



## POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 1<sup>st</sup> Semester for FY 2023 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this  $10^{th}$  day of July 2023.

DARWIN'C. PEREZ

Head, Bids and Awards Committee Secretariat

## JOHN HAY MANAGEMENT CORPORATION : PROCUREMENT MONITORING REPORT CY 2023 (1st Semester) As of June 28, 2023

										ctual Procurem	ont Activity								ADC (DLD)		Co	entract Cost (Phi	D)						Data of Book	nt of Invitation				
Code Procurement	PMO/	Is this an Early Procurem	Mode of	Pre-Proc	Ads/Post of	f Pre-bid	Eligibility	Sub/Open of	f Bid	Post	Date of BAC Resolution	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of		ABC (PhP)			ontract Cost (PhF		List of Invited			Eligibility	Sub/Open of	Bid	pt of Invitation Post	Notice of	Contract	Delivery/ Completion/	Remarks (Explaining changes
) Program/Project	End-User	ent Activity?	Procurement	Conf	IAEB	Conf	Check	Bids	Evaluation	Qualfication	Recommendi ng Award	Award	Signing	Proceed		Acceptance	Funds	Total	MOOE	со	Total	MOOE	СО	Observers	Pre-Proc Con	Pre-bid Conf	Check	Bids	Evaluation	Qualification	Award	Signing	Acceptance (If applicable)	from the APP)
INFRASTRUCTUR E SERVICES																																		
INFRA-4 Enhancement of Historical Core Phase 1:	EAMD-PMD	YES	Competitive Bidding	01-Dec-22	05-Dec-22- 27-Dec-22	15-Dec-22	27-Dec-22	27-Dec-23	06-Jan-23- 11-Jan-23	19-Jan-23- 25-Jan-23	18-Jan-23	1-Mar-23	20-Apr-23	20-Apr-23	As Scheduled	As Scheduled	Corporate Budget	2,900,000.00	-	2,900,000.00	2,577,863.52	-	2,577,863.52	IA, COA, PICPA, BARP & BCDA	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Phase 1 Enhancement of the Liberty Park, Historical Core is aimed with a goal
Liberty Park																																		of increasing the value of the area and increasing foot traffic.
INFRA-5 Construction of Open Parking area	EAMD-PMD	YES	Competitive Bidding	01-Dec-22	05-Dec-2023 - 27-Dec-	3 15-Dec-23	27-Dec-23	27-Dec-23	03-Jan-23 – 05-Jan-12	12-Jan-23 – 13-Jan-23	11-Jan-23	20-Feb-23	24-Mar-23	24-Mar-23	As Scheduled	As Scheduled	Corporate Budget	5,500,000.00	-	5,500,000.00	4,628,910.54	-	4,628,910.54	IA, COA, PICPA, BARP	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Construction of Parking
and Improvement of Guardhouse at the JHMC Office					2023																			& BCDA										areas for JHMC employees and clients at two areas at the JHMC
Building  INFRA-6 Construction of	EAMD-PMD	YES	Competitive	01-Dec-22	05-Dec-22-	15-Dec-22	27-Dec-22	27-Dec-22	03-Jan-23-	12-Jan-23-	18-Jan-23	1-Mar-23	24-Apr-23	25-Apr-23	As Scheduled	I As Scheduled	Corporate	2,700,000.00	_	2,700,000.00	2,203,842.87	-	2,203,842.87	IA, COA,	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	N/A	Office Complex  Construction of Parking
Open Parking area with Slope Protection			Bidding		27-Dec-22				05-Jan-23	13-Jan-23							Budget							PICPA, BARP & BCDA										areas for JHMC employees and clients at two areas at the JHMC
INFRA-7 Renovation of Cottage 663 and	EAMD-PMD	NO	Competitive Bidding	15-Mar-23	16-Mar-23- 05-Apr-23	22-Mar-23	05-Apr-23	05-Apr-23	11-Apr-23- 12-Apr-22	13-Apr-23- 14-Apr-23	08-Mar-23	17-May-23	02-Jun-23	08-Jun-23	As Scheduled	As Scheduled	Corporate Budget	5,830,000.00	-	5,830,000.00	5,304,714.30		5,304,714.30	PICPA, PICE &	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	N/A	Office Complex  Conduct major repairs and maintenance on the BCDA
664																								BCDA										Cottages as directed by BCDA: - Renovation of Cottage 663; and -
GOODS AND																																		Renovation of Cottage 664
SERVICES  Rental Expenses  GDS-1 Printer Rentals	ASD-ICT	YES	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-22	N/A	05-Jun-23	N/A	As Scheduler	I As Scheduled	Corporate	500,000.00	500,000.00	_	499,200.00	499,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Value Procurement														Budget		,		-,	.,												· 
GDS-4 Customized Canopy Tents (3x3	BDD	NO NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	19-Jun-23	19-Jun-23	Corporate Budget	150,000.00	150,000.00	-	143,000.00	143,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
sqm)  GDS-5 Radio Equipment to include installation,		NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	22-May-23	N/A	22-May-23	22-May-23	Corporate Budget	300,000.00	-	300,000.00	185,600.00	-	185,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
programming and registration to NTC			Procurement																															
GDS-8 One (1) Transformer for the	ASD-GSD	YES	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-22	N/A	03-Feb-23	N/A	As Scheduled	As Scheduled	Corporate Budget	350,000.00		350,000.00	212,173.20		212,173.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
new office building																																		
	ASD-GSD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	00-Jan-00	N/A	As Scheduled	As Scheduled	Corporate Budget				49,000.00	-	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-14 Customized	BDD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	19-Jun-23	19-Jun-23	Corporate	100,000.00	-	100,000.00	94,800.00	-	94,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Parachute Tent for use during corporate and paid			Value Procurement														Budget																	
GDS-23 Semi-expandable machinery,	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	22-Feb-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	600,000.00	600,000.00	-	9,898.00	9,898.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
equipment, furniture and fixtures, supplies																																		
and materials	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	As Scheduled	As Scheduled	Corporate Budget				7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	02-Jun-23	N/A	15-Jun-23	15-Jun-23	Corporate Budget				106,080.00	106,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Shopping 52.1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	09-Jun-23	N/A	As Scheduled	As Scheduled				_	18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	(b) Shopping 52.1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduled	f As Scheduled	Budget Corporate			_	920.00	920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-22 Semi-expandable	ASD-GSD	NO	(b) Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	10-Mar-23	N/A	16-Mar-23	16-Mar-23	Budget Corporate	50,000.00	50,000.00	-	9,898.00	9,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
machinery, equipment, Supplies & Other																	Budget																	
Materials Expense GDS-17 Common Supplies	ASD-GSD	NO	NP-53.5 Agency	r- N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Feb-23	N/A	03-Feb-23	03-Feb-23	Corporate	100,000.00	100,000.00	-	29,716.08	29,716.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
and Equipment (CSE) GDS-18 Common Supplies	ASD-GSD	NO	to-Agency Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	17-Mar-23	N/A	17-Mar-23	17-Mar-23		900,000.00	900,000.00	-	85,337.50	85,337.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
and Equipment (CSE) not available at DBM-PS for	ASD-GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	20-Apr-23	N/A	20-Apr-23	20-Apr-23	Budget			-	4,650.00	4,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shopping	46		0:														Budget																	
	ASD-GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	03-May-23	N/A	04-May-23	04-May-23	Corporate Budget				9,450.00	9,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	04-May-23	N/A	08-May-23	08-May-23	Corporate Budget				121,103.00	121,103.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-19 Common Supplies and Equipment	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	For Supplier's Conforme	N/A	As Scheduled	As Scheduled	Corporate Budget	400,000.00	400,000.00	-	80,300.00	80,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(CSE) not available at DBM-PS for Direct Contracting																																		
GDS-20 Common Supplies	ASD-GSD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	05-Jun-23	N/A	As Scheduled	As Scheduled		50,000.00	50,000.00	-	10,180.00	10,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
and Equipment (CSE) not available at DBM-PS for			Value Procurement														Budget																	
SVP	ASD-GSD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	16-Jun-23	N/A	As Scheduled	As Scheduled	Corporate				1,515.00	1,515.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-25 Accountable	FSD	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	13-Apr-23	N/A	11-May-23	11-May-23	Budget Corporate	80,000.00	80,000.00	-	61,440.00	61,440.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Forms: Official Receipts GDS-136 Office and other	COA	NO	Value Procurement Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23		05-Jun-23			08-Jun-23	Budget Corporate	143,000.00	143,000.00	-	11,873.00	11,873.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
supplies for COA Audit Team GDS-38 Agroforestry	EAMD - EMD		NP-53.9 - Small		N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-23	N/A	20-Mar-23	N/A		14-Apr-23	Budget Corporate	112,000.00	112,000.00	-	109,850.00	109,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Materials and Supplies			Value Procurement														Budget																	

									A	ctual Procurem	ant Activity						ı		ABC (PhP)		Co	ntract Cost (Ph	D)		ı				Date of Pece	eipt of Invitation				
Code (UACS/PAP ) Procurement Program/Project	PMO/ End-User	Is this an Early Procurem ent Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	f Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualfication	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If	Remarks (Explaining changes from the APP)
GDS-83 Newspaper Subscription	ASD-GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	08-Mar-23	N/A	As Schedule	d As Scheduled	Corporate Budget	50,000.00	50,000.00	-	46,716.00	46,716.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-88 Supplies for Barangayan	OPCEO - CRO	) NO	Procurement Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-23	N/A	23-May-23	N/A	31-May-23	31-May-23	Corporate Budget	70,000.00	70,000.00	-	62,400.00	62,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Activities inside the JHRA and Tuba																	5																	
GDS-104 Customized decorations (flags, etc)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduler	d As Scheduled	Corporate Budget	15,000.00	15,000.00	-	12,964.00	12,964.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-105 Fabrication of cintra boards laminated with print for the 14 stations of the cross (2 sets of 14 pcs.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget	33,600.00	33,600.00	-	29,040.00	29,040.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-106 Supplies and materials for the conduct of mass (Holy Week)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	31-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	10,000.00	10,000.00	-	8,800.00	8,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	mass supplies and offerings, flowers etc.
GDS-107 Supplies and materials for the conduct of Easter	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	09-Apr-23	09-Apr-23	Corporate Budget	50,000.00	50,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Easter egg hunt, photobooth, decors, prizes, snacks, lootbags
Sunday activities	BDD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	31-Mar-23	N/A	04-Apr-23	04-Apr-23	Corporate			-	29,223.00	29,223.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for participants
			Value Procurement														Budget																	
	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget			<u> </u>	1,695.00	1,695.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	_
GDS-109 Record boxes for pollution control and EMD related records and documents, Dimensi ons:40x29x28.50c mm, thick chip board and	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	20-Mar-23	N/A	17-Apr-23	17-Apr-23	Corporate Budget	11,000.00	11,000.00	-	10,500.00	10,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
bookbinding cover, with handles for	ASD - ICTD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	As Schadular	d As Scheduled	Comorate	80,000.00	80,000.00		51,349.60	51,349.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(70 users)		No	Value Procurement	NA.	IVA	IVA	144	IVA	IVA	IVA	11*May*23	140	02-Juli-23	IVA	AS SCHEUMEN	AS CONSUMED	Budget	50,000.00	50,500.00	-	31,349.00	31,345.00		IVA .	NA .	IVA	NA .	NA.	IVA	NA.	IVA	140	IVA	IVA
GDS-30 Materials, catering and other services	ASD-HRSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-23	N/A	08-May-23	N/A	10-May-23	10-May-23	Corporate Budget	100,000.00	100,000.00	-	95,000.00	95,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee			Procurement																															
General Services  GDS-39 Lumberjack	EAMD - EMD	NO	NP-53.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	21-Mar-23	N/A	As Schedule	d As Scheduled	Corporate	380,000.00	380,000.00	-	376,000.00	376,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Services Contract for Sanitation Cutting, Retrieval and Emergency Cutting Operations			Emergency Cases														Budget																	
GDS-42 DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	For Supplier's Conforme	N/A	As Scheduler	d As Scheduled	Corporate Budget	60,000.00	60,000.00	-	58,900.00	58,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-44 Janitorial Services	ASD-GSD	NO	Competitive Bidding	08-Feb-23	08-Feb-23- 08-Mar-23	15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23- 10-Mar-23	15-Mar-23- 16-Mar-24	19-Apr-23	08-May-23	02-Jun-23	05-Jun-23	As Scheduler	d As Scheduled	Corporate Budget	1,933,000.00	1,933,000.00	-	1,927,956.80	1,927,956.80	-	IA, COA, PICPA, BARP & BCDA	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	N/A
GDS-45 Janitorial and Ground Maintenance Services under CUSA	SEZAD - BC	NO	Competitive Bidding	18-Jan-23	19-Jan-23- 08-Feb-23	25-Jan-23	08-Feb-23	25-Jan-23- 08-Feb-23	09-Feb-23- 10-Feb-23	16-Feb-23- 17-Feb-23	08-Mar-23	05-Apr-23	23-May-23	24-May-23	As Scheduler	d As Scheduled	Corporate Budget	1,076,000.00	1,076,000.00	-	1,059,546.88	1,059,546.88	-	IA, COA, PICPA, BARP & BCDA	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	N/A	N/A
GDS-46 Siphoning Services	ASD-GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-23	N/A	03-Feb-23	N/A	07-Feb-23	07-Feb-23	Corporate Budget	150,000.00	150,000.00	-	60,000.00	60,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget			-	78,000.00	78,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-47 Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	19-Apr-23	N/A	As Schedule	d As Scheduled		520,000.00	520,000.00	-	515,000.00	515,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-50 Solid Waste Collection and Disposal Services under CUSA	SEZAD - BC	NO	Procurement Competitive Bidding	18-Jan-23	19-Jan-23- 08-Feb-23		08-Feb-23	25-Jan-23- 08-Feb-23	09-Feb-23- 10-Feb-23	16-Feb-23- 17-Feb-23	08-Mar-23	19-Apr-23	02-May-23	04-May-23	As Scheduler	d As Scheduled	Budget  Corporate Budget	1,147,500.00	1,147,500.00	-	1,143,180.00	1,143,180.00	-	IA, COA, PICPA, BARP & BCDA	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	N/A	N/A
GDS-51 Security Service Provider for AOR 1	SSD	YES	Competitive Bidding	09-Nov-22	10-Nov-22- 29-Nov-22	17-Nov-22	01-Dec-22	18-Nov-22-	01-Dec-22- 06-Dec-22	09-Dec-22-	15-Mar-23	05-Apr-23	09-May-23	10-May-23	As Schedule	d As Scheduled	Corporate Budget	37,617,000.00	37,617,000.00	-	37,616,842.30	37,616,842.30	-	IA, COA, PICPA, BARP	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	9-Nov-22	N/A	N/A
(JHEZ) and AOR 2 (JHRA)			Bidding		29-1404-22			01-060-22	00-060-22	13-060-22							Buuger							& BCDA										
GDS-103 General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	08-Feb-23	08-Feb-23- 08-Mar-23	15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23- 10-Mar-23	20-March-23- 21-March-23	19-Apr-23	08-May-23	05-Jun-23	05-Jun-23	As Schedule	d As Scheduled	Corporate Budget	640,000.00	640,000.00	-	1,265,606.03	1,265,606.03	-	IA, COA, PICPA, BARP	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	2 personnel
GDS-126 General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	08-Feb-23		15-Feb-23	08-Mar-23	08-Mar-23	09-Mar-23-	20-March-23- 21-March-23	19-Apr-23	08-May-23	05-Jun-23	05-Jun-23	As Scheduler	d As Scheduled	-	640,000.00	640,000.00	-			-	& BCDA IA, COA, PICPA, BARP & BCDA	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	N/A	2 personnel
Repairs and Maint GDS-53 Rehabilitation of existing equipment, furniture and fixtures including	enance ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	18-May-23	N/A	18-May-23	18-May-23	Corporate Budget	350,000.00	350,000.00	-	3,300.00	3,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Schedule	d As Scheduled	Corporate Budget				9,200.00	9,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-55 Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Procurement Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-23	N/A	02-Feb-23	N/A	07-Feb-23	7-Feb-23	Corporate Budget	800,000.00	800,000.00	-	38,123.39	38,123.39	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	03-Apr-23	N/A	13-Apr-23	13-Apr-23	Corporate Budget				65,060.69	65,060.69	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			-								-									-								-						

									Ac	ctual Procurem	ont Activity								ABC (PhP)		Co	ontract Cost (Ph	D)		ı				Date of Pece	eipt of Invitation				
Code (UACS/PAP ) Procurement Program/Project		Is this an Early Procurem ent Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post o	f Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualfication	Date of BAC Resolution Recommendi ng Award	Notice of	Contract Signing	Notice to Proceed		Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	28-Apr-23	28-Apr-23	Corporate Budget				30,682.26	30,682.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	13-Apr-23	N/A	18-Apr-23	18-Apr-23	Corporate Budget				25,450.68	25,450.68	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	12-May-23	12-May-23	Corporate				20,454.50	20,454.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Contracting														Budget																	
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-23	N/A	04-May-23	N/A	17-May-23	17-May-23	Corporate Budget				22,592.12	22,592.12	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	05-Jun-23	5-Jun-23	Corporate Budget				5,489.62	5,489.62	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	08-Jun-23	N/A	08-Jun-23	8-Jun-23	Corporate Budget				45,763.00	45,763.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	00-Jan-00	0-Jan-00	Corporate Budget				48,844.27	48,844.27	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-56 Repair and Maintenance of official vehicles:	ASD-GSD	NO	NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	05-Apr-23	5-Apr-23	Corporate Budget	350,000.00	350,000.00	-	7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SVP			Procurement																															
	ASD-GSD	NO	NP-53.9 - Small Value Procurement	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	N/A	10-Mar-23	N/A	11-Mar-23	11-Mar-23	Corporate Budget				14,500.00	14,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	24-Apr-23	N/A	28-Apr-23	28-Apr-23	Corporate Budget				10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Procurement														Buuget																	
	ASD-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	13-Apr-23	N/A	15-Apr-23	15-Apr-23	Corporate Budget				14,800.00	14,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	NP-53.9 - Small Value Procurement	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	30-May-23	30-May-23	Corporate Budget				2,500.00	2,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-23	N/A	23-May-23	N/A	23-May-23	23-May-23	Corporate				57,370.00	57,370.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-57 Repair and Maintenance of	ASD-GSD	NO	Procurement Shopping 52.1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jan-23	N/A	22-Feb-23	N/A	23-Feb-23	23-Feb-23	Budget	350,000.00	350,000.00	-	2,990.00	2,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Maintenance of official vehicles: Shopping	ASD-GSD	NO	(b) Shopping 52.1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	08-Mar-23	8-Mar-23	Budget				25,200.00	25,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			(b)														Budget																	
	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	23-May-23	N/A	As Schedule	d As Scheduled	Corporate Budget				36,680.00	36,680.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	16-Jun-23	N/A	As Schedule	d As Scheduled	Corporate Budget				45,380.00	45,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ASD-GSD	NO	Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	As Schedule	d As Scheduled	Corporate Budget				50,300.00	50,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-58 Pest and Termite Control Application	ASD-GSD	NO	NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar-23	N/A	22-Mar-23	N/A	As Schedule	d As Scheduled	Corporate Budget	200,000.00	200,000.00	-	151,360.00	151,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-63 Repairs and maintenance of BCDA Cottages	ASD-GSD	NO	Procurement Shopping 52.1 (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-23	N/A	22-Feb-23	N/A	22-Feb-23	22-Feb-23		150,000.00	150,000.00	-	17,400.00	17,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
663-664, and VOA Loghomes																																		
Communication and Internet Services GDS-72 Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	20-Apr-23	N/A	21-Apr-23	21-Apr-23	Corporate Budget	85,000.00	85,000.00	-	82,500.00	82,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-71 Webhosting	ASD-ICTD	NO	Procurement NP-53.9 - Small Value	I N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	20-Apr-23	N/A	28-Apr-23	28-Apr-23		70,000.00	70,000.00	-	73,800.00	73,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-73 Domain Name	ASD-ICTD	NO	Procurement NP-53.9 - Small Value Procurement															2,000.00	2,000.00	-														
GDS-74 SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement															8,000.00	8,000.00	-														
<del></del>		*		*	*	*	•	*	*		•				•	*							*	•					•	*				

	PMO/	Is this an Early							ACC	ual Procureme	III ACTIVITY																			pt of Invitation				
		Procurem ent Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Source of Funds	Total	ABC (PhP)	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
GDS-75 Corporate Email System and Collaborative Application Software	ASD-ICTD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-23	N/A	10-May-23	N/A	16-May-23	16-May-23	Corporate Budget	350,000.00	350,000.00	-	333,000.00	333,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-76 Network Security Services	ASD-ICTD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	100,000.00	100,000.00	-	98,000.00	98,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-79 Autodesk A	ASD-ICTD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	05-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	400,000.00	400,000.00	-	397,500.00	397,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-82 Online Graphic Design Tool	ASD-ICTD		Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	05-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	5,000.00	5,000.00	-	4,999.00	4,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-84 Online Law Library Subscription	ASD-ICTD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	02-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	100,000.00	100,000.00	-	89,600.00	89,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Catering and other Services GDS-32 Catering Services for EMS - related, meetings, training program, and environment management	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	181,000.00	181,000.00		180,000.00	180,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
events and campaigns  GDS-33 Catering Services EA	EAMD - EMD	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate	35,000.00	35,000.00	-	34,500.00	34,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
during the JHMC Promotional and Environmental Stewardship Campaigns			Value Procurement														Budget																	
GDS-37 Forest Protection E. A. Management. Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	N/A	19-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	40,000.00	40,000.00	-	33,000.00	33,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-40 Sanitation Cutting Operations: Catering Services during monitoring and meeting with MMT members	EAMD - EMD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	17-Apr-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	60,000.00	60,000.00	-	54,780.00	54,780.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-43 Catering Services during DENRO Training and Competency Development Program	EAMD - EMD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	40,000.00	40,000.00	-	38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EAMD-EMD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-23	N/A	27-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	50,000.00	50,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-87 Catering Services for Barangayan Activities inside the JHRA and Tuba	PCEO - CRO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-23	N/A	12-Apr-23	N/A	13-Apr-23	13-Apr-23	Corporate Budget	30,000.00	30,000.00	-	26,850.00	26,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-108 Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises	BDD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	20-Mar-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	50,000.00	50,000.00	-	49,000.00	49,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-110 Meals and snacks for meetings, coordination activities, runs and other events within the year, staggered delivery as the need arises	BDD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	N/A	29-Mar-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	150,000.00	150,000.00	-	145,000.00	145,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-114 Catering Services during meetings for Barangay	EAMD-LAMD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	09-May-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	440,000.00	440,000.00	-	357,290.00	357,290.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Segregation Program  GDS-115 Office Supplies & other materials for Barangay Segregation	EAMD-LAMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-23	N/A	18-May-23	N/A	01-Jun-23	01-Jun-23	Corporate Budget	126,265.00	126,265.00	-	85,739.00	85,739.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Program and BCDA Land Audit  GDS-119 Catering Services for Locators'	SEZAD		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-23	N/A	27-Feb-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	350,000.00	350,000.00	-	349,000.00	349,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meeting  Lease of Venue, Including Meals,			Procurement														Junger																	
Snacks and Other Materials GDS-97 Lease of Venue	ocs	NO	NP-53.10 Lease	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-23	N/A	22-May-23	N/A	23-May-23	23-May-23	Corporate	100,000.00	100,000.00	-	69,200.00	69,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
(Meals and Function Room) for the JHMC Board and Management Strategic Planning)			of Real Property and Venue														Büdget																	
GDS-116 Quarterly Performance Reviews (for First Quarter to Third Quarter)	PCEO - CPU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-23	N/A	17-Apr-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	135,000.00	135,000.00	-	135,000.00	135,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-117 Operations Planning OP	PCEO - CPU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-23	N/A	15-Jun-23	N/A	16-Jun-23	16-Jun-23	Corporate Budget	100,000.00	100,000.00	-	99,000.00	99,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-118 Departmental and Budget Planning OP	PCEO - CPU		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-23	N/A	13-Jun-23	N/A	As Scheduled	d As Scheduled	Corporate Budget	120,000.00	120,000.00	-	119,000.00	119,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

									Ac	tual Procurem	ent Activity								ABC (PhP)		Co	ontract Cost (PhF	9)						Date of Recei	pt of Invitation				
Code (UACS/PAP ) Procurement Program/Project	PMO/ End-User	Is this an Early Procuren ent Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
GDS-124 Lease of Venue, Including Meals for Management Reviews	QMS	NO	NP-53.10 Lease of Real Property and Venue	. N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jan-23	N/A	19-Jan-23	N/A	19-Jan-23	19-Jan-23	Corporate Budget	170,000.00	170,000.00	-	168,750.00	168,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-131 Lease of venue, materials, catering and other services for the Teambuilding Activity	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-23	N/A	27-Feb-23	N/A	As Scheduled	As Scheduled	Corporate Budget	500,000.00	500,000.00	-	500,000.00	500,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Printing and Binding Services																																		
GDS-120 Tarpaulin printing	BDD, OPCEO - CPU, QMS	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	N/A	08-Mar-23	N/A	As Scheduled	As Scheduled	Corporate Budget	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GDS-121 Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-23	N/A	16-May-23	N/A	15-Jun-23	15-Jun-23	Corporate Budget	14,400.00	14,400.00	-	14,200.00	14,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		1	1	-					'		1						ment Activities		1	71,394,765.00	-	-		1									-	
														Total Contract Total Savings									65,409,683.15 5,985,081.85	1										
L														. ota. oaviilga	(.o.a., Alloted	Juagot - Total	Jona aut 1 1100)						3,303,001.00	_										

## ON GOING PROCUREMENT ACTIVITIES

ON GOING PROCUREMENT ACTIVITIES																				
CONSULTANCY SERVICES																				
CON-1 Consuling EAMD-OBO Services for the: On-Call Electrical, Mechanical and Sanitary Engineers assigned to the Office of the Building Official	NO	NP-53.9 - Small Value Procurement							Corporate Budget	360,000.00	360,000.00	-			-					Multi-Year
CON-2 3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2023		NP-53.9 - Small Value Procurement							Corporate Budget	450,000.00					-					N/A
CON-3 Consuling EAMD-LAMD Services for the Relocation Survey / Re-Establishment and MONUMENTING of the Corners of the Open Spaces, Forest Areas, Community		NP-53.9 - Small Value Procurement							Corporate Budget	1,320,000.00	1,320,000.00	-			-					N/A
CON-4 Natural Resources EAMD-EMD Management Program Formulation Consultancy	NO	NP-53.9 - Small Value Procurement							Corporate Budget	500,000.00	500,000.00	-			-					N/A
CON-5 Consultancy BDD services for the appraisal of BCDA property, as the need arises	NO	NP-53.9 - Small Value Procurement							Corporate Budget	350,000.00	350,000.00	-			-					N/A
CON-6 Consulting Services for the Design of Smart Street Lighting in the JHSEZ	NO	Competitive Bidding							Corporate Budget	1,200,000.00	-	1,200,000.00		-						N/A
CON-7 Development and Implementation of the Procurement, Assets, and Supplies Management Information System (PASMIS)	NO	Competitive Bidding							Corporate Budget	2,000,000.00	2,000,000.00	-			-					N/A
INFRASTRUCTUR E SERVICES																				
INFRA-1 Construction and Installation of Street Lighting at Sheridan -Ordonio-Lawton Drive, JHSEZ	NO	Competitive Bidding							Corporate Budget	12,800,000.00	-	12,800,000.00		-						To ensure safety and security of the public, there is a need to upgrade the street lighting in the JHSEZ.
INFRA-2 Fabrication and Installation of Road Signages		Competitive Bidding							Corporate Budget	1,500,000.00	-	1,500,000.00		-						To ensure uniformity of all signages in the camp a. Welcome/Exit signages at Gates Gate 2, 3 and 4 b. Directional Signages along the key points c. Historical Core
INFRA-3 INFRB-3 Road safety installations in the JHSEZ  GOODS AND	YES	Competitive Bidding							Corporate Budget	6,600,000.00	-	6,600,000.00								To ensure the safety of the public; there is a need to maintain the roads, introduce additional ramps, handrails, sidewalks, pathway
SERVICES Rental Expenses																				
GDS-2 Vending machine and services (for two (2) restrooms at the Historical Core & the ground flow restroom of the new JHMC office building)	NO	NP-53.9 - Small Value Procurement							Corporate Budget	120,000.00	120,000.00	-			-					N/A
GDS-100 Sportsfest Venue BDD rentals BDD Office, ICT Equipment, Furnitures 8		NP-53.9 - Small Value Procurement							Corporate Budget	20,000.00	20,000.00	-			-					N/A
GDS-3 Laptop ASD-ICTD	NO	Competitive Bidding							Corporate Budget	420,000.00	-	420,000.00		-						N/A
GDS-133 Mirrorless Digital ASD-ICTD Camera	NO	Competitive Bidding Competitive							Corporate Budget	150,000.00		150,000.00		-						N/A
GDS-134   CCTV Camera   ASD-ICTD		Bidding							Corporate Budget	150,000.00	-	150,000.00		-						N/A
GDS-135         Drone Camera         ASD-ICTD           GDS-28         Desktop         ASD-ICTD		Competitive Bidding Competitive							Corporate Budget Corporate	130,000.00	-	130,000.00		-						N/A N/A
GDS-129 Scanner ASD-ICTD		Bidding Competitive Bidding							Budget Corporate	120,000.00		120,000.00		-						N/A
		Bidding							Budget		l	L	1	1				1		

	Is this ar	1					1	A	ctual Procurem	ent Activity			1	1	-		ABC (PhP)	I		Contract Cost (Ph	nP)	-				Date of Rece	ipt of Invitation			Delivered	
Code (UACS/PAP Procurement PMO/ Program/Project End-User	Early Procuren ent Activity?	Procurement	Pre-Proc A	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	f Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommendi ng Award	Contract Signing	Notice to Proceed		Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Sub/Open Bids	of Bid Evaluation	Post Qualification	Notice of Award	Contract	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
GDS-6 One (1) ASD-GSD Thermostatic Road Marking Machine	NO	Shopping													Corporate Budget	75,000.00	-	75,000.00		-											N/A
GDS-7 One (1) Asphalt ASD-GSD Plate Compactor	NO	Shopping													Corporate Budget	45,000.00	45,000.00	-			-										N/A
GDS-9 Two (2) Outdoor LED Television for BDD use	NO	Shopping													Corporate Budget	180,000.00	-	180,000.00		-											N/A
GDS-10 One (1) Floor Polisher for wood & two (2) Floor Polisher for tiles	NO	Shopping													Corporate Budget	106,000.00	106,000.00	-			-										N/A
GDS-11 VoIP System ASD-ICTD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	350,000.00	-	350,000.00		-											N/A
GDS-12 Server Room Cooling System ASD - ICTD	NO	NP-53.9 - Small Value													Corporate Budget	80,000.00	-	80,000.00		-											N/A
GDS-13 Filing Cabinet with vault, 4 layers ASD-GSD	NO	Procurement Shopping													Corporate Budget	40,000.00	40,000.00	-			-										N/A
GDS-15 Panagbenga BDD marker installation / Vertical garden	NO	NP-53.9 - Small Value Procurement													Corporate Budget	150,000.00	-	150,000.00		-											N/A
GDS-16 Welcome Arch with BDD Nutcrackers	NO	NP-53.9 - Small Value													Corporate Budget	200,000.00	-	200,000.00		-											N/A
GDS-24 Safety and ASD-GSD Firefighting	NO	Procurement Shopping													Corporate Budget	300,000.00	300,000.00	-			-										N/A
equipments  GDS-31 Various FFE for the BCDA cottages	NO	Shopping													Corporate Budget	1,000,000.00	-	1,000,000.00		-											N/A
663 & 664  GDS-34 Generator Set, 50 ASD-GSD	NO	NP-53.9 - Small													Corporate	844,000.00	-	844,000.00		_											N/A
KVA, with complete accessories, housin g & commissioning		Value Procurement													Budget	374,000.00		011,000.00													
Supplies & Other Materials Expense																															
GDS-21 COVID-19 Supplies ASD-GSD and Materials	NO	Shopping													Corporate Budget	200,000.00	200,000.00	-			-										N/A
GDS-26 Various Supplies, Materials, and Equipment for	NO	NP-53.9 - Small Value Procurement													Corporate Budget	200,000.00	200,000.00	-			-										implementation of CUSA (eg to provide waste collection bins, etc.)
CUSA  GDS-35 Environment EAMD - EMD Stewardship	NO	NP-53.9 - Small Value													Corporate Budget	37,000.00	37,000.00	-			-										N/A
Campaign Shirts, with IP or Corollera theme or accent, and IEC Mug with cover, stainless, with environment		Procurement													Duiget																
stewardship  GDS-41 Sanitation Cutting EAMD - EMD	NO	NP-53.9 - Small													Corporate Budget	30,000.00	30,000.00	-			-										N/A
Operations: Tokens for Inspectorate Team		Value Procurement													Budget																
GDS-59 Plaques and tokens of award for Environment Stewardship JHMC	NO	NP-53.9 - Small Value Procurement													Corporate Budget	22,000.00	22,000.00	-			-										N/A
Kaisa ng Kalikasan Series																															
GDS-86 Supplies for Youth and/or Sports Development inside the JHRA and Tuba	) NO	Shopping													Corporate Budget	80,000.00	80,000.00	-			-										N/A
GDS-90 Supplies for Community Health Development in the JHRA and Tuba	D NO	Shopping													Corporate Budget	30,000.00	30,000.00	-			-										N/A
GDS-91 Relief Response / OPCEO - CRC External Request from stakeholders in and outside JHRA	D NO	Shopping													Corporate Budget	50,000.00	50,000.00	-			-										N/A
GDS-98 Raffle prizes, trophy and prizes for the sportsfest	NO	NP-53.9 - Small Value Procurement													Corporate Budget			-			-										N/A
and art contest  GDS-99 Sporsfest Uniforms BDD	NO	NP-53.9 - Small													Corporate	150,000.00 150,000.00	150,000.00 150,000.00	-			-										N/A
(JHMC only)  GDS-101 Art supplies and BDD	NO	Value Procurement NP-53.9 - Small													Budget	100,000.00	100,000.00	-													N/A
materials for the Art Contest  GDS-112 Tokens / Giveaway OPCEO - CRO	O NO	Value Procurement NP-53.9 - Small													Budget	250,000.00	250,000.00	-			-										N/A
for Public and/ or Media Relations		Value Procurement													Budget																
GDS-123 Promotional goods for JHMC QMS awareness	NO	NP-53.9 - Small Value Procurement													Corporate Budget	110,000.00	110,000.00	-			-										N/A
GDS-130 Supplies and Materials for the Health and Wellness closing	NO	NP-53.9 - Small Value Procurement													Corporate Budget	5,000.00	5,000.00	-			-										N/A
program  Training & Seminar Expense  GDS-29 Materials, catering ASD-HRSD	NO	NP-53.9 - Small													Corporate	100,000.00	100,000.00									+					N/A
and other services during the conduct of RA 9184 Training for BAC and BOD		Value Procurement													Budget																
GDS-95 Services for the BDD	NO	NP-53.9 - Small													Corporate	1,000,000.00	1,000,000.00	-			-										N/A
conduct of Branding Workshop with JHMC		Value Procurement													Budget																
Management and BOD																															
General Services  GDS-36 Dismantling, EAMD - EMD	NO														Corporate	789,000.00	789,000.00	-			-										N/A
Treatment and Disposal of Hazardous Wastes (Asbestos wastes from Cottage 625-628, and other HW on Stock )		Value Procurement													Budget																
	-			-																						+				+	

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Code (UACS/PAP ) Procurement Program/Project	PMO/ End-User	Is this an Early Procurem ent	Mode of Procurement	Pre-Proc Ads/Post o	f Pre-bid	Eligibility Check	Sub/Open of Bids	Post Qualfication	Date of BAC Resolution Recommendi	Notice of	Contract Signing	Notice to Proceed	Inspection & Acceptance	Source of Funds	Total	ABC (PhP)  MOOE	со	Total	Contract Cost (P	co	List of Invited Observers	Pre-Proc Conf Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Post Qualification	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If	Remarks Explaining changes from the APP)
GDS-48 Sanitation and Disinfection of BCDA cottages	ASD-GSD	Activity?	NP-53.9 - Small Value Procurement						ng Award					Corporate Budget	150,000.00	150,000.00	-			-								a	applicable)	N/A
663-664, and VOA 3 & 5 GDS-49 Solid Waste	EAMD - EMD	NO.	NP-53.9 - Small											Corporate	270,000.00	270,000.00												-		N/A
Collection Services (VOA and BCDA Cottages,	E CANDO EINID		Value Procurement											Budget	270,000.00	270,000.00												.		
Historical Core Area, JHMC Offices)																														
GDS-92 Compliance to MOU: Baguio City Futures Lab	OPCEO - CRO	) NO	NP-53.9 - Small Value Procurement											Corporate Budget	50,000.00	50,000.00	-			-										N/A
GDS-113 Public Consultations  GDS-132 Third Party Service			NP-53.9 - Small Value Procurement											Corporate Budget	200,000.00					-										N/A
Provider for Annual Physical	ASD - HRSD	NO	NP-53.9 - Small Value Procurement											Corporate Budget	140,000.00	140,000.00	-			-								.		N/A
and Medical Exam including Mandatory Drug Testing																												1		
Repairs and Main	tenance																		-											
GDS-54 Upgrading of Information System	ASD-ICTD	NO	Direct Contracting											Corporate Budget	500,000.00	500,000.00	-			-										N/A
GDS-60 Repair and Maintenance of JHMC Office	ASD-GSD	NO	NP-53.9 - Small Value Procurement											Corporate Budget	100,000.00	100,000.00	-			-										N/A
GDS-61 Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping											Corporate Budget	100,000.00	100,000.00	-			-										N/A
GDS-62 Repair and Maintenance of	ASD-GSD	NO	NP-53.9 - Small Value											Corporate Budget	50,000.00	50,000.00	-			-								+		N/A
Ranger Stations and control Points  GDS-64 Repairs and	ASD-GSD	NO	Procurement Shopping											Corporate	100,000.00	100,000.00	-													N/A
maintenance of Historical Core Areas and CCA office														Budget	,	,														
GDS-65 Repairs and maintenance of Historical Core	ASD-GSD	NO	NP-53.9 - Small Value Procurement											Corporate Budget	50,000.00	50,000.00	-			-										N/A
Areas and CCA office  GDS-66 Cold Mix Asphalt (repair and	ASD-GSD	NO	Shopping											Corporate Budget	200,000.00	200,000.00	-			-										N/A
maintenance of Camp John Hay Major roads)														Dougot																
Water and Illumin	ation Expenses																													
GDS-67 Water Expenses			Direct Contracting											Corporate Budget	660,000.00					-										N/A
GDS-68 Electricity expenses  Communication a	ASD-GSD nd Internet	NO	Direct Contracting											Corporate Budget	852,000.00	852,000.00	-			-										N/A
Services  GDS-69 Telephone	ASD-GSD	NO	Direct											Corporate	150,000.00	150,000.00	-			-								$\overline{}$		N/A
Expenses - Landline  GDS-70 Telephone Expenses - Mobile	ASD-GSD	NO	Contracting  Direct Contracting											Budget  Corporate Budget	470,000.00	470,000.00	-			-										N/A
GDS-77 Internet Connection Services	ASD-ICTD	NO												Corporate Budget	250,000.00	250,000.00	-			-										N/A
GDS-78 Pocket Wifi  GDS-80 Microsoft Project	ASD-ICTD		Direct Contracting NP-53.5 Agency											Corporate Budget Corporate	120,000.00 240,000.00					-										N/A N/A
GDS-81 Microsoft Visio	ASD-ICTD		to-Agency NP-53.5 Agency											Budget	35,000.00															N/A
Advertising, Prom	otional &	1	to-Agency											Budget														$\vdash$		
Marketing Expens  GDS-93 Marketing	OPCEO - CRO	NO.	NP-53.9 - Small											Corporate	400,000.00	400,000.00												-		N/A
Collaterals (Corporate Giveaways)	OFCEO - CRC		Value Procurement											Budget	400,000.00	400,000.00	-			-								.		
GDS-94 Promotional and advertising materials	BDD	NO	NP-53.9 - Small Value Procurement											Corporate Budget	50,000.00	50,000.00	-			-								.		N/A
(tarpaulin, newspapers, magazine																												.		
publication, etc), as necessary																														
GDS-85 Catering Services		) NO	NP-53.9 - Small											Corporate	20,000.00	20,000.00	-											-		N/A
for Youth and/or Sports Development inside the JHRA			Value Procurement											Budget																
GDS-89 Catering Services for Community	OPCEO - CRO	) NO	Value											Corporate Budget	20,000.00	20,000.00	-											$\dashv$		N/A
Health Development in the JHRA and Tuba			Procurement																											
GDS-96 Catering services for the Camp Wide anniversary	BDD	NO	NP-53.9 - Small Value Procurement											Corporate Budget	150,000.00	150,000.00	-													N/A
celebration for 300 pax (employees, locators, guests and other event																														
services)  GDS-102 Catering and other	BDD	NO.	NP-53.9 - Small											Corporate	55,000.00	55,000.00														N/A
event services on the 4th of July celebration for 150			Value Procurement											Budget	20,000.00	55,000.00														
GDS-111 Catering Services for Public and/ or	OPCEO - CRO	) NO	NP-53.9 - Small											Corporate	250,000.00	250,000.00	-													N/A
for Public and/ or Media Relations GDS-125 Catering Services			Value Procurement NP-53.9 - Small											Budget  Corporate	70,000.00	70,000.00	-			-										N/A
for Surveillance 2 Audit: ISO 9001:2015			Value Procurement											Budget	2,230.00	1 2,000.00														
Certification Maintenance																														

												ctual Procurem	ant Antivity								ABC (PhP)			Contract Cost (PhP	2)						Date of Page	pt of Invitation			
(U	Code CS/PAP )	Procurement Program/Project	PMO/ End-User	Is this an Early Procurem ent Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open o Bids	f Bid Evaluation	Post Qualfication	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing Deliver Complet Accepta (If	(Explaining changes from the APP)
G	ar fo	upplies, catering nd other services or the JHMC Year and Activity	ASD - HRSD		NP-53.9 - Small Value Procurement														Corporate Budget	450,000.00	450,000.00	-			-										N/A
	P	rinting and Binding	g Services																																
(	DS-27 S	EZAD Permits S	SEZAD		NP-53.9 - Small Value Procurement														Corporate Budget	15,000.00	15,000.00	-			-										N/A
G	)S-122 B	usiness cards (	ocs		NP-53.9 - Small Value Procurement														Corporate Budget	30,000.00	30,000.00	-			-										N/A
																			TOTAL	41,300,000.00	15,111,000.00	26,189,000.00													

Prepared by:

EVANGELINE T. DOMINGO

BAC Secretariat, Member CY 2022

O/PCO-2028 ASD SD-1288 PARET I ERES G ABALINGCOS 97102023 BAC Chippe 14

APPROVED:

THE JHMC BOARD OF DIRECTORS
Head of Jive Procuring Entity
OPCFG-20/3-1308

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