Certificate Numbers:
SCP000466Q
SCUK004591E

POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for FY 2023 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 10th day of January 2024.

DARWIN C. PEREZ
Head, Bids and Awards Committee Secretariat

JOHN HAY MANAGEMENT CORPORATION :
PROCUREMENT MONITORING REPORT CY 2023 |

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																			
	CONSULTANCY SERVICES																																		
CON-1	Consulting Services for the: On-Call Electrical, Mechanical and Sanitary Engineers assigned to the Office of the Building Official	EAMD-OBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	07-Jul-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	360,000.00	360,000.00	-	360,000.00	360,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CON-2	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2023	QMS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	17-Oct-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	450,000.00	450,000.00	-	425,000.00	425,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CON-3	Consulting Services for the Relocation Survey / Re-Establishment and MONUMENTING of the Corners of the Open Spaces, Forest Areas, Community Facilities within SCOUT BARRIO Camp John Hay, Baguio City	EAMD-LAMD	NO	Competitive Bidding	6-Sep-23	07-Sept -23– 20-Sept-23	11-Oct-23	25-Oct-23	25-Oct-23	26-Oct-23– 27-Oct-23	09-Nov-23– 10-Nov-23	06-Dec-23	22-Dec-23	29-Dec-23	03-Jan-24	As Scheduled	As Scheduled	Corporate Budget	960,000.00	960,000.00	-	531,467.39	531,467.39	-	IA, COA, PICPA, BARP & BCDA	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	N/A	N/A
CON-6	Consulting Services for the Design of Smart Street Lighting in the JHSEZ	EAMD-PMD	NO	Competitive Bidding	2-Aug-23	03-Aug-23– 11-Aug-23	20-Sep-23	27-Sep-23	27-Sep-23	28-Sept-23– 29-Sept-23	12-Oct-23– 13-Oct-23	16-Nov-23	27-Dec-23	Jan 2024	Jan 2024	As Scheduled	As Scheduled	Corporate Budget	1,200,000.00	-	1,200,000.00	950,997.60	-		IA, COA, PICPA, BARP & BCDA	4-Sep-23	4-Sep-23	4-Sep-23	4-Sep-23	4-Sep-23	4-Sep-23	4-Sep-23	4-Sep-23	N/A	N/A
CON-7	Development and Implementation of the Procurement, Assets, and Supplies Management Information System (PASMIS)	ASD-ICT	NO	Competitive Bidding	17-May-23	17-May-23– 3-May-23	7-Jun-23	21-Jun-23	21-Jun-23	22-Jun-23– 23-Jun-23	03-Jul-23– 04-Jul-23	02-Aug-23	25-Sep-23	03-Oct-23	10-Oct-23	As Scheduled	As Scheduled	Corporate Budget	2,000,000.00	2,000,000.00	-	1,950,000.00	1,950,000.00	-	IA, COA, PICPA, BARP & BCDA	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	N/A	N/A
CON-8	Consulting Services for the Appraisal of Twenty - Eight (28) Generated Lots in Scout Barrio, Baguio City	EAMD-LAMD	NO	Competitive Bidding	6-Sep-23	7-Sept 7-23– 20-Sept-23	11-Oct-23	25-Oct-25	25-Oct-25	26-Oct-23– 27-Oct-23	09-Nov-23– 10-Novl-23	22-Nov-23	13-Dec-23	Jan 2024	Jan 2024	As Scheduled	As Scheduled	Corporate Budget	660,000.00	660,000.00	-	370,000.00	370,000.00	-	IA, COA, PICPA, BARP & BCDA	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	7-Sep-23	N/A	N/A
	INFRASTRUCTURE SERVICES																																		
INFRA-2	Fabrication and Installation of Road Signages	EAMD-PMD	NO	Competitive Bidding	02-Aug-23	04-Sept-23– 20-Sept-23	06-Sep-23	20-Sep-23	20-Sep-23	21-Sept-23– 22-Sept-23	28-Sept-23– 29-Sept-23	13-Dec-23	29-Dec-23	Jan 2024	Jan 2024	As Scheduled	As Scheduled	Corporate Budget	1,500,000.00	-	1,500,000.00	1,499,494.18	-	1,499,494.18	IA, COA, PICPA, PICE & BCDA	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	N/A	To ensure uniformity of all signages in the camp a. Welcome/Exit signages at Gates Gate 2, 3 and 4 b. Directional Signages along the key points c. Historical Core
INFRA-3	Road safety installations in the JHSEZ	EAMD-PMD	NO	Competitive Bidding	02-Aug-23	04-Sept-23– 20-Sept-23	06-Sep-23	20-Sep-23	20-Sep-23	21-Sept-23– 22-Sept-23	28-Sept-23– 29-Sept-23	04-Oct-23	22-Nov-23	30-Nov-23	06-Dec-23	As Scheduled	As Scheduled	Corporate Budget	6,600,000.00	-	6,600,000.00	6,595,000.00	-	6,595,000.00	IA, COA, PICPA, PICE & BCDA	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	N/A	To ensure the safety of the public, there is a need to maintain the roads, introduce additional ramps, handrails, sidewalks, pathway
INFRA-4	Enhancement of Historical Core Phase 1: Liberty Park	EAMD-PMD	YES	Competitive Bidding	01-Dec-22	05-Dec-22– 27-Dec-22	15-Dec-22	27-Dec-22	27-Dec-23	06-Jan-23– 11-Jan-23	19-Jan-23– 25-Jan-23	18-Jan-23	1-Mar-23	20-Apr-23	20-Apr-23	As Scheduled	As Scheduled	Corporate Budget	2,900,000.00	-	2,900,000.00	2,577,863.52	-	2,577,863.52	IA, COA, PICPA, BARP & BCDA	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Phase 1 Enhancement of the Liberty Park, Historical Core is aimed with a goal of increasing the value of the area and increasing foot traffic.
INFRA-5	Construction of Open Parking area and Improvement of Guardhouse at the JHMC Office Building	EAMD-PMD	YES	Competitive Bidding	01-Dec-22	05-Dec-2023 – 27-Dec-2023	15-Dec-23	27-Dec-23	27-Dec-23	03-Jan-23 – 05-Jan-12	12-Jan-23 – 13-Jan-23	11-Jan-23	20-Feb-23	24-Mar-23	24-Mar-23	As Scheduled	As Scheduled	Corporate Budget	5,500,000.00	-	5,500,000.00	4,628,910.54	-	4,628,910.54	IA, COA, PICPA, BARP & BCDA	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Construction of Parking areas for JHMC employees and clients at two areas at the JHMC Office Complex
INFRA-6	Construction of Open Parking area with Slope Protection	EAMD-PMD	YES	Competitive Bidding	01-Dec-22	05-Dec-22– 27-Dec-22	15-Dec-22	27-Dec-22	27-Dec-22	03-Jan-23– 05-Jan-23	12-Jan-23– 13-Jan-23	18-Jan-23	1-Mar-23	24-Apr-23	25-Apr-23	As Scheduled	As Scheduled	Corporate Budget	2,700,000.00	-	2,700,000.00	2,203,842.87	-	2,203,842.87	IA, COA, PICPA, BARP & BCDA	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Construction of Parking areas for JHMC employees and clients at two areas at the JHMC Office Complex
INFRA-7	Renovation of Cottage 663 and 664	EAMD-PMD	NO	Competitive Bidding	15-Mar-23	16-Mar-23– 05-Apr-23	22-Mar-23	05-Apr-23	05-Apr-23	11-Apr-23– 12-Apr-22	13-Apr-23– 14-Apr-23	08-Mar-23	17-May-23	02-Jun-23	08-Jun-23	As Scheduled	As Scheduled	Corporate Budget	5,830,000.00	-	5,830,000.00	5,304,714.30	-	5,304,714.30	IA, COA, PICPA, PICE & BCDA	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	N/A	Conduct major repairs and maintenance on the BCDA Cottages as directed by BCDA; - Renovation of Cottage 663; and - Renovation of Cottage 664
INFRA-8	COA Office with File Storage and JHMC File Storage	EAMD-PMD	NO	Competitive Bidding	02-Aug-23	04-Sept-23– 20-Sept-23	06-Sep-23	20-Sep-23	20-Sep-23	21-Sept-23– 22-Sept-23	28-Sept-23– 29-Sept-23	04-Oct-23	27-Oct-23	21-Nov-23	22-Nov-23	As Scheduled	As Scheduled	Corporate Budget	496,000.00	-	496,000.00	491,498.00	-	491,498.00	IA, COA, PICPA, PICE & BCDA	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	05-Sep-23	N/A	N/A
	GOODS AND SERVICES																																		
	Rental Expenses																																		
GDS-1	Printer Rentals	ASD-ICT	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-22	N/A	05-Jun-23	N/A	As Scheduled	As Scheduled	Corporate Budget	500,000.00	500,000.00	-	499,200.00	499,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-100	Sportsfest Venue rentals	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	23-Aug-23	N/A	06-Oct-23	06-Oct-23	Corporate Budget	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office, ICT Equipment, Furnitures & Fixtures																																		
GDS-3	Laptop	ASD-ICTD	NO	Competitive Bidding	21-Jun	22-Jun-23– 12-Jul-23	29-Jun	12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	420,000.00	-	420,000.00	1,123,510.00	-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-133	Mirrorless Digital Camera	ASD-ICTD	NO	Competitive Bidding				12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	150,000.00	-	150,000.00		-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-134	CCTV Camera System	ASD-ICTD	NO	Competitive Bidding				12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	150,000.00	-	150,000.00		-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-135	Drone Camera	ASD-ICTD	NO	Competitive Bidding				12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	130,000.00	-	130,000.00		-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-28	Desktop	ASD-ICTD	NO	Competitive Bidding				12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	240,000.00	-	240,000.00		-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-129	Scanner	ASD-ICTD	NO	Competitive Bidding				12-Jul	12-Jul	13-Jul-23– 14-Jul-23	20-Jul-23– 21-Jul-23	08-Aug-23	20-Aug	19-Oct-23	20-Oct	As Scheduled	As Scheduled	Corporate Budget	120,000.00	-	120,000.00		-		IA, COA, PICPA, BARP & BCDA	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	N/A
GDS-4	Customized Canopy Tents (3x3 sqm)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	19-Jun-23	19-Jun-23	Corporate Budget	150,000.00	150,000.00	-	143,000.00	143,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-5	Radio Equipment to include installation, programming and registration to NTC	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	22-May-23	N/A	22-May-23	22-May-23	Corporate Budget	300,000.00	-	300,000.00	185,600.00	-	185,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-6	One (1) Thermoplastic Road Marking Machine	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00		75,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No quotations received from 1st to 3rd posting
GDS-7	One (1) Asphalt Plate Compactor	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	06-Sep-23	N/A	12-Sep-23	12-Sep-23	Corporate Budget	45,000.00	45,000.00	-	26,000.00	26,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
GDS-8	One (1) Transformer for the new office building	ASD-GSD	YES	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-22	N/A	03-Feb-23	N/A	03-Mar-23	03-Mar-23	Corporate Budget	350,000.00	-	350,000.00	212,173.20	-	212,173.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	18-Sep-23	N/A	19-Sep-23	19-Sep-23	Corporate Budget				49,000.00	-	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-9	Two (2) Outdoor LED Television for BDD use	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	07-Nov-23	N/A	20-Nov-23	20-Nov-23	Corporate Budget	180,000.00	-	180,000.00	155,180.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-10	One (1) Floor Polisher for wood & two (2) Floor Polisher for tiles	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	24-Apr-23	N/A	25-Apr-23	25-Apr-23	Corporate Budget	106,000.00	106,000.00	-	104,000.00	104,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-11	VoIP System	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	16-Aug-23	N/A	12-Sep-23	12-Sep-23	Corporate Budget	350,000.00	-	350,000.00	325,656.35	-	325,656.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-12	Server Room Cooling System	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Aug-23	N/A	29-Aug-23	N/A	12-Sep-23	12-Sep-23	Corporate Budget	80,000.00	-	80,000.00	71,000.00	-	71,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-13	Filing Cabinet with vault, 4 layers	ASD-GSD	NO	Competitive Bidding	03-May-23	10-May-23 – 31-May-23	17-May-23	31-May-23	31-May-23	01-Jun-23 – 02-Jun-23	08-Jun-23 – 09-Jun-23	21-Jun-23	14-Jul-23	24-Jul-23	02-Aug-23	05-Oct-23	05-Oct-23	Corporate Budget	40,000.00	40,000.00	-	40,000.00	40,000.00	-	IA, COA, PICPA, BARP & BCDA	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	N/A	N/A
GDS-14	Customized Parachute Tent for use during corporate and paid events	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	19-Jun-23	19-Jun-23	Corporate Budget	100,000.00	-	100,000.00	94,800.00	-	94,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-15	Panagbenga marker installation / Vertical garden	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Bid Received from several posting
GDS-16	Welcome Arch with Nutcrackers	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	03-Nov-23	N/A	06-Nov-23	06-Nov-23	Corporate Budget	200,000.00	-	200,000.00	138,000.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-22	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	10-Mar-23	N/A	16-Mar-23	16-Mar-23	Corporate Budget	50,000.00	50,000.00	-	9,898.00	9,898.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-23	N/A	07-Dec-23	N/A	13-Dec-23	13-Dec-23	Corporate Budget				36,450.00	36,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-23	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	22-Feb-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	600,000.00	600,000.00	-	9,898.00	9,898.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	14-Jun-23	14-Jun-23	Corporate Budget			-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	02-Jun-23	N/A	15-Jun-23	15-Jun-23	Corporate Budget			-	106,080.00	106,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	09-Jun-23	N/A	22-Jun-23	22-Jun-23	Corporate Budget			-	18,500.00	18,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	07-Jul-23	07-Jul-23	Corporate Budget			-	920.00	920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Aug-23	N/A	23-Aug-23	N/A	04-Sep-23	04-Sep-23	Corporate Budget			-	73,800.00	73,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-23	N/A	03-Oct-23	N/A	20-Oct-23	20-Oct-23	Corporate Budget			-	35,280.00	35,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	23-Nov-23	N/A	30-Nov-23	30-Nov-23	Corporate Budget			-	7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	01-Dec-23	N/A	16-Dec-23	16-Dec-23	Corporate Budget			-	60,832.50	60,832.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-23	N/A	29-Dec-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget			-	4,475.00	4,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	N/A	21-Dec-23	N/A	22-Dec-23	22-Dec-23	Corporate Budget			-	41,585.00	41,585.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	N/A	20-Dec-23	N/A	22-Dec-23	22-Dec-23	Corporate Budget			-	9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-23	N/A	07-Sep-23	N/A	14-Sep-23	14-Sep-23	Corporate Budget			-	9,005.00	9,005.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	05-Oct-23	N/A	19-Oct-23	19-Oct-23	Corporate Budget			-	2,820.00	2,820.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-24	Safety and Firefighting equipments	ASD-GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	07-Sep-23	N/A	06-Oct-23	06-Oct-23	Corporate Budget	300,000.00	300,000.00	-	263,975.00	263,975.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-31	Various FFE for the BCDA cottages 663 & 664:Appliances	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	20-Nov-23	N/A	01-Dec-23	01-Dec-23	Corporate Budget	300,000.00	-	300,000.00	261,415.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-140	Various FFE for the BCDA cottages 663 & 664: Bed/Clothes and Curtains	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	07-Nov-23	N/A	15-Nov-23	15-Nov-23	Corporate Budget	100,000.00	-	100,000.00	77,750.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-141	Various FFE for the BCDA cottages 663 & 664:Furnitures	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	20-Nov-23	N/A	01-Dec-23	01-Dec-23	Corporate Budget	600,000.00	-	600,000.00	473,092.00	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-34	Generator Set, 35 KVA, with complete accessories, housing & commissioning	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-23	N/A	13-Dec-23	N/A	29-Dec-23	29-Dec-23	Corporate Budget	844,000.00	-	844,000.00	688,000.00	-	688,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
	Supplies & Other Materials Expense																																		
GDS-145	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-23	N/A	07-Dec-23	N/A	15-Dec-23	15-Dec-23	Corporate Budget	63,500.00	63,500.00		11,600.00	11,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	N/A	20-Dec-23	N/A	22-Dec-23	22-Dec-23	Corporate Budget				29,985.00	29,985.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-17	Common Supplies and Equipment (CSE)	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Feb-23	N/A	03-Feb-23	03-Feb-23	Corporate Budget	36,500.00	36,500.00	-	29,716.08	29,716.08	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-23	N/A	29-Aug-23	29-Aug-23	Corporate Budget				6,626.10	6,626.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-18	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	17-Mar-23	N/A	17-Mar-23	17-Mar-23	Corporate Budget	900,000.00	900,000.00	-	85,337.50	85,337.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	20-Apr-23	N/A	20-Apr-23	20-Apr-23	Corporate Budget				4,650.00	4,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	03-May-23	N/A	04-May-23	04-May-23	Corporate Budget				9,450.00	9,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	04-May-23	N/A	08-May-23	08-May-23	Corporate Budget				121,103.00	121,103.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Competitive Bidding	07-Jul-23	08-Jun-23– 21-Jun-23	N/A	21-Jun-23	21-Jun-23	22-Jun-23– 23-Jun-23	29-Jun-23– 30-Jun-23	12-Jul-23	3-Aug-23	11-Aug-23	16-Aug-23	25-Aug-23	25-Aug-23	Corporate Budget				299,978.00	299,978.00	-	IA, COA, PICPA, BARP & BCDA	20-Jun-23	N/A	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	N/A	N/A
		ASD-GSD	NO	Competitive Bidding	03-May-23	10-May-23 – 31-May-23	17-May-23	31-May-23	31-May-23	01-Jun-23 – 02-Jun-23	08-Jun-23 – 09-Jun-23	21-Jun-23	14-Jul-23	24-Jul-23	02-Aug-23	05-Oct-23	05-Oct-23	Corporate Budget				286,539.00	286,539.00	-	IA, COA, PICPA, BARP & BCDA	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	N/A
GDS-19	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	29-Jun-23	N/A	12-Jul-23	12-Jul-23	Corporate Budget	400,000.00	400,000.00	-	80,300.00	80,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-20	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	05-Jun-23	N/A	06-Jun-23	06-Jun-23	Corporate Budget	50,000.00	50,000.00	-	10,180.00	10,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	16-Jun-23	N/A	30-Jun-23	30-Jun-23	Corporate Budget				1,515.00	1,515.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-23	N/A	29-Aug-23	N/A	30-Aug-23	30-Aug-23	Corporate Budget				4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-23	N/A	20-Oct-23	N/A	20-Oct-23	20-Oct-23	Corporate Budget				32,439.00	32,439.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-21	COVID-19 Supplies and Materials	ASD-GSD	NO	Competitive Bidding	03-May-23	10-May-23 – 31-May-23	17-May-23	31-May-23	31-May-23	01-Jun-23 – 02-Jun-23	08-Jun-23 – 09-Jun-23	21-Jun-23	14-Jul-23	24-Jul-23	02-Aug-23	05-Oct-23	05-Oct-23	Corporate Budget	200,000.00	200,000.00	-	200,000.00	200,000.00	-	IA, COA, PICPA, BARP & BCDA	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	N/A
GDS-25	Accountable Forms: Official Receipts	FSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	13-Apr-23	N/A	11-May-23	11-May-23	Corporate Budget	80,000.00	80,000.00	-	61,440.00	61,440.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-26	Various Supplies, Materials, and Equipment for CUSA	SEZAD - BC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	20-Nov-23	N/A	18-Dec-23	18-Dec-23	Corporate Budget	200,000.00	200,000.00	-	174,630.00	174,630.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	implementation of CUSA (eg to provide waste collection bins, etc.)
GDS-136	Office and other supplies for COA Audit Team	COA	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	05-Jun-23	N/A	08-Jun-23	08-Jun-23	Corporate Budget	143,000.00	143,000.00	-	11,873.00	11,873.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		COA	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	18-Aug-23	N/A	24-Aug-23	24-Aug-23	Corporate Budget				1,800.00	1,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		COA	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-23	N/A	20-Oct-23	N/A	20-Oct-23	20-Oct-23	Corporate Budget				49,000.00	49,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		COA	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	06-Nov-23	N/A	20-Nov-23	20-Nov-23	Corporate Budget				2,380.00	2,380.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		COA	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	23-Nov-23	N/A	05-Dec-23	05-Dec-23	Corporate Budget				18,530.00	18,530.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-35	Environment Stewardship Campaign Shirts, with IP or Cordillera theme or accent, and IEC Mug with cover, stainless, with environment stewardship message	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	29-Aug-23	N/A	27-Sep-23	27-Sep-23	Corporate Budget	37,000.00	37,000.00	-	34,900.00	34,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-38	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-23	N/A	20-Mar-23	N/A	14-Apr-23	14-Apr-23	Corporate Budget	112,000.00	112,000.00	-	109,850.00	109,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-41	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	01-Dec-23	N/A	08-Dec-23	08-Dec-23	Corporate Budget	30,000.00	30,000.00	-	20,542.60	20,542.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-59	Plaques and tokens of award for Environment Stewardship JHMC Kaisa ng Kalikasan Series	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	23-Nov-23	N/A	22-Dec-23	22-Dec-23	Corporate Budget	22,000.00	22,000.00	-	21,595.00	21,595.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-83	Newspaper Subscription	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	08-Mar-23	N/A	02-Jun-23	02-Jun-23	Corporate Budget	50,000.00	50,000.00	-	46,716.00	46,716.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-86	Supplies for Youth and/or Sports Development inside the JHRA and Tuba	OPCEO - CRO	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	17-Aug-23	N/A	25-Aug-23	25-Aug-23	Corporate Budget	80,000.00	80,000.00	-	16,500.00	16,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		OPCEO - CRO	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	23-Aug-23	N/A	24-Aug-23	24-Aug-23	Corporate Budget			-	58,440.00	58,440.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-88	Supplies for Barangayan Activities inside the JHRA and Tuba	OPCEO - CRO	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-23	N/A	23-May-23	N/A	31-May-23	31-May-23	Corporate Budget	70,000.00	70,000.00	-	62,400.00	62,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-90	Supplies for Community Health Development in the JHRA and Tuba	OPCEO - CRO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	02-Oct-23	N/A	03-Oct-23	03-Oct-23	Corporate Budget	30,000.00	30,000.00	-	29,470.00	29,470.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-91	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Sep-23	N/A	15-Sep-23	N/A	15-Sep-23	15-Sep-23	Corporate Budget	50,000.00	50,000.00	-	11,850.00	11,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-98	Raffle prizes, trophy and prizes for the sportsfest and art contest	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	06-Nov-23	N/A	20-Nov-23	20-Nov-23	Corporate Budget	150,000.00	150,000.00	-	149,950.00	149,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-99	Sporsfest Uniforms (JHMC only)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Aug-23	N/A	23-Aug-23	N/A	29-Aug-23	29-Aug-23	Corporate Budget	150,000.00	150,000.00	-	144,800.00	144,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-101	Art supplies and materials for the Art Contest	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	04-Dec-23	N/A	08-Dec-23	08-Dec-23	Corporate Budget	100,000.00	100,000.00	-	99,000.00	99,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-104	Customized decorations (flags, etc)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	03-Jul-23	03-Jul-23	Corporate Budget	15,000.00	15,000.00	-	12,964.00	12,964.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-105	Fabrication of cintra boards laminated with print for the 14 stations of the cross (2 sets of 14 pcs.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget	33,600.00	33,600.00	-	29,040.00	29,040.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-106	Supplies and materials for the conduct of mass (Holy Week)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	31-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	10,000.00	10,000.00	-	8,800.00	8,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	mass supplies and offerings, flowers etc.
GDS-107	Supplies and materials for the conduct of Easter Sunday activities	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	09-Apr-23	09-Apr-23	Corporate Budget	50,000.00	50,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Easter egg hunt, photobooth, decors, prizes, snacks, lootbags for participants
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	31-Mar-23	N/A	04-Apr-23	04-Apr-23	Corporate Budget				29,223.00	29,223.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		BDD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget				1,695.00	1,695.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
GDS-109	Record boxes for pollution control and EMD related records and documents,Dimensions:40x29x 28.50cmm, thick chip board and bookbinding cover, with handles for easy carrying	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	20-Mar-23	N/A	17-Apr-23	17-Apr-23	Corporate Budget	11,000.00	11,000.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-112	Tokens / Giveaway for Public and/ or Media Relations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	28-Nov-23	N/A	11-Dec-23	11-Dec-23	Corporate Budget	250,000.00	250,000.00	-	244,260.00	244,260.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-115	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	18-May-23	N/A	01-Jun-23	01-Jun-23	Corporate Budget	126,265.00	126,265.00	-	85,739.00	85,739.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-123	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	07-Sep-23	N/A	27-Sep-23	27-Sep-23	Corporate Budget	110,000.00	110,000.00	-	95,700.00	95,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-130	Supplies and Materials for the Health and Wellness closing program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-23	N/A	06-Oct-23	N/A	06-Oct-23	06-Oct-23	Corporate Budget	5,000.00	5,000.00	-	4,900.00	4,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-128	Anti-Virus Software (70 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	05-Jun-23	05-Jun-23	Corporate Budget	80,000.00	80,000.00	-	51,349.60	51,349.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-143	Historical marker wih English Text per National Historical Commisson of the Philippines endorsement	BDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-23	N/A	14-Dec-23	N/A	20-Dec-23	20-Dec-23	Corporate Budget	57,000.00	57,000.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training & Seminar Expense																																		
GDS-29	Materials, catering and other services during the conduct of RA 9184 Training for BAC and BOD	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	07-Sep-23	N/A	22-Sep-23	22-Sep-23	Corporate Budget	100,000.00	100,000.00	-	99,000.00	99,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-30	Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-23	N/A	08-May-23	N/A	10-May-23	10-May-23	Corporate Budget	100,000.00	100,000.00	-	95,000.00	95,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-95	Services for the conduct of Branding Workshop with JHMC Management and BOD	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-23	N/A	27-Dec-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	1,000,000.00	1,000,000.00	-	927,000.00	927,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	General Services																																		
GDS-36	Dismantling, Treatment and Disposal of Hazardous Wastes (Asbestos wastes from Cottage 625-628, and other HW on Stock)	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	27-Oct-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	789,000.00	789,000.00	-	745,000.00	745,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-39	Lumberjack Services Contract for Sanitation Cutting, Retrieval and Emergency Cutting Operations	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	21-Mar-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	380,000.00	380,000.00	-	376,000.00	376,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-42	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	04-Jul-23	N/A	As Scheduled	As Scheduled	Corporate Budget	60,000.00	60,000.00	-	58,900.00	58,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-44	Janitorial Services	ASD-GSD	NO	Competitive Bidding	08-Feb-23	08-Feb-23–08-Mar-23	15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23–10-Mar-23	15-Mar-23–16-Mar-24	19-Apr-23	08-May-23	02-Jun-23	05-Jun-23	As Scheduled	As Scheduled	Corporate Budget	1,933,000.00	1,933,000.00	-	1,927,956.80	1,927,956.80	-	IA, COA, PICPA, BARP & BCDA	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	N/A
GDS-45	Janitorial and Ground Maintenance Services under CUSA	SEZAD - BC	NO	Competitive Bidding	18-Jan-23	19-Jan-23–08-Feb-23	25-Jan-23	08-Feb-23	25-Jan-23–08-Feb-23	09-Feb-23–10-Feb-23	16-Feb-23–17-Feb-23	08-Mar-23	05-Apr-23	23-May-23	24-May-23	As Scheduled	As Scheduled	Corporate Budget	1,076,000.00	1,076,000.00	-	1,059,546.88	1,059,546.88	-	IA, COA, PICPA, BARP & BCDA	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	N/A	N/A
GDS-46	Siphoning Services	ASD-GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-23	N/A	03-Feb-23	N/A	07-Feb-23	07-Feb-23	Corporate Budget	150,000.00	150,000.00	-	60,000.00	60,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget				78,000.00	78,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-47	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	19-Apr-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	520,000.00	520,000.00	-	515,000.00	515,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-49	Solid Waste Collection Services (VOA and BCDA Cottages, Historical Core Area, JHMC Offices)	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	11-Aug-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	270,000.00	270,000.00	-	267,600.00	267,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-50	Solid Waste Collection and Disposal Services under CUSA	SEZAD - BC	NO	Competitive Bidding	18-Jan-23	19-Jan-23–08-Feb-23	25-Jan-23	08-Feb-23	25-Jan-23–08-Feb-23	09-Feb-23–10-Feb-23	16-Feb-23–17-Feb-23	08-Mar-23	19-Apr-23	02-May-23	04-May-23	As Scheduled	As Scheduled	Corporate Budget	1,147,500.00	1,147,500.00	-	1,143,180.00	1,143,180.00	-	IA, COA, PICPA, BARP & BCDA	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	N/A	N/A
GDS-51	Security Service Provider for AOR 1 (JHEZ) and AOR 2 (JHRA)	SSD	YES	Competitive Bidding	09-Nov-22	10-Nov-22–29-Nov-22	17-Nov-22	01-Dec-22	18-Nov-22–01-Dec-22	01-Dec-22–06-Dec-22	09-Dec-22–13-Dec-22	15-Mar-23	05-Apr-23	09-May-23	10-May-23	As Scheduled	As Scheduled	Corporate Budget	37,617,000.00	37,617,000.00	-	37,616,842.30	37,616,842.30	-	IA, COA, PICPA, BARP & BCDA	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	N/A	N/A
GDS-103	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	08-Feb-23	08-Feb-23–08-Mar-23	15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23–10-Mar-23	20-March-23–21-March-23	19-Apr-23	08-May-23	05-Jun-23	05-Jun-23	As Scheduled	As Scheduled	Corporate Budget	640,000.00	640,000.00	-	1,265,606.03	1,265,606.03	-	IA, COA, PICPA, BARP &	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	2 personnel
GDS-126	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	08-Feb-23	08-Feb-23–08-Mar-23	15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23–10-Mar-23	20-March-23–21-March-23	19-Apr-23	08-May-23	05-Jun-23	05-Jun-23	As Scheduled	As Scheduled	Corporate Budget	640,000.00	640,000.00	-			-	IA, COA, PICPA, BARP &	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	2 personnel
GDS-146	Third Party Service Provider for the conduct of random drug test of 45 employees	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	N/A	20-Dec-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	22,500.00	22,500.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-137	Cleaning of VOA roof tiles from pine needles and algae	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-23	N/A	07-Dec-23	N/A	21-Dec-23	21-Dec-23	Corporate Budget	80,000.00	80,000.00	-	70,133.80	70,133.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-138	Lumberjack Services for cutting of trees for the JHMC Sewerage Treatment Plant Area	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	08-Sep-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	148,000.00	148,000.00	-	145,000.00	145,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repairs and Maintenance																																		
GDS-53	Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	18-May-23	N/A	18-May-23	18-May-23	Corporate Budget	350,000.00	350,000.00	-	3,300.00	3,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	07-Jul-23	07-Jul-23	Corporate Budget				9,200.00	9,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	07-Jul-23	N/A	12-Jul-23	12-Jul-23	Corporate Budget				159,800.00	159,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-23	N/A	07-Sep-23	N/A	08-Sep-23	08-Sep-23	Corporate Budget				1,200.00	1,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	03-Oct-23	N/A	06-Oct-23	06-Oct-23	Corporate Budget				9,475.00	9,475.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-23	N/A	18-Oct-23	N/A	23-Oct-23	23-Oct-23	Corporate Budget				9,900.00	9,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-23	N/A	20-Oct-23	N/A	20-Oct-23	20-Oct-23	Corporate Budget				7,550.00	7,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-23	N/A	20-Oct-23	N/A	20-Oct-23	20-Oct-23	Corporate Budget				6,550.00	6,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	28-Nov-23	N/A	06-Dec-23	06-Dec-23	Corporate Budget				85,088.00	85,088.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-54	Upgrading of Information System	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Oct-23	N/A	28-Nov-23	N/A	02-Dec-23	02-Dec-23	Corporate Budget	500,000.00	500,000.00	-	498,800.00	498,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-55	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-23	N/A	02-Feb-23	N/A	07-Feb-23	7-Feb-23	Corporate Budget	800,000.00	800,000.00	-	38,123.39	38,123.39	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	13-Apr-23	13-Apr-23	Corporate Budget				65,060.69	65,060.69	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	28-Apr-23	28-Apr-23	Corporate Budget				30,682.26	30,682.26	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	13-Apr-23	N/A	18-Apr-23	18-Apr-23	Corporate Budget				25,450.68	25,450.68	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	12-May-23	12-May-23	Corporate Budget				20,454.50	20,454.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	04-May-23	N/A	17-May-23	17-May-23	Corporate Budget				22,592.12	22,592.12	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	05-Jun-23	5-Jun-23	Corporate Budget				5,489.62	5,489.62	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	08-Jun-23	N/A	08-Jun-23	8-Jun-23	Corporate Budget				45,763.00	45,763.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	20-Jun-23	20-Jun-23	Corporate Budget				48,844.27	48,844.27	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	10-Jul-23	N/A	11-Jul-23	11-Jul-23	Corporate Budget				24,881.40	24,881.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	10-Jul-23	N/A	11-Jul-23	11-Jul-23	Corporate Budget				32,705.78	32,705.78	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	07-Aug-23	N/A	11-Aug-23	11-Aug-23	Corporate Budget				14,848.00	14,848.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	28-Aug-23	N/A	28-Aug-23	28-Aug-23	Corporate Budget				11,590.00	11,590.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	28-Aug-23	N/A	28-Aug-23	28-Aug-23	Corporate Budget				14,120.00	14,120.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Aug-23	N/A	22-Aug-23	N/A	22-Aug-23	22-Aug-23	Corporate Budget				45,709.66	45,709.66	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Aug-23	N/A	22-Aug-23	N/A	22-Aug-23	22-Aug-23	Corporate Budget				31,682.03	31,682.03	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-23	N/A	03-Oct-23	N/A	05-Oct-23	5-Oct-23	Corporate Budget				26,781.08	26,781.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-23	N/A	03-Oct-23	N/A	18-Oct-23	18-Oct-23	Corporate Budget				27,624.40	27,624.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Sep-23	N/A	18-Sep-23	N/A	19-Sep-23	19-Sep-23	Corporate Budget				15,659.00	15,659.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	28-Nov-23	N/A	30-Nov-23	30-Nov-23	Corporate Budget				38,763.21	38,763.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-23	N/A	23-Nov-23	N/A	24-Nov-23	24-Nov-23	Corporate Budget				21,307.01	21,307.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-23	N/A	07-Dec-23	N/A	10-Dec-23	10-Dec-23	Corporate Budget				3665.12	3665.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-23	N/A	28-Dec-23	N/A	28-Dec-23	28-Dec-23	Corporate Budget				61,178.00	61,178.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-56	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	05-Apr-23	5-Apr-23	Corporate Budget	350,000.00	350,000.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	10-Mar-23	N/A	11-Mar-23	11-Mar-23	Corporate Budget				14,500.00	14,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Corporate Budget				10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	15-Apr-23	15-Apr-23	Corporate Budget				14,800.00	14,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	30-May-23	30-May-23	Corporate Budget				2,500.00	2,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	23-May-23	N/A	23-May-23	23-May-23	Corporate Budget				57,370.00	57,370.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	11-Jul-23	N/A	14-Jul-23	14-Jul-23	Corporate Budget				25,050.00	25,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	18-Aug-23	N/A	18-Aug-23	18-Aug-23	Corporate Budget				28,400.00	28,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	06-Sep-23	N/A	06-Sep-23	6-Sep-23	Corporate Budget				26,900.00	26,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Sep-23	N/A	19-Sep-23	N/A	29-Sep-23	29-Sep-23	Corporate Budget				4,100.00	4,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-23	N/A	07-Dec-23	N/A	08-Dec-23	8-Dec-23	Corporate Budget				17,890.00	17,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-23	N/A	28-Dec-23	N/A	29-Dec-24	29-Dec-24	Corporate Budget				4,685.00	4,685.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-57	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jan-23	N/A	22-Feb-23	N/A	23-Feb-23	23-Feb-23	Corporate Budget	350,000.00	350,000.00	-	2,990.00	2,990.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	08-Mar-23	8-Mar-23	Corporate Budget				25,200.00	25,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	23-May-23	N/A	20-Jun-23	20-Jun-23	Corporate Budget				36,680.00	36,680.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	16-Jun-23	N/A	01-Jul-23	1-Jul-23	Corporate Budget				45,380.00	45,380.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	30-Jun-23	30-Jun-23	Corporate Budget				50,300.00	50,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-23	N/A	24-Jul-23	N/A	01-Aug-23	1-Aug-23	Corporate Budget				26,400.00	26,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Aug-23	N/A	23-Aug-23	N/A	04-Sep-23	4-Sep-23	Corporate Budget				36,860.00	36,860.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-23	N/A	06-Sep-23	N/A	09-Oct-23	9-Oct-23	Corporate Budget				11,800.00	11,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-58	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	22-Mar-23	N/A	28-Aug-23	28-Aug-23	Corporate Budget	200,000.00	200,000.00	-	151,360.00	151,360.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-60	Repair and Maintenance of JHMC Office Complex: Relocation of BENECO electric pole at Camper 2	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	23-Nov-23	N/A	24-Nov-23	24-Nov-23	Corporate Budget	100,000.00	100,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	04-Dec-23	N/A	22-Dec-23	22-Dec-23	Corporate Budget				92,533.46	92,533.46		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-148	Repair of damaged drainage and Asphalt pavement along Ordonio drive	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-23	N/A	01-Dec-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	150,000.00	150,000.00	-	112,000.00	112,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-63	Repairs and maintenance of BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	22-Feb-23	N/A	22-Feb-23	22-Feb-23	Corporate Budget	150,000.00	150,000.00	-	17,400.00	17,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-23	N/A	07-Sep-23	N/A	11-Sep-23	11-Sep-23	Corporate Budget				11,010.00	11,010.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	07-Nov-23	N/A	07-Nov-23	07-Nov-23	Corporate Budget				8,340.00	8,340.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-23	N/A	01-Dec-23	N/A	04-Dec-23	04-Dec-23	Corporate Budget				2,455.00	2,455.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-65	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-23	N/A	26-Oct-23	N/A	17-Nov-23	17-Nov-23	Corporate Budget	150,000.00	150,000.00	-	120,000.00	120,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-23	N/A	20-Nov-23	N/A	21-Nov-23	21-Nov-23	Corporate Budget				5,085.00	5,085.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-23	N/A	01-Dec-23	N/A	05-Dec-23	05-Dec-23	Corporate Budget				3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-66	Cold Mix Asphalt (repair and maintenance of Camp John Hay Major roads)	ASD-GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-23	N/A	07-Nov-23	N/A	17-Nov-23	17-Nov-23	Corporate Budget	200,000.00	200,000.00	-	174,000.00	174,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
	Water and Illumination Expenses				N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A																		
GDS-67	Water Expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate Budget	660,000.00	660,000.00	-	660,000.00	660,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-68	Electricity expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate Budget	852,000.00	852,000.00	-	852,000.00	852,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication and Internet Services																																		
GDS-69	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate Budget	150,000.00	150,000.00	-	150,000.00	150,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-70	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate Budget	470,000.00	470,000.00	-	470,000.00	470,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-71	Webhosting	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	28-Apr-23	28-Apr-23	Corporate Budget	70,000.00	70,000.00	-	73,800.00	73,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-73	Domain Name	ASD-ICTD	NO	NP-53.9 - Small Value Procurement															2,000.00	2,000.00	-														
GDS-74	SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement															8,000.00	8,000.00	-														
GDS-72	Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	20-Apr-23	N/A	21-Apr-23	21-Apr-23	Corporate Budget	85,000.00	85,000.00	-	82,500.00	82,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-75	Corporate Email System and Collaborative Application Software	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-23	N/A	10-May-23	N/A	16-May-23	16-May-23	Corporate Budget	350,000.00	350,000.00	-	333,000.00	333,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-76	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	21-Jul-23	21-Jul-23	Corporate Budget	100,000.00	100,000.00	-	98,000.00	98,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-77	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate Budget	250,000.00	250,000.00	-	250,000.00	250,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-78	Pocket Wifi	ASD-ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	N/A	#N/A	N/A	#N/A	#N/A	Corporate	120,000.00	120,000.00	-	120,000.00	120,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-79	Autodesk Collection Apps	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	05-Jun-23	N/A	27-Jun-23	27-Jun-23	Corporate Budget	400,000.00	400,000.00	-	397,500.00	397,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-80	Microsoft Project	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	19-Oct-23	N/A	24-Oct-23	24-Oct-23	Corporate Budget	240,000.00	240,000.00	-	128,772.00	128,772.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-81	Microsoft Visio	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	19-Oct-23	N/A	24-Oct-23	24-Oct-23	Corporate Budget	35,000.00	35,000.00	-	35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-82	Online Graphic Design Tool	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	05-Jun-23	N/A	03-Jul-23	03-Jul-23	Corporate Budget	5,000.00	5,000.00	-	4,999.00	4,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-84	Online Law Library Subscription	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	02-Jun-23	02-Jun-23	Corporate Budget	100,000.00	100,000.00	-	89,600.00	89,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advertising, Promotional & Marketing Expenses																																		
GDS-93	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-23	N/A	30-Nov-23	N/A	08-Dec-23	08-Dec-23	Corporate Budget	400,000.00	400,000.00	-	312,550.00	312,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering and other Services																																		
GDS-32	Catering Services for EMS - related, meetings, training program, and environment management events and campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	00-Jan-00	00-Jan-00	Corporate Budget	181,000.00	181,000.00	-	180,000.00	180,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-33	Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	12-Dec-23	12-Dec-23	Corporate Budget	35,000.00	35,000.00	-	34,500.00	34,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-37	Forest Protection & Management: Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	23-Jun-23	23-Jun-23	Corporate Budget	40,000.00	40,000.00	-	33,000.00	33,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-40	Sanitation Cutting Operations: Catering Services during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	17-Apr-23	N/A	16-May-23	16-May-23	Corporate Budget	60,000.00	60,000.00	-	54,780.00	54,780.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-43	Catering Services during DENRO Training and Competency Development Program	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	04-Jul-23	04-Jul-23	Corporate Budget	40,000.00	40,000.00	-	38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-52	Natural Resources Management Program: Writeshop sessions with EMD Representation	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduled	As Scheduled	Corporate Budget	50,000.00	50,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-85	Catering Services for Youth and/or Sports Development inside the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-23	N/A	08-Aug-23	N/A	11-Aug-23	11-Aug-23	Corporate Budget	20,000.00	20,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-87	Catering Services for Barangayan Activities inside the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	12-Apr-23	N/A	13-Apr-23	13-Apr-23	Corporate Budget	30,000.00	30,000.00	-	26,850.00	26,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-89	Catering Services for Community Health Development in the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	03-Oct-23	N/A	06-Oct-23	06-Oct-23	Corporate Budget	20,000.00	20,000.00	-	18,750.00	18,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-96	Catering services for the Camp Wide anniversary celebration for 300 pax (employees, locators, guests and other event services)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-23	N/A	24-Oct-23	N/A	25-Oct-23	25-Oct-23	Corporate Budget	150,000.00	180,000.00	-	179,500.00	179,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-102	Catering and other event services on the 4th of July celebration for 150 pax	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-23	N/A	04-Jul-23	N/A	04-Jul-23	04-Jul-23	Corporate Budget	55,000.00	55,000.00	-	52,500.00	52,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-108	Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	20-Mar-23	N/A	17-Aug-23	17-Aug-23	Corporate Budget	50,000.00	50,000.00	-	49,000.00	49,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-110	Meals and snacks for meetings, coordination activities, runs and other events within the year, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	23-Oct-23	23-Oct-23	Corporate Budget	150,000.00	150,000.00	-	145,000.00	145,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-111	Catering Services for Public and/ or Media Relations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-23	N/A	11-Dec-23	N/A	12-Dec-23	12-Dec-23	Corporate Budget	250,000.00	250,000.00	-	249,550.00	249,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-114	Catering Services during meetings for Barangay Segregation Program	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	09-May-23	N/A	12-Dec-23	12-Dec-23	Corporate Budget	440,000.00	440,000.00	-	357,290.00	357,290.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
GDS-119	Catering Services for Locators' Meeting	SEZAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-23	N/A	27-Feb-23	N/A	30-Mar-23	30-Mar-23	Corporate Budget	350,000.00	350,000.00	-	349,000.00	349,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-125	Catering Services for Surveillance 2 Audit: ISO 9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	00-Jan-00	N/A	22-Sep-23	N/A	09-Nov-23	09-Nov-23	Corporate Budget	70,000.00	70,000.00	-	63,900.00	63,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-127	Supplies, catering and other services for the JHMC Year End Activity	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-23	N/A	20-Nov-23	N/A	15-Dec-23	15-Dec-23	Corporate Budget	450,000.00	450,000.00	-	450,000.00	450,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-139	Monitoring and meeting with Inspectorate Team for the cutting of trees at the JHMC STP Area	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-23	N/A	05-Oct-23	N/A	05-Dec-23	05-Dec-23	Corporate Budget	33,000.00	33,000.00	-	32,400.00	32,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-142	Event services including catering, raffle and prizes	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-23	N/A	21-Dec-23	N/A	15-Dec-23	15-Dec-23	Corporate Budget	283,000.00	283,000.00	-	282,900.00	282,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue, Including Meals, Snacks and Other Materials																																		
GDS-97	Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning)	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	22-May-23	N/A	23-May-23	23-May-23	Corporate Budget	100,000.00	100,000.00	-	69,200.00	69,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-116	Quarterly Performance Reviews (for First Quarter to Third Quarter)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	17-Apr-23	N/A	27-Oct-23	27-Oct-23	Corporate Budget	135,000.00	135,000.00	-	135,000.00	135,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-117	Operations Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	15-Jun-23	N/A	16-Jun-23	16-Jun-23	Corporate Budget	100,000.00	100,000.00	-	99,000.00	99,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-118	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	13-Jun-23	N/A	18-Jul-23	18-Jul-23	Corporate Budget	120,000.00	120,000.00	-	119,000.00	119,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-124	Lease of Venue, Including Meals for Management Reviews	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jan-23	N/A	19-Jan-23	N/A	19-Jan-23	19-Jan-23	Corporate Budget	170,000.00	170,000.00	-	168,750.00	168,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-131	Lease of venue, materials, catering and other services for the Teambuilding Activity	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-23	N/A	27-Feb-23	N/A	01-Mar-23	01-Mar-23	Corporate Budget	500,000.00	500,000.00	-	500,000.00	500,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing and Binding Services																																		
GDS-120	Tarpaulin printing	BDD, OPCEO - CPU, QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	03-Jul-23	03-Jul-23	Corporate Budget	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-121	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	15-Jun-23	15-Jun-23	Corporate Budget	14,400.00	14,400.00	-	14,200.00	14,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-122	Business cards	OCS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	N/A	29-Dec-23	N/A	29-Dec-23	29-Dec-23	Corporate Budget	30,000.00	30,000.00	-	16,000.00	16,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Alloted Budget of Procurement Activities			**99,739,265.00**														
																		Total Contract Price of Procurement Actitivites Conducted						**93,207,722.82**												
																		Total Savings (Total Alloted Budget - Total Contract Price)						**6,531,542.18**												

ON GOING PROCUREMENT ACTIVITIES

PROCUREMENT PERCENTAGE REPORT (Second Semester)				
PROCUREMENT	PROC. PROG./PROJECT			%COMPLIANCE
	PROCURED	ON-GOING	TOTAL	
INFRASTRUCTURE	7	0	7	**100%**
CONSULTING	6	0	6	**100%**
GOODS AND SERVICES	136	0	136	**100%**

RECAP:

COMPLETED PROCUREMENT:	
Total Alloted Budget of Procurement Activities	**99,739,265.00**
Total Contract Price of Procurement Actitivites Conducted	**93,207,722.82**
Total Savings (Total Alloted Budget - Total Contract Price)	**6,531,542.18**

ON-GOING ACTIVITIES	
INFRASTRUCTURE	-
CONSULTING	-
GOODS AND SERVICES	-
TOTAL	-

TOTAL (ABC) **99,739,265.00**

Prepared by:

EVANGELINE T. DOMINGO
BAC Secretariat, Member CY 2022

Recommended for Approval:

JANE THERESA G. TABALINGCOS
BAC Chairperson

OVPCOO-BAC-202401-847
01102024

APPROVED:

PCEO ALLAN RAZON GARCIA
THE JHMC BOARD OF DIRECTORS
Head of the Procuring Entity
OPCEO-2024-0067