

## POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Annual Procurement Plan for FY 2023 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> day of January 2023.



**DARWIN C. PEREZ**  
*Head, Bids and Awards Committee Secretariat*



## JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan (APP) for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CONSULTING SERVICES</b>												
CON-1	Consulting Services for the: On-Call Electrical, Mechanical and Sanitary Engineers assigned to the Office of the Building Official	EAMD-OBO	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	360,000.00	360,000.00		Multi-Year
CON-2	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2023	QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2022	N/A	First Quarter	First Quarter	Corporate Budget	450,000.00	450,000.00		
CON-3	Consulting Services for the Relocation Survey / Re-Establishment and MONUMENTING of the Corners of the Open Spaces, Forest Areas, Community Facilities, Road Ways and Water Ways within SCOUT BARRIO Camp John Hay, Baguio City	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	1,320,000.00	1,320,000.00		
CON-4	Natural Resources Management Program Formulation Consultancy	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	500,000.00	500,000.00		
CON-5	Consultancy services for the appraisal of BCDA property, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	350,000.00	350,000.00		
	<b>INFRASTRUCTURE PROJECTS</b>												
INFRA-1	Design-Build Services for the Construction and Installation of Street Lighting at Sheridan -Ordonio-Lawton Drive, JHSEZ	EAMD-PMD	YES	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	14,000,000.00		14,000,000.00	To ensure safety and security of the public, there is a need to upgrade the street lighting in the JHSEZ.
INFRA-2	Fabrication and Installation of Road Signages	EAMD-PMD	YES	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,500,000.00		1,500,000.00	To ensure uniformity of all signages in the camp a. Welcome/Exit signages at Gates Gate 2, 3 and 4 b. Directional Signages along the key points c. Historical Core
INFRA-3	Road safety installations in the JHSEZ	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2022	First Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	6,600,000.00		6,600,000.00	To ensure the safety of the public, there is a need to maintain the roads, introduce additional ramps, handrails, sidewalks, pathway
INFRA-4	Enhancement of Historical Core Phase 1: Liberty Park	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2022	Fourth Quarter of 2022	First Quarter	First Quarter	Corporate Budget	2,900,000.00		2,900,000.00	Phase 1 Enhancement of the Liberty Park. Historical Core is aimed with a goal of increasing the value of the area and increasing foot traffic.
INFRA-5	Construction of Open Parking area and Improvement of Guardhouse at the JHMC Office Building	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2022	Fourth Quarter of 2022	First Quarter	First Quarter	Corporate Budget	5,500,000.00		5,500,000.00	Construction of Parking areas for JHMC employees and clients at two areas at the JHMC Office Complex
INFRA-6	Construction of Open Parking area with Slope Protection	EAMD-PMD	YES	Competitive Bidding	Fourth Quarter of 2022	Fourth Quarter of 2022	First Quarter	First Quarter	Corporate Budget	2,700,000.00		2,700,000.00	
INFRA-7	Renovation of Cottage 663 and 664	EAMD-PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	5,830,000.00		5,830,000.00	Conduct major repairs and maintenance on the BCDA Cottages as directed by BCDA: - Renovation of Cottage 663; and - Renovation of Cottage 664
	<b>Rental Expenses</b>												
GDS-1	Printer Rentals	ASD-ICT	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2022	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-2	Vending machine and services (for two (2) restrooms at the Historical Core & the ground floor restroom of the new JHMC office building)	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-100	Sportsfest Venue rentals	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	20,000.00	20,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS AND SERVICES</b>												
	<b>Office, ICT Equipment, Furnitures &amp; Fixtures</b>												
GDS-3	Laptop	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	420,000.00		420,000.00	
GDS-133	Mirrorless Digital Camera	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	150,000.00		150,000.00	
GDS-134	CCTV Camera System	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	150,000.00		150,000.00	
GDS-135	Drone Camera	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	130,000.00		130,000.00	
GDS-28	Desktop	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	240,000.00		240,000.00	
GDS-129	Scanner	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	120,000.00		120,000.00	
GDS-4	Customized Canopy Tents (3x3 sqm)	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00	150,000.00		For promotional and marketing
GDS-5	Radio Equipment to include installation, programming and registration to NTC	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	300,000.00		300,000.00	
GDS-6	One (1) Thermostatic Road Marking Machine	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	75,000.00		75,000.00	
GDS-7	One (1) Asphalt Plate Compactor	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-8	One (1) Transformer for the new office building	ASD-GSD	YES	Direct Contracting	Fourth Quarter of 2022	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00		350,000.00	
GDS-9	Two (2) Outdoor LED Television for BDD use	ASD-GSD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	
GDS-10	One (1) Floor Polisher for wood & two (2) Floor Polisher for tiles	ASD-GSD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	106,000.00	106,000.00		
GDS-11	VoIP System	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	350,000.00		350,000.00	
GDS-12	Server Room Cooling System	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	80,000.00		80,000.00	
GDS-13	Filing Cabinet with vault, 4 layers	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-14	Customized Parachute Tent for use during corporate and paid events	BDD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	100,000.00		100,000.00	
GDS-15	Panagbenga marker installation / Vertical garden	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	150,000.00		150,000.00	
GDS-16	Welcome Arch with Nutcrackers	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	200,000.00		200,000.00	For promotional and marketing
GDS-22	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-23	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	600,000.00	600,000.00		
GDS-24	Safety and Firefighting equipments	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-31	Various FFE for the BCDA cottages 663 & 664	ASD-GSD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
GDS-34	Generator Set, 50 KVA, with complete accessories, housing & commissioning	ASD-GSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	844,000.00		844,000.00	
	<b>Supplies &amp; other materials Expense</b>												
GDS-17	Common Supplies and Equipment (CSE)	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-18	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	900,000.00	900,000.00		
GDS-19	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-20	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		



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GDS-21	COVID-19 Supplies and Materials	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-25	Accountable Forms: Official Receipts	FSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	Corporate Budget	80,000.00	80,000.00		
GDS-26	Various Supplies, Materials, and Equipment for CUSA	SEZAD - BC	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	200,000.00	200,000.00		implementation of CUSA (eg to provide waste collection bins, etc.)
GDS-35	Environment Stewardship Campaign Shirts, with IP or Cordillera theme or accent, and IEC Mug with cover, stainless, with environment stewardship message	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	37,000.00	37,000.00		
GDS-38	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First and Second Quarter	N/A	First and Second Quarter	First and Second Quarter	Corporate Budget	112,000.00	112,000.00		
GDS-41	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-59	Plaques and tokens of award for Environment Stewardship JHMC Kaisa ng Kalikasan Series	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	22,000.00	22,000.00		
GDS-83	Newspaper Subscription	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-86	Supplies for Youth and/or Sports Development inside the JHRA and Tuba	OPCEO - CRO	NO	Shopping	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-88	Supplies for Barangayan Activities inside the JHRA and Tuba	OPCEO - CRO	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-90	Supplies for Community Health Development in the JHRA and Tuba	OPCEO - CRO	NO	Shopping	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-91	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-98	Raffle prizes, trophy and prizes for the sportsfest and art contest	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-99	Sportsfest Uniforms (JHMC only)	BDD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-101	Art supplies and materials for the Art Contest	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-104	Customized decorations (flags, etc)	BDD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-105	Fabrication of cintra boards laminated with print for the 14 stations of the cross (2 sets of 14 pcs.)	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	33,600.00	33,600.00		
GDS-106	Supplies and materials for the conduct of mass (Holy Week)	BDD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		mass supplies and offerings, flowers etc.
GDS-107	Supplies and materials for the conduct of Easter Sunday activities	BDD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	50,000.00	50,000.00		Easter egg hunt, photobooth, decors, prizes, snacks, lootbags for participants
GDS-109	Record boxes for pollution control and EMD related records and documents, Dimensions: 40x29x28.50cm, thick chip board and bookbinding cover, with handles for easy carrying	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	11,000.00	11,000.00		
GDS-112	Tokens / Giveaway for Public and/ or Media Relations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-115	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	126,265.00	126,265.00		
GDS-123	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-130	Supplies and Materials for the Health and Wellness closing program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-128	Anti-Virus Software (70 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	80,000.00	80,000.00		
	<b>Training &amp; Seminar Expense</b>												
GDS-29	Materials, catering and other services during the conduct of RA 9184 Training for BAC and BOD	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-30	Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-95	Services for the conduct of Branding Workshop with JHMC Management and BOD	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,000,000.00	1,000,000.00		



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	<b>General Services</b>												
GDS-36	Dismantling, Treatment and Disposal of Hazardous Wastes (Asbestos wastes from Cottage 625-628, and other HW on Stock )	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	789,000.00	789,000.00		
GDS-39	Lumberjack Services Contract for Sanitation Cutting, Retrieval and Emergency Cutting Operations	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	380,000.00	380,000.00		
GDS-42	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-44	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	1,933,000.00	1,933,000.00		
GDS-45	Janitorial and Ground Maintenance Services under CUSA	SEZAD - BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,076,000.00	1,076,000.00		
GDS-46	Siphoning Services	ASD-GSD	NO	NP-53.2 Emergency Cases	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-47	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	520,000.00	520,000.00		
GDS-48	Sanitation and Disinfection of BCDA cottages 663-664, and VOA 3 & 5	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-49	Solid Waste Collection Services (VOA and BCDA Cottages, Historical Core Area, JHMC Offices)	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	270,000.00	270,000.00		
GDS-50	Solid Waste Collection and Disposal Services under CUSA	SEZAD - BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,147,500.00	1,147,500.00		
GDS-51	Security Service Provider for AOR 1 (JHEZ) and AOR 2 (JHRA)	SSD	YES	Competitive Bidding	Fourth Quarter of 2022	Fourth Quarter of 2022	First Quarter	First Quarter	Corporate Budget	37,617,000.00	37,617,000.00		
GDS-92	Compliance to MOU: Baguio City Futures Lab	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-103	Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	640,000.00	640,000.00		2 personnel
GDS-113	Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-126	Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	640,000.00	640,000.00		2 personnel
GDS-132	Third Party Service Provider for Annual Physical and Medical Exam including Mandatory Drug Testing	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter of 2022	Fourth Quarter of 2022	Corporate Budget	140,000.00	140,000.00		
	<b>Repairs and Maintenance</b>												
GDS-53	Rehabilitation of existing equipment, furniture and fixtures including ICT Equipments	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-54	Upgrading of Information System	ASD-ICTD	NO	Direct Contracting	N/A	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-55	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	Corporate Budget	800,000.00	800,000.00		
GDS-56	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-57	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	350,000.00	350,000.00		
GDS-58	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-60	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-61	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-62	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-63	Repairs and maintenance of BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
GDS-64	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-65	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-66	Cold Mix Asphalt (repair and maintenance of Camp John Hay Major roads)	ASD-GSD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	200,000.00	200,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Water and Illumination Expenses</b>												
GDS-67	Water Expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	660,000.00	660,000.00		
GDS-68	Electricity expenses	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	852,000.00	852,000.00		
	<b>Communication and Internet Services</b>												
GDS-69	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-70	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-71	Webhosting	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-72	Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-73	Domain Name	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-74	SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	8,000.00	8,000.00		
GDS-75	Corporate Email System and Collaborative Application Software	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-76	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-77	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-78	Pocket Wifi	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-79	Autodesk Collection Apps	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-80	Microsoft Project	ASD-ICTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	Corporate Budget	240,000.00	240,000.00		
GDS-81	Microsoft Visio	ASD-ICTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	Corporate Budget	35,000.00	35,000.00		
GDS-82	Online Graphic Design Tool	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-84	Online Law Library Subscription	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
	<b>Advertising, Promotional &amp; Marketing Expenses</b>												
GDS-93	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Fourth Quarter	N/A	Second to Fourth Quarter	Second to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-94	Promotional and advertising materials (tarpaulin, newspapers, magazine publication, etc), as necessary	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
	<b>Catering and other Services</b>												
GDS-32	Catering Services for EMS - related, meetings, training program, and environment management events and campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	181,000.00	181,000.00		
GDS-33	Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	35,000.00	35,000.00		
GDS-37	Forest Protection & Management: Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-40	Sanitation Cutting Operations: Catering Services during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-43	Catering Services during DENRO Training and Competency Development Program	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-52	Natural Resources Management Program: Writeshop sessions with EMD Representation	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-85	Catering Services for Youth and/or Sports Development inside the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	20,000.00	20,000.00		
GDS-87	Catering Services for Barangayan Activities inside the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-89	Catering Services for Community Health Development in the JHRA and Tuba	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	20,000.00	20,000.00		
GDS-96	Catering services for the Camp Wide anniversary celebration for 300 pax (employees, locators, guests and other event services)	BDD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	150,000.00	150,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-102	Catering and other event services on the 4th of July celebration for 150 pax	BDD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	55,000.00	55,000.00		
GDS-108	Meals and Snacks for the ADP Committee/ Bidders, staggered delivery, as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-110	Meals and snacks for meetings, coordination activities, runs and other events within the year, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-111	Catering Services for Public and/ or Media Relations	OPCEO - CPO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	250,000.00	250,000.00		
GDS-114	Catering Services during meetings for Barangay Segregation Program	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	440,000.00	440,000.00		
GDS-119	Catering Services for Locators' Meeting	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-125	Catering Services for Surveillance 2 Audit: ISO 9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-127	Supplies, catering and other services for the JHMC Year End Activity	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	450,000.00	450,000.00		
	<b>Lease of Venue, including Meals, Snacks and Other Materials</b>												
GDS-97	Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning)	OCS	NO	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-116	Quarterly Performance Reviews (for First Quarter to Third Quarter)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	135,000.00	135,000.00		
GDS-117	Operations Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-118	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-124	Lease of Venue, including Meals for Management Reviews	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	170,000.00	170,000.00		
GDS-131	Lease of venue, materials, catering and other services for the Teambuilding Activity	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	500,000.00	500,000.00		
	<b>Printing and Binding Services</b>												
GDS-27	SEZAD Permits	SEZAD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-120	Tarpaulin printing	BDD, OPCEO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	35,000.00	35,000.00		
GDS-121	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	14,400.00	14,400.00		
GDS-122	Business cards	OCS	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00	30,000.00		for BOD
<b>GRAND TOTAL</b>										<b>110,579,765.00</b>	<b>66,710,765.00</b>	<b>43,869,000.00</b>	

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