

## B. FINANCIAL PERSPECTIVES

### **B.1. Adherence to R.A. 7656 or “An Act Requiring Government-Owned or Controlled Corporations to Declare Dividends Under Certain Conditions to the National Government, and for Other Purposes”**

JHMC declared and remitted cash dividends to the National Government for the year 2021 in the amount of **PhP8,093,087.50** as a direct result of the sustained positive results of operating income by the Corporation beginning CY 2010 up to CY 2021. This has been an unprecedented event that gained more significance as the National Government is in need of resources to address the COVID-19 pandemic situation.

## C. INTERNAL PROCESS PERSPECTIVES

In alignment with the government’s socio-economic agenda on the ease of doing business, several processes of JHMC are being reviewed, streamlined, and digitized to ensure more effective and efficient delivery of public service.

### **C.1 Review of the JHMC Charter Statement and Strategy Map**

As its preliminary activity for the upcoming Strategic Planning for CY 2023-2028, the JHMC Board of Directors and Management conducted a review of its existing Charter Statement and Strategy Map on 09 December 2022, facilitated by the Office of the PCEO – Corporate Planning Unit.







*The Participants of the Review of the JHMC Charter Statement and Strategy Map: JHMC BODs, Management, and Office Heads/Representatives.*

## **C.2 Risk Assessment and Management**

To ensure that legal risks are anticipated and managed, the Annual Legal Risk Assessment Survey (LRAS) was conducted to assess possible legal risks confronted by all JHMC Offices. This is in addition to the risk assessment and management procedures embodied in the updated JHMC Quality Manual and the JHMC Internal Audit Manual as approved in CY 2022.

## **C.3 Good Governance Conditions**

The JHMC has fully complied with the Good Governance Conditions (GGCs) and Other Conditions and Requirements (OCRs) as provided in Sections 11 and 12 of the GCG MC No. 2023-01 “Performance Evaluation System (PES) for the GOCC Sector” dated 19 January 2023, including that of the GGCs as provided by the AO25 IATF Memorandum Circulars.



#### C.4 Process Review and Streamlining Efforts

In compliance with the provisions of RA 11032 or the EODB Law and OP-ARTA directives on streamlining and process improvement and in compliance with the ISO 9001:2015 standards on continual improvement, the JHMC, through the OCPEO-CPU has held several sessions to harmonize and streamline various processes and operations manual of the JHMC.



*Streamlining Session with ASD - GSD on May 20, 2022.*



*Streamlining Session with ASD - HRD on March 4, 2022.*



*Streamlining Session with ICTD on June 28, 2022.*



*Streamlining Session with BDD on March 24, 2022.*





*Streamlining Session with OPCEO - CRO on May 5, 2022.*



*Streamlining Session with EAMD - EMD on June 9, 2022.*



*Streamlining Session with EAMD - LAMD on March 15, 2022.*



*Streamlining Session with FSD on June 17, 2022.*





*Streamlining Session with IAO on March 1, 2022.*



*Streamlining Session with LD on April 11, 2022.*





*Streamlining Session with OCS on July 7, 2022.*



*Streamlining Session with SEZAD on July 7, 2022.*



*Streamlining Session with SSD on June 21, 2022.*

### **C.5. Updated Citizen's Charter**

As a result of the streamlining efforts, the systems and procedures affecting the external services, internal services, and internal processes of at least three (3) Offices have already been approved by the BOD in CY 2022.

### **C.6. Digitization Efforts for CY 2022**

#### **C.6.1 Design and Development of Land and Asset Management Information System (LAMIS)**

The LAMIS Project is a collaboration with the BCDA – LADD which aims to automate all land-related processes within the JHMC organization. The project is implemented by phase with the initial phase rolled-out on 22 December 2022.





### **C.6.2 Updating of the Human Resource Information System (HRIS)**

The existing HRIS was enhanced to comply with the updated approved policies, guidelines, process flows, and government rules and regulations. Further, this will respond to the suggestions and issues encountered during the implementation of the information systems.

### **C.6.3 Continual Improvement of the Document Management System (DTS)**

In agreement with the Consultant of the DTS, bug-fixing, and enhancement of the DTS will be provided as part of the warranty. Moreover, the Consultant is accommodating minor additional features and options as requested not stated in the contract.

### **C.6.4 Camp John Hay Forest Cover and Structures Mapping through Light Detection and Ranging (LiDAR) Technology Project.**

The Project was completed on 20 October 2022 through the Consultant, J.R Fernandez Surveying and Engineering Services in the amount of Two Million Seven Hundred Thirty-one Thousand Four Hundred Fifty-one pesos and 69/100 (PHP 2,731,451.69).

The project covered the forest and structural mapping of the 473.89 – hectare portion of CJH.

The use and application to JHMC operations of the LiDAR data was cascaded to JHMC – EAMD through a knowledge and technology transfer on 18 November 2022.



### C.7 JHMC Information System Strategic Plan (ISSP) 2023-2027

The JHMC ISSP that was formulated for CY 2023 to CY 2027 was approved by the BOD on 19 December 2022 and was submitted to the Department of Information and Communications Technology (DICT) on 23 December 2022.

### C.8 ICT Infrastructure

#### **C.8.1 Installation and configuration of the planned ICT infrastructure for the new JHMC building.**

The ICT infrastructure required for the following has already been procured for the Office Building upon completion of all configurations: Local Area Network and Server Room; Audio Visual Equipment for the Board and Conference