

## POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Annual Procurement Plan for FY 2024 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28<sup>th</sup> day of February 2024.



**DARWIN C. PEREZ**  
*Head, Bids and Awards Committee Secretariat*

## JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CONSULTING SERVICES</b>												
CON-1	3rd Party for the Conduct of the JHMC Client Satisfaction Measurement 2024	QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
CON-2	3rd Party Certifying Body for the Recertification to ISO 9001:2015	QMS	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00	360,000.00		
CON-3	Third Party Certifying Body for the JHMC Continuous Certification to ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	415,000.00	415,000.00		
CON-4	Appraisal of BCDA properties, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
CON-5	Water Surveys within Camp John Hay	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	1,680,000.00	1,680,000.00		
	<b>INFRASTRUCTURE PROJECTS</b>												
INFRA-1	Enhancement of Historical Core Phase 2: Secret Garden	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2023	First Quarter	First Quarter	First Quarter	Corporate Budget	4,200,000.00		4,200,000.00	Improvement and enhancement of Secret Garden to increase foot traffic
INFRA-2	Construction of three (3) Forest Ranger Stations	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2023	First Quarter	First Quarter	First Quarter	Corporate Budget	2,200,000.00		2,200,000.00	Forest Ranger Stations are security outposts located at Happy Hollow, Loakan, and Hillside
INFRA-3	JHMC Wastewater Treatment Plant	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2023	First Quarter	First Quarter	First Quarter	Corporate Budget	29,400,000.00		29,400,000.00	Proposed 300 cu mt capacity water treatment plant will serve JHMC facilities, and other locators
INFRA-4	Rehabilitation of CCA Office	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	400,000.00	400,000.00		
	<b>Rental Expenses</b>												
GDS-002	Printer Rentals	ASD-ICTD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
	<b>GOODS AND SERVICES</b>												
	<b>Office, ICT Equipment, Furnitures &amp; Fixtures</b>												
GDS-003	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-004	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	600,000.00	600,000.00		
GDS-005	Vertical Blinds (Basic and Combination)	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	185,000.00	185,000.00		
GDS-006	Thermoplastic Road Marker Applicator Machine	ASD-GSD	YES	Shopping	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-007	Thermoplastic Paint Preheater (Kneader machine)	ASD-GSD	YES	Shopping	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	220,000.00	220,000.00		
GDS-008	Mesh Door 12 gauge Steel Heavy-Duty Storage Cabinets. (for construction equipments and supplies storage.) 5 sets.	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-009	Sports Utility Vehicle	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,300,000.00		2,300,000.00	



## JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-010	VAN	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,500,000.00		2,500,000.00	
GDS-011	Projector, 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	90,000.00		90,000.00	
GDS-012	Laptop Computers (High-end),3 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00		360,000.00	3 unit replacement for PMD, LAMD & OBO, laptops that meets the recommended specs of
GDS-013	Laptop Computers (Standard),5 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	400,000.00		400,000.00	5 unit replacement for HRD, IAO, OCS & SEZAD (2)
GDS-014	Desktop Computers (High-end), 3 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	unit replacement for PMD (3)
GDS-015	Desktop Computers (Standard), 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	80,000.00		80,000.00	unit replacement for SEZAD (1)
GDS-149	Desktop Computers	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00		100,000.00	for FSD
GDS-016	Camera (1 unit), for PMD use	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00		60,000.00	For updating and monitoring reports on infra projects
GDS-017	Drone ( 1 unit)	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	185,000.00	185,000.00		Drone mapping (Updating of the Orthorectified Images of CJH)
GDS-018	Real-Time Kinematic (RTK) Survey Equipment "ROVER"	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-019	Real-Time Kinematic (RTK) Survey Equipment "BASE STATION"	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	160,000.00	160,000.00		
	<b>Supplies &amp; other materials Expense</b>												
GDS-020	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-021	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping (a) & (b)	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-143	Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,400,000.00	1,400,000.00		
GDS-022	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-023	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-146	Fuel, Oil and Lubricant Consumption	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-025	Directional & Informational Signages (for CJH Gate and trails)	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-026	Signage (along the perimeter of the CCA Office)	SEZAD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00	100,000.00		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-027	Other Supplies and Materials under CUSA	SEZAD-BC	NO	Shopping	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-028	Accountable Forms: Official Receipts	FSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-029	Anti-Virus Software (70 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-030	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-031	Online Law Library Subscription (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-032	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-033	Waste Segregation Materials and Bins for Office Building and JHMC AOR	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	57,400.00	57,400.00		
GDS-034	Agroforestry Materials and Supplies	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	126,250.00	126,250.00		
GDS-035	Tokens for Inspectorate Team	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	38,500.00	38,500.00		
GDS-036	Environmental Awareness and Education (Video Material)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	65,000.00	65,000.00		
GDS-037	Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series) Plaques and tokens	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	23,400.00	23,400.00		
GDS-142	Gardening and General Forest Care supplies and Materials	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	125,000.00	125,000.00		
GDS-038	Supplies for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-039	Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-040	Supplies for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-041	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-042	Tokens/Giveaway for Public and/or Media Relations Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-054	Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-055	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-056	Supplies and materials for the Health and Wellness Opening Program	ASD - HRD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	20,000.00	20,000.00		
GDS-147	Supplies and materials for the Health and Wellness Closing Program	ASD - HRD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	20,000.00	20,000.00		
<b>Training &amp; Seminar Expenses</b>													
GDS-058	Materials, catering and other services for the conduct of	ASD-HRD	NO	NP-53.9 - Small Value Procurement	First to Fourth	N/A	First to Fourth	First to Fourth	Corporate Budget	100,000.00	100,000.00		
<b>General Services</b>													
GDS-061	Fabrication and installation of Environmental Signages	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	52,500.00	52,500.00		
GDS-062	2024 Tree Cart Parade Entry to the Saleng Festival	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	39,200.00	39,200.00		
GDS-063	Solid Waste Collection and Disposal Services under CUSA	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,100,000.00	1,100,000.00		
GDS-064	Janitorial and Ground Maintenance Services under CUSA	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,076,000.00	1,076,000.00		



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GDS-066	Gardening and General Forest Care Services	EAMD-EMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,875,000.00	1,875,000.00		
GDS-067	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	270,000.00	270,000.00		
GDS-068	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	392,000.00	392,000.00		
GDS-069	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-070	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	2,300,000.00	2,300,000.00		
GDS-071	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-072	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-073	Siphoning Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-074	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	750,000.00	750,000.00		
GDS-075	Quarterly cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-077	Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
	<b>Repairs and Maintenance</b>												
GDS-078	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	192,500.00	192,500.00		
GDS-079	E-Bam Plus Machine preventive maintenance services and filter tapes	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	25,000.00	25,000.00		
GDS-080	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-081	Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	340,000.00	340,000.00		
GDS-082	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	Corporate Budget	800,000.00	800,000.00		
GDS-083	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-084	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-085	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-086	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		



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GDS-087	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-088	Repairs and maintenance of BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-089	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-090	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-091	Upgrading of Information System	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	500,000.00	500,000.00		
	<i>Water &amp; Illumination Expenses</i>												
GDS-092	Water Expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	720,000.00	720,000.00		
GDS-093	Electricity expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,188,000.00	1,188,000.00		
	<i>Communication and Internet Services</i>												
GDS-094	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-095	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-144	Cable Subscription	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-096	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-097	Domain Name	ASD-ICTD	NO	Direct Contracting	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-098	Webhosting	ASD-ICTD	NO	Direct Contracting	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-099	SSL Certificate	ASD-ICTD	NO	Direct Contracting	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-100	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-101	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-102	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-103	Cloud Services	ASD-ICTD	NO	Direct Contracting	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-104	Online Graphic Design Tool (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	5,000.00	5,000.00		
	<i>Advertising, Promotional &amp; Marketing Expenses</i>												
GDS-105	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Fourth Quarter	N/A	Second to Fourth Quarter	Second to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		



## JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-106	Promotional and advertising materials (tarpaulin, newspapers or magazine publication, etc.), for disposition activities, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-118	Meals and Snacks for the ADP Committee/ Bidders activities, staggered delivery, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-107	Promotional and advertising materials (tarpaulin, banner, backdrop, newspapers or magazine publication, brochures, call cards, etc.) for all BDD events, staggered delivery as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-125	Meals and snacks for meetings, coordination activities, runs and other events within the year , staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-053	Procurement of easels, standees, retractable belt stanchions for use at the Historical Core and for events	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-126	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-127	Meals, tokens, materials, etc) during PIPP Tourism Cluster meetings at CJH, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-131	Service provider for event management of brand launching activities (includes meals, tokens, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-043	Services for the Design and Construction of BCDA-JHMC Panagbenga Float for 2024	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	850,000.00	850,000.00		
GDS-044	JHMC employee uniform for the Panagbenga parade	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-119	Meals during the Panagbenga Float Parade	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-045	Supplies and materials for Panagbenga Activities, as necessary	BDD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-120	Snacks and other event services for Holy Week program	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		(mass to be held at the Bell Amphitheater, other services needed: payment of mass stipend, flower arrangement, offerings)
GDS-121	Snacks and other event services for the conduct of Easter Sunday Activities: Easter egg hunt with program	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	80,000.00	80,000.00		photobooth; prizes, snacks, loot bags for participants
GDS-123	Procurement of service provider for event management for 4th of July Celebration (including Catering and other event services for 150 pax; decorations (flags, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-122	Services of an event organizer for the conduct of 121st Anniversary of CJH. Services include, but is not limited to: Catering services, Cultural Performer fees, sounds and lights, Prizes, raffle prizes, trophies for sportsfest and art contest	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	300,000.00	300,000.00		catering for employees, locators, guests and other event services, performers
GDS-047	Sportsfest Uniforms (JHMC only)	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-001	Services for game facilitation	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-048	Procurement of services for the conduct of art contest (inclusive of art supplies and materials)	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-050	Christmas Decors	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-124	Procurement of services from an event organizer for Camp Wide Thanksgiving Celebration. Services include, but not limited to: Catering services, raffle prizes, live band, lights and sounds, decorations, etc.	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-052	Materials (decors, office supplies) for participation to Bridal Expos, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	5,000.00	5,000.00		
	<i>Catering and other Services</i>												



## JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-108	Catering Services during meetings for Barangay Segregation Program	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	710,000.00	710,000.00		56 titles for Hillside & 160 titles for Portions of Country Club, Greenwater Village and Upper Dagsian
GDS-109	Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	190,000.00	190,000.00		
GDS-110	Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-111	Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-112	Catering Services (during monitoring and meeting with Inspectorate Team members)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	52,800.00	52,800.00		
GDS-113	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-114	Catering Services for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-115	Catering Services for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-116	Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-117	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-128	Catering Services for Recertification Audit: ISO 9001:2015 Standards	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-130	Supplies, catering and other services for the JHMC Anniversary	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-132	Catering Services for the conduct of Quarterly Locators' Meetings including Orientations and Spot Inspections	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
	<i>Lease of Venue, Including Meals, Snacks and Other Materials</i>												
GDS-133	Quarterly Performance Reviews (Q1 to Q3)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	140,000.00	140,000.00		
GDS-134	Operations Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-135	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-136	Lease of Venue, Including Meals for Management Reviews	QMS	YES	NP-53.10 Lease of Real Property and Venue	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	185,000.00	185,000.00		
GDS-137	Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning)	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
GDS-138	Lease of venue, materials, catering and other services for the Teambuilding Activity	ASD-HRD	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-129	Lease of venue, materials, catering and other services for the JHMC Year End Activity	ASD - HRD	NO	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	450,000.00	450,000.00		
	<i>Printing and Binding Services</i>												
GDS-139	Tarpaulin printing	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	1,000.00	1,000.00		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-148	Tarpaulin Printing for the Information Drive of the Labor Center	SEZAD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-140	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-141	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	2,000.00	2,000.00		
GRAND TOTAL										81,108,550.00	39,118,550.00	41,990,000.00	


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