

JOHN HAY MANAGEMENT CORPORATION INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
	CONSULTING SERVICES												
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2024	QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
CON-2	3rd Party Certifying Body for the Recertification to ISO 9001:2015	QMS	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00	360,000.00		
CON-3	Third Party Certifying Body for the JHMC Continuous Certification to ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	415,000.00	415,000.00		
CON-4	Appraisal of BCDA properties	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
CON-5	Water Surveys within Camp John Hay	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter		1,680,000.00	1,680,000.00		
CON-6	Design and Development of the Billing and Contract Monitoring System	ASD-ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	2,000,000.00		2,000,000.00	
	INFRASTRUCTURE PROJECTS												
INFRA-1	Enhancement of Historical Core Phase 2: Secret Garden	EAMD-PMD	YES	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	4,200,000.00		4,200,000.00	
INFRA-2	Construction of three (3) Forest Ranger Stations	EAMD-PMD	YES	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	2,200,000.00		2,200,000.00	
INFRA-3	Construction of the JHMC Water Waste Treatment Plant □	EAMD-PMD	YES	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	29,400,000.00		29,400,000.00	
	Rental Expenses												
GDS-001	Sportsfest Venue rentals	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-002	Printer Rentals	ASD-ICTD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
	GOODS AND SERVICES												
	Office, ICT Equipment, Furnitures & Fixtures												
GDS-003	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	50,000.00	50,000.00		
GDS-004	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	550,000.00	550,000.00		
GDS-005	Vertical Blinds (Basic and Combination)	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	185,000.00	185,000.00		
GDS-006	Thermoplastic Road Marker Applicator Machine	ASD-GSD	YES	Shopping	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-007	Thermoplastic Paint Preheater (Kneader machine)	ASD-GSD	YES	Shopping	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	220,000.00	220,000.00		

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GDS-008	Mesh Door 12 gauge Steel Heavy-Duty Storage Cabinets. (for construction equipments and supplies storage.) 5 sets.	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-009	Sports Utility Vehicle	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,300,000.00		2,300,000.00	
GDS-010	VAN	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget			2,500,000.00	
GDS-011	Projector, 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	240,000.00		240,000.00	
GDS-012	Laptop Computers (High-end),3 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00		360,000.00	3 unit replacement for PMD, LAMD & OBO, laptops that meets the recommended specs of softwares
GDS-013	Laptop Computers (Standard),5 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	400,000.00		400,000.00	5 unit replacement for HRD, IAO, OCS & SEZAD (2)
GDS-014	Desktop Computers (High-end), 3 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	unit replacement for PMD (3)
GDS-015	Desktop Computers (Standard), 1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	80,000.00		80,000.00	unit replacement for SEZAD (1)
GDS-016	Camera (1 unit), for PMD use	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00		60,000.00	
GDS-017	Drone (1 unit) for LAMD use	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	185,000.00	185,000.00		Drone mapping (Updating of the Orthorectified Images of
GDS-018	Real-Time Kinematic (RTK) Survey Equipment “ROVER”, for LAMD use	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-019	Real-Time Kinematic (RTK) Survey Equipment “BASE STATION”, for LAMD use	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	160,000.00	160,000.00		
	<i>Supplies & other materials Expense</i>												
GDS-020	Common Supplies and Equipment (CSE)	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Fouth Quarter	First to Fouth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-021	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,350,000.00	1,350,000.00		
GDS-022	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-023	Common Supplies and Equipment (CSE) not available at DBM-PS	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		

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GDS-024	COVID-19 Supplies and Materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-025	Directional & Informational Signages (for CJH Gate and trails)	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-026	Directional & Informational Signages (at the CCA Office)	SEZAD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-027	Other Supplies and Materials	SEZAD-BC	NO	Shopping	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-028	Accountable Forms: Official Receipts	FSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-029	Anti-Virus Software (70 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-030	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-031	Online Law Library Subscription (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-032	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
GDS-033	Waste Segregation Materials and Bins for New Office Building	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-034	Agroforestry Materials and Supplies	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	126,250.00	126,250.00		
GDS-035	Tokens for Inspectorate Team	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	38,500.00	38,500.00		
GDS-036	Environmental Awareness and Education (Video Material)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	57,300.00	57,300.00		
GDS-037	Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series) Plaques and tokens	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	34,400.00	34,400.00		
GDS-038	Supplies for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-039	Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-040	Supplies for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-041	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	50,000.00	50,000.00		
GDS-042	Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	250,000.00	250,000.00		
GDS-043	Panagbenga Float (collab with BCDA)	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	850,000.00	850,000.00		
GDS-044	JHMC employee uniform for the parade	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-045	Supplies and materials for Panagbenga Activities, as necessary	BDD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-046	Raffle prizes, trophy and prizes for the sportsfest and art contest	BDD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-047	Sporsfest Uniforms (JHMC only)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-048	Art supplies and materials for the Art Contest (honorarium of facilitator included)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-049	Decorations for the conduct of the 4th of July celebration as an annual event	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-050	Christmas Decors	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-051	Raffle prizes for the Christmas season promotion of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		

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GDS-052	Materials (decors, office supplies) for the conduct of Bridal Expos, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-053	Procurement of easels, standees, retractable belt stanchions for use at the Historical Core and for events	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-054	Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-055	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-056	Supplies and Materials for the Health and Wellness closing program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	10,000.00	10,000.00		
	<i>Training & Seminar Expenses</i>												
GDS-057	Materials, catering and other services during the conduct of RA 9184 Training for BAC and BOD	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		

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GDS-058	Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-059	EMS development program: ISO 14001:2015 Trainings	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-060	GAD Related deveopment programs	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
	General Services												
GDS-061	Fabrication and installation of Environmental Signages	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-062	2024 Tree Cart Parade Entry to the Saleng Festival	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	39,200.00	39,200.00		
GDS-063	Solid Waste Collection and Disposal Services under CUSA	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,147,500.00	1,147,500.00		
GDS-064	Janitorial and Ground Maintenance Services under CUSA	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,076,000.00	1,076,000.00		
GDS-065	Solid Waste Collection Services (VOA and BCDA Cottages, Historical Core Area, JHMC Offices)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter		302,400.00	302,400.00		
GDS-066	Gardening and General Forest Care Services	EAMD-EMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,976,000.00	1,976,000.00		
GDS-067	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	270,000.00	270,000.00		
GDS-068	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises		392,000.00	392,000.00		
GDS-069	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-070	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-071	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	640,000.00	640,000.00		
GDS-072	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	640,000.00	640,000.00		
GDS-073	Siphoning Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	250,000.00	250,000.00		
GDS-074	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	750,000.00	750,000.00		
GDS-075	Cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	250,000.00	250,000.00		
GDS-076	Third Party Service Provider for Annual Physical and Medical Exam including Mandatory Drug Testing	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	315,000.00	315,000.00		
GDS-077	Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	200,000.00	200,000.00		
	Repairs and Maintenance												

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GDS-078	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	192,500.00	192,500.00		
GDS-079	E-Bam Plus Machine preventive maintenance services and filter tapes	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	25,000.00	25,000.00		
GDS-080	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-081	Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	300,000.00	300,000.00		
GDS-082	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	As the need	As the need	Corporate Budget	800,000.00	800,000.00		
GDS-083	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
GDS-084	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
GDS-085	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-086	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-087	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-088	Repairs and maintenance of BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	150,000.00	150,000.00		
GDS-089	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
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GDS-091	Upgrading of Information System	ASD-ICTD	NO	Direct Contracting	N/A	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	500,000.00	500,000.00		
	Water & Illumination Expenses												
GDS-092	Water Expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	720,000.00	720,000.00		
GDS-093	Electricity expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,188,000.00	1,188,000.00		
	Communication and Internet Services												
GDS-094	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-095	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-096	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-097	Domain Name	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-098	Webhosting	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
GDS-099	SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-100	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-101	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-102	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-103	Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-104	Online Graphic Design Tool (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	5,000.00	5,000.00		
	Advertising, Promotional & Marketing Expenses												
GDS-105	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Fourth Quarter	N/A	Second to Fourth Quarter	Second to Fourth Quarter		400,000.00	400,000.00		
GDS-106	Promotional and advertising materials (tarpaulin, newspapers or magazine publication, etc.), for disposition activities	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	50,000.00	50,000.00		
GDS-107	Promotional and advertising materials (tarpaulin, banner, backdrop, newspapers or magazine publication, brochures, call cards, etc.) for all BDD events, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
	Catering and other Services												
GDS-108	Catering Services during meetings for Barangay Segregation Program	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	710,000.00	710,000.00		56 titles for Hillside & 160 titles for Portions of Country Club, Greenwater Village and Upper Dagsian
GDS-109	Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	190,000.00	190,000.00		
GDS-110	Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	39,200.00	39,200.00		106400
GDS-111	Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-112	Catering Services (during monitoring and meeting with Inspectorate Team members)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	52,800.00	52,800.00		
GDS-113	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-114	Catering Services for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-115	Catering Services for BARANGAYAN PROJECT on disaster resilliency within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-116	Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-117	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	250,000.00	250,000.00		
GDS-118	Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-119	Meals during the Float Parade	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-120	Snacks and other event services for Holy Week program	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	70,000.00	70,000.00		(mass to be held at the Bell Amphitheater, other services needed: payment of mass stipend, flower
GDS-121	Snacks and other event services for the conduct of Easter Sunday Activities: Easter egg hunt with program	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-122	Catering services for 300 pax for the conduct of the celebration of the 121st Anniversary of Camp John Hay	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		(employees, locators, guests and other event services, performers)
GDS-123	Catering and other event services for 150 pax for the conduct of the 4th of July celebration as an annual event	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	55,000.00	55,000.00		
GDS-124	Catering and other event services such as, bur not limited to sounds and lights, set up of decoration (flower arrangement, balloons, etc.) for the Camp Wide Christmas Party	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-125	Meals and snacks for meetings, coordination activities, runs and other events within the year , staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-126	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-127	Meals, tokens, materials, etc) during PIPP Tourism Cluster meetings at CJH, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-128	Catering Services for Recertification Audit: ISO 9001:2015 Standards	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-129	Supplies, catering and other services for the JHMC Year End Activity	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-130	Supplies, catering and other services for the JHMC Anniversary	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-131	Branding Workshop	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00		
	<i>Lease of Venue, Including Meals, Snacks and Other Materials</i>												
GDS-132	Catering - Locators' Meeting and other meetings related to SEZ operations	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-133	Quarterly Performance Reviews (Q1 to Q3)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	140,000.00	140,000.00		
GDS-134	Operations Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
GDS-135	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-136	Lease of Venue, Including Meals for Management Reviews	QMS	YES	NP-53.10 Lease of Real Property and Venue	Fourth Quarter of 2023	N/A	First Quarter	First Quarter	Corporate Budget	185,000.00	185,000.00		
GDS-137	Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning)	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-138	Lease of venue, materials, catering and other services for the Teambuilding Activity	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
	Printing and Binding Services												
GDS-139	Tarpaulin printing	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Corporate Budget	1,000.00	1,000.00		
GDS-140	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-141	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	2,000.00	2,000.00		
GRAND TOTAL										78,017,050.00	36,477,050.00	44,040,000.00	

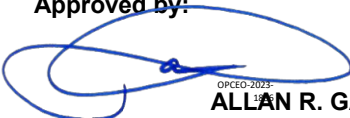
Prepared by:


GERALDINE M. BOLAWIN
BAC Secretariat Member

Recommending Approval:


OVPCEO-BAC-
202309-800 09292023
JANE THERESA G. TABALINGCOS
BAC Chairperson

Approved by:


OPCEO-2023-
ALLAN R. GARCIA
President & CEO
Authorized Representative of the Head of Procuring Entity