

POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Amended Annual Procurement Plan for FY 2023 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 10th day of July 2023.



DARWIN C. PEREZ
Head, Bids and Awards Committee Secretariat

JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan (APP) for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-------------------------|-------------------------|------------------|-----------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONSULTING SERVICES | | | | | | | | | | | | |
| CON-1 | Consulting Services for the: On-Call Electrical, Mechanical and Sanitary Engineers assigned to the Office of the Building Official | EAMD-OBO | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 360,000.00 | 360,000.00 | | Multi-Year |
| CON-2 | 3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2023 | QMS | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | |
| CON-3 | Consulting Services for the Relocation Survey / Re-Establishment and MONUMENTING of the Corners of the Open Spaces, Forest Areas, Community Facilities, Road Ways and Water Ways within SCOUT BARRIO Camp John Hay, Baguio City | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 1,320,000.00 | 1,320,000.00 | | |
| CON-4 | Natural Resources Management Program Formulation Consultancy | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| CON-5 | Consultancy services for the appraisal of BCDA property, as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| CON-6 | Consulting Services for the Design of Smart Street Lighting in the JHSEZ | EAMD-PMD | NO | Competitive Bidding | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | | 1,200,000.00 | | 1,200,000.00 | |
| CON-7 | Development and Implementation of the Procurement, Assets, and Supplies Management Information System (PASMIS) | ASD-ICT | NO | Competitive Bidding | Second Quarter | N/A | Second Quarter | Second Quarter | | 2,000,000.00 | 2,000,000.00 | | |
| | INFRASTRUCTURE PROJECTS | | | | | | | | | | | | |
| INFRA-1 | Construction and Installation of Street Lighting at Sheridan -Ordonio-Lawton Drive, JHSEZ | EAMD-PMD | NO | Competitive Bidding | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | Corporate Budget | 12,800,000.00 | | 12,800,000.00 | To ensure safety and security of the public, there is a need to upgrade the street lighting in the JHSEZ. |
| INFRA-2 | Fabrication and Installation of Road Signages | EAMD-PMD | YES | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 1,500,000.00 | | 1,500,000.00 | To ensure uniformity of all signages in the camp a. Welcome/Exit signages at Gates Gate 2, 3 and 4 b. Directional Signages along the key points c. Historical Core |
| INFRA-3 | Road safety installations in the JHSEZ | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2022 | First Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 6,600,000.00 | | 6,600,000.00 | To ensure the safety of the public, there is a need to maintain the roads, introduce additional ramps, handrails, sidewalks, pathway |
| INFRA-4 | Enhancement of Historical Core Phase 1: Liberty Park | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2022 | Fourth Quarter of 2022 | First Quarter | First Quarter | Corporate Budget | 2,900,000.00 | | 2,900,000.00 | Phase 1 Enhancement of the Liberty Park, Historical Core is aimed with a goal of increasing the value of the area and increasing foot traffic. |
| INFRA-5 | Construction of Open Parking area and Improvement of Guardhouse at the JHMC Office Building | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2022 | Fourth Quarter of 2022 | First Quarter | First Quarter | Corporate Budget | 5,500,000.00 | | 5,500,000.00 | Construction of Parking areas for JHMC employees and clients at two areas at the JHMC Office Complex |
| INFRA-6 | Construction of Open Parking area with Slope Protection | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2022 | Fourth Quarter of 2022 | First Quarter | First Quarter | Corporate Budget | 2,700,000.00 | | 2,700,000.00 | |
| INFRA-7 | Renovation of Cottage 663 and 664 | EAMD-PMD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 5,830,000.00 | | 5,830,000.00 | Conduct major repairs and maintenance on the BCDA Cottages as directed by BCDA: - Renovation of Cottage 663; and - Renovation of Cottage 664 |
| | Rental Expenses | | | | | | | | | | | | |
| GDS-1 | Printer Rentals | ASD-ICT | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2022 | N/A | First Quarter | First Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| GDS-2 | Vending machine and services (for two (2) restrooms at the Historical Core & the ground floor restroom of the new JHMC office building) | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | |
| GDS-100 | Sportsfest Venue rentals | BDD | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | |

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|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|------------|--------------|--|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | GOODS AND SERVICES | | | | | | | | | | | | |
| | Office, ICT Equipment, Furnitures & Fixtures | | | | | | | | | | | | |
| GDS-3 | Laptop | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 420,000.00 | | 420,000.00 | |
| GDS-133 | Mirrorless Digital Camera | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 150,000.00 | | 150,000.00 | |
| GDS-134 | CCTV Camera System | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 150,000.00 | | 150,000.00 | |
| GDS-135 | Drone Camera | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 130,000.00 | | 130,000.00 | |
| GDS-28 | Desktop | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 240,000.00 | | 240,000.00 | |
| GDS-129 | Scanner | ASD-ICTD | NO | Competitive Bidding | Second Quarter | Second Quarter | Second Quarter | Second Quarter | Corporate Budget | 120,000.00 | | 120,000.00 | |
| GDS-4 | Customized Canopy Tents (3x3 sqm) | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | For promotional and marketing |
| GDS-5 | Radio Equipment to include installation, programming and registration to NTC | SSD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 300,000.00 | | 300,000.00 | |
| GDS-6 | One (1) Thermostatic Road Marking Machine | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 75,000.00 | | 75,000.00 | |
| GDS-7 | One (1) Asphalt Plate Compactor | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 45,000.00 | 45,000.00 | | |
| GDS-8 | One (1) Transformer for the new office building | ASD-GSD | YES | Direct Contracting | Fourth Quarter of 2022 | N/A | First Quarter | First Quarter | Corporate Budget | 350,000.00 | | 350,000.00 | |
| GDS-9 | Two (2) Outdoor LED Television for BDD use | ASD-GSD | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 180,000.00 | | 180,000.00 | |
| GDS-10 | One (1) Floor Polisher for wood & two (2) Floor Polisher for tiles | ASD-GSD | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 106,000.00 | 106,000.00 | | |
| GDS-11 | VoIP System | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 350,000.00 | | 350,000.00 | |
| GDS-12 | Server Room Cooling System | ASD - ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 80,000.00 | | 80,000.00 | |
| GDS-13 | Filing Cabinet with vault, 4 layers | ASD-GSD | NO | Competitive Bidding | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | |
| GDS-14 | Customized Parachute Tent for use during corporate and paid events | BDD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 100,000.00 | | 100,000.00 | |
| GDS-15 | Panagbenga marker installation / Vertical garden | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | | 150,000.00 | |
| GDS-16 | Welcome Arch with Nutcrackers | BDD | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 200,000.00 | | 200,000.00 | For promotional and marketing |
| GDS-22 | Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-23 | Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | |
| GDS-24 | Safety and Firefighting equipments | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | |
| GDS-31 | Various FFE for the BCDA cottages 663 & 664 | ASD-GSD | NO | Shopping | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | |
| GDS-34 | Generator Set, 50 KVA, with complete accessories,housing & commissioning | ASD-GSD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 844,000.00 | | 844,000.00 | |

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|---------------|--|------------------|---|-----------------------------------|--|-----------------------------------|--------------------------------|--------------------------------|------------------|-----------------------|------------|----|--|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supplies & other materials Expense | | | | | | | | | | | | |
| GDS-17 | Common Supplies and Equipment (CSE) | ASD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-18 | Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping | ASD-GSD | NO | Competitive Bidding | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 900,000.00 | 900,000.00 | | |
| GDS-19 | Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-20 | Common Supplies and Equipment (CSE) not available at DBM-PS for SVP | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-21 | COVID-19 Supplies and Materials | ASD-GSD | NO | Competitive Bidding | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 200,000.00 | 200,000.00 | | |
| GDS-25 | Accountable Forms: Official Receipts | FSD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | As the need arises | As the need arises | Corporate Budget | 80,000.00 | 80,000.00 | | |
| GDS-26 | Various Supplies, Materials, and Equipment for CUSA | SEZAD - BC | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | implementation of CUSA (eg to provide waste collection bins, etc.) |
| GDS-136 | Office and other supplies for COA Audit Team | COA | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 143,000.00 | 143,000.00 | | |
| GDS-35 | Environment Stewardship Campaign Shirts, with IP or Cordillera theme or accent, and IEC Mug with cover, stainless, with environment stewardship | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 37,000.00 | 37,000.00 | | |
| GDS-38 | Agroforestry Materials and Supplies | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | First and Second Quarter | N/A | First and Second Quarter | First and Second Quarter | Corporate Budget | 112,000.00 | 112,000.00 | | |
| GDS-41 | Sanitation Cutting Operations: Tokens for Inspectorate Team | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-59 | Plaques and tokens of award for Environment Stewardship JHMC Kaisa ng Kalikasan Series | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 22,000.00 | 22,000.00 | | |
| GDS-83 | Newspaper Subscription | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-86 | Supplies for Youth and/or Sports Development inside the JHRA and Tuba | OPCEO - CRO | NO | Shopping | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | |
| GDS-88 | Supplies for Barangayan Activities inside the JHRA and Tuba | OPCEO - CRO | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-90 | Supplies for Community Health Development in the JHRA and Tuba | OPCEO - CRO | NO | Shopping | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-91 | Relief Response / External Request from stakeholders in and outside JHRA | OPCEO - CRO | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-98 | Raffle prizes, trophy and prizes for the sportsfest and art contest | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-99 | Sporsfest Uniforms (JHMC only) | BDD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-101 | Art supplies and materials for the Art Contest | BDD | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-104 | Customized decorations (flags, etc) | BDD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 15,000.00 | 15,000.00 | | |
| GDS-105 | Fabrication of cintra boards laminated with print for the 14 stations of the cross (2 sets of 14 pcs.) | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 33,600.00 | 33,600.00 | | |
| GDS-106 | Supplies and materials for the conduct of mass (Holy Week) | BDD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 10,000.00 | 10,000.00 | | mass supplies and offerings, flowers etc. |
| GDS-107 | Supplies and materials for the conduct of Easter Sunday activities | BDD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Easter egg hunt, photobooth, decors, prizes, snacks, lootbags for participants |
| GDS-109 | Record boxes for pollution control and EMD related records and documents,Dimensions:40x29x28.50cmm, thick chip board and bookbinding cover, with handles for easy carrying | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 11,000.00 | 11,000.00 | | |

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|---------------|--|------------------|---|-----------------------------------|--|-----------------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|----|---|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-112 | Tokens / Giveaway for Public and/ or Media Relations | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need | As the need | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-115 | Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit | EAMD-LAMD | NO | Shopping | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 126,265.00 | 126,265.00 | | |
| GDS-123 | Promotional goods for JHMC QMS awareness | QMS | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 110,000.00 | 110,000.00 | | |
| GDS-130 | Supplies and Materials for the Health and Wellness closing program | ASD - HRSD | NO | NP-53.9 - Small Value Procurement | First to Third Quarter | N/A | First to Third Quarter | First to Third Quarter | Corporate Budget | 5,000.00 | 5,000.00 | | |
| GDS-128 | Anti-Virus Software (80 users) | ASD - ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | |
| | Training & Seminar Expense | | | | | | | | | | | | |
| GDS-29 | Materials, catering and other services during the conduct of RA 9184 Training for BAC and BOD | ASD-HRSD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-30 | Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee | ASD-HRSD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-95 | Services for the conduct of Branding Workshop with JHMC Management and BOD | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | General Services | | | | | | | | | | | | |
| GDS-36 | Dismantling, Treatment and Disposal of Hazardous Wastes (Asbestos wastes from Cottage 625-628, and other HW on Stock) | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 789,000.00 | 789,000.00 | | |
| GDS-39 | Lumberjack Services Contract for Sanitation Cutting, Retrieval and Emergency Cutting Operations | EAMD - EMD | NO | NP-53.2 Emergency Cases | N/A | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 380,000.00 | 380,000.00 | | |
| GDS-42 | DENRO Activities: Medical and Laboratory Expenses | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-44 | Janitorial Services | ASD-GSD | NO | Competitive Bidding | First to Third Quarter | First to Third Quarter | First to Third Quarter | First to Third Quarter | Corporate Budget | 1,933,000.00 | 1,933,000.00 | | |
| GDS-45 | Janitorial and Ground Maintenance Services under CUSA | SEZAD - BC | NO | Competitive Bidding | First Quarter | First Quarter | First Quarter | First Quarter | Corporate Budget | 1,076,000.00 | 1,076,000.00 | | |
| GDS-46 | Siphoning Services | ASD-GSD | NO | NP-53.2 Emergency Cases | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-47 | Laundry Services | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 520,000.00 | 520,000.00 | | |
| GDS-48 | Sanitation and Disinfection of BCDA cottages 663-664, and VOA 3 & 5 | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-49 | Solid Waste Collection Services (VOA and BCDA Cottages, Historical Core Area, JHMC Offices) | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 270,000.00 | 270,000.00 | | |
| GDS-50 | Solid Waste Collection and Disposal Services under CUSA | SEZAD - BC | NO | Competitive Bidding | First Quarter | First Quarter | First Quarter | First Quarter | Corporate Budget | 1,147,500.00 | 1,147,500.00 | | |
| GDS-51 | Security Service Provider for AOR 1 (JHEZ) and AOR 2 (JHRA) | SSD | YES | Competitive Bidding | Fourth Quarter of 2022 | Fourth Quarter of 2022 | First Quarter | First Quarter | Corporate Budget | 37,617,000.00 | 37,617,000.00 | | |
| GDS-92 | Compliance to MOU: Baguio City Futures Lab | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-103 | General Services - Cottage Attendants | ASD-GSD | NO | Competitive Bidding | First to Third Quarter | First to Third Quarter | First to Third Quarter | First to Third Quarter | Corporate Budget | 640,000.00 | 640,000.00 | | 2 personnel |
| GDS-113 | Public Consultations | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 200,000.00 | 200,000.00 | | |
| GDS-126 | General Services - Facilities and Maintenance Staff | ASD-GSD | NO | Competitive Bidding | First to Third Quarter | First to Third Quarter | First to Third Quarter | First to Third Quarter | Corporate Budget | 640,000.00 | 640,000.00 | | 2 personnel |
| GDS-132 | Third Party Service Provider for Annual Physical and Medical Exam including Mandatory Drug Testing | ASD - HRSD | NO | NP-53.9 - Small Value Procurement | Fourth Quarter | N/A | Fourth Quarter of 2022 | Fourth Quarter of 2022 | Corporate Budget | 140,000.00 | 140,000.00 | | |

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|---------------|--|------------------|---|-----------------------------------|--|-----------------------------------|-------------------------|-------------------------|------------------|-----------------------|------------|----|---|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repairs and Maintenance | | | | | | | | | | | | |
| GDS-53 | Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments and Information System | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need | As the need | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-54 | Upgrading of Information System | ASD-ICTD | NO | Direct Contracting | N/A | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| GDS-55 | Repair and Maintenance of official vehicles: Direct Contracting | ASD-GSD | NO | Direct Contracting | N/A | N/A | As the need | As the need | Corporate Budget | 800,000.00 | 800,000.00 | | |
| GDS-56 | Repair and Maintenance of official vehicles: SVP | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need | As the need | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-57 | Repair and Maintenance of official vehicles: Shopping | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need | As the need | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-58 | Pest and Termite Control Application Services | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | |
| GDS-60 | Repair and Maintenance of JHMC Office Complex | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-61 | Repair and Maintenance of Ranger Stations and control Points | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-62 | Repair and Maintenance of Ranger Stations and control Points | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-63 | Repairs and maintenance of BCDA Cottages 663-664, and VOA Loghomes | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-64 | Repairs and maintenance of Historical Core Areas and CCA office | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-65 | Repairs and maintenance of Historical Core Areas and CCA office | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need | As the need | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-66 | Cold Mix Asphalt (repair and maintenance of Camp John Hay Major roads) | ASD-GSD | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Water and Illumination Expenses | | | | | | | | | | | | |
| GDS-67 | Water Expenses | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 660,000.00 | 660,000.00 | | |
| GDS-68 | Electricity expenses | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 852,000.00 | 852,000.00 | | |
| | Communication and Internet Services | | | | | | | | | | | | |
| GDS-69 | Telephone Expenses - Landline | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-70 | Telephone Expenses - Mobile | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 470,000.00 | 470,000.00 | | |
| GDS-71 | Webhosting | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-72 | Cloud Services | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 85,000.00 | 85,000.00 | | |
| GDS-73 | Domain Name | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 2,000.00 | 2,000.00 | | |
| GDS-74 | SSL Certificate | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 8,000.00 | 8,000.00 | | |
| GDS-75 | Corporate Email System and Collaborative Application Software | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-76 | Network Security Services | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of Project) |
|---------------|---|------------------|---|-----------------------------------|--|-----------------------------------|--------------------------------|--------------------------------|------------------|-----------------------|------------|----|---|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-77 | Internet Connection Services | ASD-ICTD | NO | Direct Contracting | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-78 | Pocket Wifi | ASD-ICTD | NO | Direct Contracting | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | |
| GDS-79 | Autodesk Collection Apps | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-80 | Microsoft Project | ASD-ICTD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 240,000.00 | 240,000.00 | | |
| GDS-81 | Microsoft Visio | ASD-ICTD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 35,000.00 | 35,000.00 | | |
| GDS-82 | Online Graphic Design Tool | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 5,000.00 | 5,000.00 | | |
| GDS-84 | Online Law Library Subscription | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | Advertising, Promotional & Marketing Expenses | | | | | | | | | | | | |
| GDS-93 | Marketing Collaterals (Corporate Giveaways) | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Second to Fourth Quarter | N/A | Second to Fourth Quarter | Second to Fourth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-94 | Promotional and advertising materials (tarpaulin, newspapers, magazine publication, etc), as necessary | BDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| | Catering and other Services | | | | | | | | | | | | |
| GDS-32 | Catering Services for EMS - related, meetings, training program, and environment management events and campaigns | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 181,000.00 | 181,000.00 | | |
| GDS-33 | Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 35,000.00 | 35,000.00 | | |
| GDS-37 | Forest Protection & Management: Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | |
| GDS-40 | Sanitation Cutting Operations: Catering Services during monitoring and meeting with MMT members | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-43 | Catering Services during DENRO Training and Competency Development Program | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | |
| GDS-52 | Natural Resources Management Program: Writeshop sessions with EMD Representation | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-85 | Catering Services for Youth and/or Sports Development inside the JHRA and Tuba | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | |
| GDS-87 | Catering Services for Barangayan Activities inside the JHRA and Tuba | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-89 | Catering Services for Community Health Development in the JHRA and Tuba | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | |
| GDS-96 | Catering services for the Camp Wide anniversary celebration for 300 pax (employees, locators, guests and other event services) | BDD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-102 | Catering and other event services on the 4th of July celebration for 150 pax | BDD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 55,000.00 | 55,000.00 | | |
| GDS-108 | Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-110 | Meals and snacks for meetings, coordination activities, runs and other events within the year, staggered delivery as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-111 | Catering Services for Public and/ or Media Relations | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-114 | Catering Services during meetings for Barangay Segregation Program | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 440,000.00 | 440,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (PhP) | | | Remarks (brief description of Project) |
|--------------------|--|-----------------------|---|---|--|----------------------------|-------------------------|-------------------------|------------------|-----------------------|----------------------|----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-119 | Catering Services for Locators' Meeting | SEZAD | NO | NP-53.9 - Small Value Procurement | First Quarter | First Quarter | First Quarter | First Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-125 | Catering Services for Surveillance 2 Audit: ISO 9001:2015 Certification Maintenance | QMS | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-127 | Supplies, catering and other services for the JHMC Year End Activity | ASD - HRSD | NO | NP-53.9 - Small Value Procurement | Fourth Quarter | N/A | Fourth Quarter | Fourth Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Lease of Venue, Including Meals, Snacks and Other Materials | | | | | | | | | | | | |
| GDS-97 | Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning) | OCS | NO | NP-53.10 Lease of Real Property and Venue | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-116 | Quarterly Performance Reviews (for First Quarter to Third Quarter) | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | First Quarter | First Quarter | Corporate Budget | 135,000.00 | 135,000.00 | | |
| GDS-117 | Operations Planning | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-118 | Departmental and Budget Planning | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | |
| GDS-124 | Lease of Venue, Including Meals for Management Reviews | QMS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | First Quarter | First Quarter | Corporate Budget | 170,000.00 | 170,000.00 | | |
| GDS-131 | Lease of venue, materials, catering and other services for the Teambuilding Activity | ASD-HRSD | NO | NP-53.10 Lease of Real Property and Venue | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Printing and Binding Services | | | | | | | | | | | | |
| GDS-27 | SEZAD Permits | SEZAD | NO | NP-53.9 - Small Value Procurement | First to Second | N/A | First to Second | First to Second | Corporate Budget | 15,000.00 | 15,000.00 | | |
| GDS-120 | Tarpaulin printing | BDD, OPCEO - CPU, QMS | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 35,000.00 | 35,000.00 | | |
| GDS-121 | Design, lay-out and printing services, saddle stitch bound, book type, hard cover | OPCEO - CPU | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 14,400.00 | 14,400.00 | | |
| GDS-122 | Business cards | OCS | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | for BOD |
| GRAND TOTAL | | | | | | | | | | 112,694,765.00 | 68,825,765.00 | 43,869,000.00 | |

Prepared by:


GERALDINE M. BOLAWIN
 BAC Secretariat Member

Recommending Approval:


JANE THERESA G. TABLINGCOS
 BAC Chairperson

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 May 16, 2023

Approved by:


ALLAN R. GARCIA
 President & CEO
 Authorized Representative of the Head of Procuring Entity
 OPCEO-2023-0929