5,000.00																								
Catering and other Services																																											
008-114	Catering Services for KARUNGAN PROJECT within the John Hay Reservation Area	OPCEO - CRO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	30,000.00	30,000.00																								
008-116	Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO - CRO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	30,000.00	30,000.00																								
008-117	Catering Services for PUBLIC AND/OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	250,000.00	250,000.00																								
008-128	Catering Services for Recertification Audit. ISO 9001:2015 Standards	QMS	NO	NP-03.9 - Small Value Procurement													Corporate Budget	70,000.00	70,000.00																								
008-130	Supplies, catering and other services for the JHMC Anniversary	ASD-HRO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	150,000.00	150,000.00																								
Lease of Venue, including Meals, Drinks and Other Materials																																											
008-137	Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic	OCS	NO	NP-03.10 Lease of Real Property and Venue													Corporate Budget	100,000.00	100,000.00																								
008-129	Lease of venue, materials, catering and other services for the JHMC Year End Activity	ASD - HRO	NO	NP-03.10 Lease of Real Property and Venue													Corporate Budget	450,000.00	450,000.00																								
Printing and Binding Services																																											
008-139	Tarpaulin printing	OPCEO - CPU	NO	NP-03.9 - Small Value Procurement													Corporate Budget	1,000.00	1,000.00																								
008-148	Tarpaulin Printing for the Information Day of the Labor Center	SEZAO	NO	NP-03.9 - Small Value Procurement													Corporate Budget	15,000.00	15,000.00																								
008-141	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-03.9 - Small Value Procurement													Corporate Budget	2,000.00	2,000.00																								
TOTAL																			29,517,500.00	23,327,500.00	6,190,000.00																						

PROCUREMENT PERCENTAGE REPORT (First Semester)				
PROCUREMENT	PROC. PROG./PROJECT			% COMPLIANCE
	PROCURE	ON-GOING	TOTAL	
INFRASTRUCTURE	1	1	2	75%
CONSTRUCTION	1	1	2	20%
GOODS AND SERVICES	60	71	131	91%

RECAP:

COMPLETED PROCUREMENT:	
Total Allocated Budget of Procurement Activities	28,251,250.00
Total Contract Price of Procurement Activities Conducted	44,985,771.15
Total Savings (Total Allocated Budget - Total Contract Price)	6,995,276.85
ON-GOING ACTIVITIES	
INFRASTRUCTURE	600,000.00
CONSTRUCTION	2,000,000.00
GOODS AND SERVICES	26,317,500.00
TOTAL	29,517,500.00
TOTAL (INFO)	60,298,250.00

Prepared for
Francis M. T. Aragon
 RAC, Secretariat Member

Received by
Francis M. T. Aragon
 RAC, Secretariat Member

Approved by
Atty. Mari O. Guevarra
 The SAC, Board of Directors
 Head of the Procurement Office