

## POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for FY 2022 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 11<sup>th</sup> day of January 2023.



**DARWIN C. PEREZ**

*Head, Bids and Awards Committee Secretariat*

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation								Remarks (Explaining changes from the APP)				
					Pre-Proc Conf	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
<b>INFRASTRUCTURE SERVICES</b>																																				
INFRA-2	Slope Protection at the JHMC Office Complex	EAMD - PMD	YES	Competitive Bidding	17-Nov-21	24 Nov 2021 to 15 Dec 2021	01-Dec-21	N/A	15-Dec-21	27-Dec-21	17-Jan-22	27-Jan-22	03-Mar-22	29-Mar-22	30-Mar-22	As Scheduled	As Scheduled	Corporate Budget	1,800,000.00	-	1,800,000.00	1,599,752.73	-	1,599,752.73	IA, COA, PICPA, PICE & BCDA	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	As Scheduled	N/A
INFRA-3	Rehabilitation of VOA Loghome 5	EAMD - PMD	YES	Competitive Bidding	17-Nov-21	24 Nov 2021 to 15 Dec 2021	01-Dec-21	N/A	15-Dec-21	22-Dec-21	17-Jan-22	19-Jan-22	24-Feb-22	22-Apr-22	26-Apr-22	As Scheduled	As Scheduled	Corporate Budget	1,600,000.00	-	1,600,000.00	1,455,834.34	-	1,455,834.34	IA, COA, PICPA, PICE & BCDA	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	01-Dec-21	As Scheduled	N/A
INFRA-4	Rectification works on the exterior and interior flooring of VOA Loghome 20a	EAMD - PMD	NO	Competitive Bidding	31-Mar-22	31 Mar 2022 - 04 May 2022	07-Apr-22	N/A	07 April 2022- 04 May 2022	04 May 2022- 06 May 2022	12 May 2022- 16 May 2022	24-Aug-22	07-Oct-22	20-Oct-22	26-Oct-22	As Scheduled	As Scheduled	Corporate Budget	1,100,000.00	-	1,100,000.00	1,012,188.34	-	1,012,188.34	IA, COA, PICPA, BARP & BCDA	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	18-Jul-22	As Scheduled	N/A
INFRA-5	Level 3 of the JHMC Office Building	EAMD - PMD	NO	Competitive Bidding	06-Apr-22	06 Apr 2022 - 11 May 2022	20-Apr-22	N/A	20 Apr 2022 - 11 May 2022	12 May 2022 - 13 May 2022	19 May 2022 - 23 May 2022	22-Jun-22	25-Aug-22	06-Oct-22	10-Oct-22	As Scheduled	As Scheduled	Corporate Budget	4,000,000.00	-	4,000,000.00	3,521,711.83	-	3,521,711.83	IA, COA, PICPA, BARP & BCDA	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	04-Apr-22	As Scheduled	N/A
INFRA-6	Continuation of the Renovation of Gates 1, 2 and 4 and e-ins tallation of Inspection Bay Areas	SSD	NO	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22	12-Jul-22	20-Oct-22	21-Oct-22	As Scheduled	As Scheduled	Corporate Budget	493,631.12	-	493,631.12	490,686.15	-	490,686.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
<b>CONSULTANCY SERVICES</b>																																				
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2022	OPCEO - CPU (OMS)	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	22-Feb-22	N/A	23-Feb-22	17-Mar-22	20-Apr-22	26-Apr-22	As Scheduled	As Scheduled	Corporate Budget	350,000.00	350,000.00	-	346,141.20	346,141.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
CON-2	Design consultancy services for JHMC Sewage Treatment Plant	EAMD-EMD	NO	Competitive Bidding	20-Apr-22	20 Apr 2022 - 04 May 2022	01-Jun-22	05-May-22	15-Jun-22	16-Jun-22	23-Jun-22	31-Aug-22	07-Oct-22	26-Oct-22	08-Nov-22	As Scheduled	As Scheduled	Corporate Budget	2,500,000.00	-	2,500,000.00	2,154,110.47	-	2,154,110.47	IA, COA, PICPA, BARP & BCDA	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	11-Apr-22	As Scheduled	N/A
CON-3	Appraisal of 4 BCDA lots at C.J.H	EAMD-LAMD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	N/A	N/A	N/A	As Scheduled	As Scheduled	Corporate Budget	90,000.00	90,000.00	-	88,480.00	88,480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
<b>GOODS AND SERVICES</b>																																				
<b>Office Equipment and Furnitures &amp; Fixtures</b>																																				
GDS-2	Various ICT Equipment	ASD - ICTD	NO	Competitive Bidding	12-May-22	12 May 2022- 20 April 2022	25-May-22	N/A	25 May 2022- 06 June 2022	09 June 2022- 10 June 2022	16 June 2022- 17 June 2022	29-Jun-22	28-Jul-22	26-Oct-22	28-Oct-22	As Scheduled	As Scheduled	Corporate Budget	1,090,000.00	-	1,090,000.00	1,077,778.00	-	1,077,778.00	IA, COA, PICPA, BARP & BCDA	06-May-22	06-May-22	06-May-22	06-May-22	06-May-22	06-May-22	06-May-22	06-May-22	As Scheduled	N/A	
GDS-3	Heavy duty scanner	FSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Apr-22	N/A	22-Apr-22	N/A	As Scheduled	As Scheduled	Corporate Budget	60,000.00	-	60,000.00	59,000.00	-	59,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	11-Apr-22	N/A	As Scheduled	As Scheduled	Corporate Budget	30,000.00	-	30,000.00	26,995.00	-	26,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
GDS-7	Vault	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-22	N/A	26-Apr-22	N/A	As Scheduled	As Scheduled	Corporate Budget	25,000.00	-	25,000.00	17,995.00	-	17,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
GDS-119	Furniture and Fixture - JHMC Office Building	ASD - GSD	NO	Competitive Bidding	23-Mar-22	24 March 2022- 20 April 2022	30-Mar-22	N/A	31 March 2022- 20 April 2022	21 April 2022- 22 April 2022	28 April 2022- 29 April 2022	01-Jun-22	01-Jul-22	23-Sep-22	26-Oct-22	As Scheduled	As Scheduled	Corporate Budget	3,024,030.00	3,024,030.00	-	2,788,000.00	2,788,000.00	-	IA, COA, BARP, PI, CPA & BCDA	18-Mar-22	18-Mar-22	18-Mar-22	18-Mar-22	18-Mar-22	18-Mar-22	18-Mar-22	18-Mar-22	As Scheduled	N/A	
GDS-120	Vertical Curtain blinds	ASD - GSD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-22	N/A	27-Sep-22	N/A	Delivered	03-Oct-22	Corporate Budget	162,000.00	162,000.00	-	159,000.00	159,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Oct-22	N/A		
GDS-121	TV-Digital Bulletin Board (52 inches)	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Apr-22	N/A	26-Apr-22	N/A	Delivered	16-May-22	Corporate Budget	30,000.00	30,000.00	-	27,677.00	27,677.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-May-22	N/A		
GDS-122	Two (2) stainless water tank 1000L and one (1) pressure tank with complete accessories (labor for installation included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	02-Sep-22	N/A	Delivered	09-Oct-22	Corporate Budget	56,970.00	56,970.00	-	56,950.00	56,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Oct-22	N/A		
GDS-123	Security Equipments ( CCTV Set Up, including Installation and programming of the cameras)	ASD-ICTD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A	22-Nov-22	N/A	Delivered	05-Dec-22	Corporate Budget	372,000.00	372,000.00	-	359,329.74	359,329.74	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Dec-22	N/A		
GDS-124	Safety Equipments (Conventional Fire Alarms, smoke and heat detectors and Labor and Set up included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	N/A	19-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget	325,000.00	325,000.00	-	292,400.00	292,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A		
GDS-125	Sixteen (16) units Fire Extinguishers (Dry Chemical for Class A,B,C) 10 pounder with wall bracket	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	29-Jul-22	N/A	Delivered	01-Aug-22	Corporate Budget	80,000.00	80,000.00	-	29,600.00	29,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Aug-22	N/A		
GDS-126	Various ICT, Audio and Video Equipment and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-22	N/A	17-Oct-22	N/A	Delivered	03-Nov-22	Corporate Budget	528,700.00	528,700.00	-	528,360.00	528,360.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Nov-22	N/A		
GDS-127	Various Networking Hardware and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A	22-Nov-22	N/A	Delivered	05-Dec-22	Corporate Budget	421,300.00	421,300.00	-	398,205.58	398,205.58	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Dec-22	N/A		
GDS-133	LIDAR 360 Software Solution	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	06-Oct-22	N/A	Delivered	07-Oct-22	Corporate Budget	460,000.00	-	460,000.00	459,200.00	-	459,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Oct-22	N/A	
GDS-134	GIS Software Solution	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	06-Oct-22	N/A	Delivered	07-Oct-22	Corporate Budget	390,000.00	-	390,000.00	386,280.00	-	386,280.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Oct-22	N/A	
GDS-135	Desktop Computers (2 units)	ASD-ICTD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-22	N/A	29-Dec-22	N/A	As Scheduled	As Scheduled	Corporate Budget	220,000.00	-	220,000.00	220,000.00	-	220,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
GDS-136	Tablet Computers (2 units)	ASD-ICTD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-22	N/A	29-Dec-22	N/A	As Scheduled	As Scheduled	Corporate Budget	130,000.00	-	130,000.00	130,000.00	-	130,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
<b>Training &amp; Seminar Expenses</b>																																				
GDS-8	R.A. 9184 Training/Seminar (BAC and BOD)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-22	N/A	03-Nov-22	N/A	Delivered	03-Nov-22	Corporate Budget	100,000.00	100,000.00	-	93,000.00	93,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Nov-22	N/A	
GDS-9	Safety and Security Related Knowledge	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22	N/A	29-Sep-22	N/A	Delivered	14-Oct-22	Corporate Budget	100,000.00	100,000.00	-	89,600.00	89,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A		
GDS-131	Lease of venue, including meals, services, equipment and other materials for event coverage: JHMC Departmental Planning	OPCEO-CPU	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	05-Aug-22	N/A	Delivered	29-Aug-22	Corporate Budget	100,000.00	100,000.00	-	99,050.00	99,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-22	N/A		
GDS-132	Lease of venue, including meals, services, equipment and other materials for event coverage: JHMC Operations Planning	OPCEO-CPU	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	28-Jul-22	N/A	As Scheduled	As Scheduled	Corporate Budget	80,000.00	80,000.00	-	78,000.00	78,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
<b>Supplies &amp; Materials Expense</b>																																				
GDS-13	Common Supplies and Equipment (CSE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb-22	N/A	Delivered	16-Feb-22	Corporate Budget	100,000.00	100,000.00	-	8,581.00	8,581.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb-22	N/A		
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-22	N/A	Delivered	07-Mar-22	Corporate Budget				15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-22	N/A		
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	Delivered	18-Mar-22	Corporate Budget				4,556.14	4,556.14	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-22	N/A		
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-22	N/A	Delivered	17-Jun-22	Corporate Budget				46,273.95	46,273.95														

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation										Remarks (Explaining changes from the APP)						
					Pre-Proc Conf	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Completion/Acceptance (# applicable)							
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	12-Apr-22	N/A	Delivered	26-Apr-22	Corporate Budget				13,700.00	13,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-22		
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	11-Apr-22	N/A	Delivered	25-Apr-22	Corporate Budget				39,500.00	39,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Apr-22	N/A	22-Apr-22	N/A	Delivered	12-May-22	Corporate Budget				125,175.00	125,175.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-May-22	N/A	20-May-22	N/A	Delivered	20-May-22	Corporate Budget				11,960.00	11,960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-22	N/A	27-May-22	N/A	Delivered	21-Jul-22	Corporate Budget				79,000.00	79,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jul-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-22	N/A	20-May-22	N/A	Delivered	20-May-22	Corporate Budget				24,500.00	24,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	16-Jun-22	N/A	Delivered	01-Jul-22	Corporate Budget				3,136.00	3,136.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jul-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-22	N/A	14-Jul-22	N/A	Delivered	14-Jul-22	Corporate Budget				96,334.00	96,334.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jul-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22	N/A	07-Jul-22	N/A	Delivered	18-Jul-22	Corporate Budget				52,500.00	52,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jul-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Aug-22	N/A	15-Aug-22	N/A	Delivered	23-Aug-22	Corporate Budget				16,250.00	16,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-22	N/A	25-Aug-22	N/A	Delivered	30-Aug-22	Corporate Budget				19,921.50	19,921.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-22		
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	02-Sep-22	N/A	Delivered	02-Sep-22	Corporate Budget				21,718.45	21,718.45	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-22	N/A	15-Sep-22	N/A	Delivered	19-Sep-22	Corporate Budget				122,743.25	122,743.25	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-22	N/A	12-Sep-22	N/A	Delivered	03-Oct-22	Corporate Budget				29,600.00	29,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Oct-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	19-Oct-22	N/A	Delivered	04-Nov-22	Corporate Budget				27,140.00	27,140.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Nov-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A	07-Nov-22	N/A	Delivered	08-Nov-22	Corporate Budget				73,236.00	73,236.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Nov-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A	02-Nov-22	N/A	Delivered	04-Nov-22	Corporate Budget				30,466.00	30,466.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Nov-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-22	N/A	10-Nov-22	N/A	Delivered	14-Nov-22	Corporate Budget				58,900.00	58,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	N/A	05-Dec-22	N/A	Delivered	09-Dec-22	Corporate Budget				14,000.00	14,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Dec-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-22	N/A	05-Dec-22	N/A	Delivered	06-Dec-22	Corporate Budget				7,450.00	7,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Dec-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-22	N/A	05-Dec-22	N/A	Delivered	07-Dec-22	Corporate Budget				5,500.00	5,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Dec-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-22	N/A	06-Dec-22	N/A	Delivered	13-Dec-22	Corporate Budget				18,100.00	18,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-22	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-22	N/A	29-Dec-22	N/A	Delivered	30-Dec-22	Corporate Budget				22,048.00	22,048.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Dec-22	
GDS-15	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	26-May-22	N/A	Delivered	06-Jun-22	Corporate Budget	250,000.00	250,000.00	-	96,880.00	96,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jun-22	N/A
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-22	N/A	07-Oct-22	N/A	Delivered	11-Oct-22	Corporate Budget				133,180.00	133,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-22	
GDS-16	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	12-Apr-22	N/A	Delivered	21-Apr-22	Corporate Budget	50,000.00	50,000.00	-	13,470.00	13,470.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-22	N/A
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Aug-22	N/A	15-Aug-22	N/A	Delivered	02-Sep-22	Corporate Budget				4,740.00	4,740.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	19-Oct-22	N/A	Delivered	04-Nov-22	Corporate Budget				5,150.00	5,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Nov-22	N/A
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-22	N/A	01-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A	29-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				6,480.00	6,480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A	
GDS-17	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	08-Aug-22	N/A	Delivered	02-Sep-22	Corporate Budget	50,000.00	50,000.00	-	39,180.00	39,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Sep-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A	21-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				10,398.50	10,398.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A	
GDS-19	COVID-19 Supplies and Materials	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	07-Apr-22	N/A	Delivered	19-Apr-22	Corporate Budget	200,000.00	200,000.00	-	14,250.00	14,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-22	N/A
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	04-Apr-22	N/A	Delivered	04-Apr-22	Corporate Budget				40,225.00	40,225.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	29-Jul-22	N/A	Delivered	16-Aug-22	Corporate Budget				33,350.00	33,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-22	N/A
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug																													

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)			
					Pre-Proc Conf	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (if applicable)					
	JHMC Unit	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22	N/A	28-Oct-22	N/A	Delivered	16-Nov-22	Corporate Budget				36,000.00	36,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-22	N/A	
	<b>Hazardous Waste Management:</b>																																						
GDS-40	Disposal of Hazardous Wastes (Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers )	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-22	N/A	28-Jun-22	N/A	As Scheduled	17-Oct-22	Corporate Budget	160,000.00	160,000.00	-	73,640.00	73,640.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-22	N/A
GDS-1	Air Quality Management: data logger and spare accessories for E-Bam Plus	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-22	N/A	19-Jul-22	N/A	Delivered	22-Nov-22	Corporate Budget	460,000.00	460,000.00	-	293,020.00	293,020.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-22	N/A
	<b>Water Resource Management:</b>																																						
GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-22	N/A	10-Jun-22	N/A	Delivered	13-Jun-22	Corporate Budget	36,000.00	36,000.00	-	33,975.50	33,975.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jun-22	N/A
	<b>Reforestation and Biodiversity:</b>																																						
GDS-42	Representation expenses during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	14-Jun-22	N/A	Delivered	07-Oct-22	Corporate Budget	40,000.00	40,000.00	-	31,875.00	31,875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Oct-22	N/A
GDS-43	Preventive Maintenance of Shredder, hedge trimmers and Chainsaws	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-22	N/A	06-Oct-22	N/A	Delivered	23-Oct-22	Corporate Budget	12,000.00	12,000.00	-	11,980.00	11,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-22	N/A	
GDS-44	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-22	N/A	27-May-22	N/A	Delivered	01-Jun-22	Corporate Budget	40,000.00	40,000.00	-	37,980.00	37,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	
GDS-46	Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-22	N/A	28-Apr-22	N/A	Delivered	22-Nov-22	Corporate Budget	50,000.00	50,000.00	-	41,000.00	41,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-22	N/A	
GDS-47	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	19-Oct-22	N/A	Delivered	12-Dec-22	Corporate Budget	33,000.00	33,000.00	-	30,501.00	30,501.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-22	N/A	
GDS-48	Lumberjack Services for Emergency Retrieval of Tushon, Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-22	N/A	04-Apr-22	N/A	Delivered	20-Oct-22	Corporate Budget	110,000.00	110,000.00	-	108,000.00	108,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Oct-22	N/A	
GDS-50	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-22	N/A	27-May-22	N/A	Delivered	16-Dec-22	Corporate Budget	40,000.00	40,000.00	-	36,010.00	36,010.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-22	N/A	
GDS-51	Representation during DENRO Training and Competency Development	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-22	N/A	30-May-22	N/A	Delivered	05-Sep-22	Corporate Budget	30,000.00	30,000.00	-	28,800.00	28,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-22	N/A		
GDS-53	Siphoning Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-22	N/A	07-Jun-22	N/A	Delivered	07-Jun-22	Corporate Budget	130,000.00	130,000.00	-	50,000.00	50,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Dec-22	N/A	16-Dec-22	N/A	Delivered	20-Dec-22	Corporate Budget				80,000.00	80,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-22	N/A		
GDS-54	Solid Waste Collection (under CUSA)	SEZAD (Business Center)	NO	Competitive Bidding	27-Jan-22	27 Jan 2022 to 16 Feb 2022	02-Feb-22	#####	16-Feb-22	17-Feb-22	01-Mar-22	02-Mar-22	02-Aug-22	03-Aug-22	05-May-22	As Scheduled	As Scheduled	Corporate Budget	1,123,200.00	1,123,200.00	-	1,096,825.00	1,096,825.00	-	IA, COA, PICPA, BARP & BCDA	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	As Scheduled	N/A			
GDS-57	Laundry Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-22	N/A	25-Feb-22	N/A	As Scheduled	As Scheduled	Corporate Budget	360,000.00	360,000.00	-	355,000.00	355,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
GDS-21	Sanitation and Disinfection of BCDA cottage (663-664, VOA 345)	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	28-Mar-22	N/A	Delivered	19-Dec-22	Corporate Budget	120,000.00	120,000.00	-	90,000.00	90,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-22	N/A	
GDS-137	Plants for the landscapes improvement within JHMC New Office Building Premises	EAMD-EMD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	N/A	02-Dec-22	N/A	Delivered	12-Dec-22	Corporate Budget	74,000.00	74,000.00	-	73,350.00	73,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-22	N/A	
	<b>Repairs &amp; Maintenance: Building &amp; Other Structures</b>																																						
GDS-58	Pest and Termitic Control Application Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-22	N/A	24-Feb-22	N/A	Delivered	As Scheduled	Corporate Budget	200,000.00	200,000.00	-	128,000.00	128,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A
GDS-59	Repairs and maintenance at the JHMC Office Complex under shopping	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-22	N/A	18-Nov-22	N/A	Delivered	28-Nov-22	Corporate Budget	150,000.00	150,000.00	-	12,901.00	12,901.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-22	N/A	02-Dec-22	N/A	Delivered	03-Dec-22	Corporate Budget				72,000.00	72,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Dec-22	N/A		
GDS-60	Repairs and maintenance of Historical Core & CCA under shopping	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-22	N/A	07-Apr-22	N/A	Delivered	19-Apr-22	Corporate Budget	50,000.00	50,000.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22	N/A	07-Jul-22	N/A	Delivered	07-Jul-22	Corporate Budget				24,669.00	24,669.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jul-22	N/A		
GDS-23	Repairs and maintenance of Historical Core & CCA under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-22	N/A	17-Jun-22	N/A	Delivered	17-Jun-22	Corporate Budget	50,000.00	50,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-22	N/A	
GDS-61	Repairs and maintenance of BCDA cottages (663,664 and VOA Lohomes)	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-22	N/A	06-May-22	N/A	Delivered	20-May-22	Corporate Budget	100,000.00	100,000.00	-	14,850.00	14,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22	N/A	05-Jul-22	N/A	Delivered	06-Jul-22	Corporate Budget				2,740.00	2,740.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jul-22	N/A		
GDS-24	Repair and Maintenance of Ranger Stations and control Points under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-22	N/A	21-Mar-22	N/A	Delivered	22-Mar-22	Corporate Budget	50,000.00	50,000.00	-	48,000.00	48,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	05-Sep-22	N/A	Delivered	05-Sep-22	Corporate Budget				27,082.49	27,082.49	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-22	N/A		
GDS-63	Labor and Materials: Fabrication and Installation of signages for the replacement of dilapidated signages along the five (5) CJH Trails	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Nov-22	N/A	02-Dec-22	N/A	As Scheduled	As Scheduled	Corporate Budget	100,000.00	100,000.00	-	88,000.00	88,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
GDS-64	Rehabilitation of Cottage 629	EAMD - PMD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-21	21-Jan-22	27-Jan-22	03-Mar-22	29-Mar-22	30-Mar-22	As Scheduled	As Scheduled	Corporate Budget	600,000.00	600,000.00	-	561,141.78	561,141.78	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
	<b>Repair and Maintenance: Furniture, Fixture &amp; Equipment</b>																																						
GDS-65	Rehabilitation of existing equipment, furniture and fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22	N/A	18-Jul-22	N/A	Delivered	28-Jul-22	Corporate Budget	100,000.00	100,000.00	-	99																	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)		
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (# applicable)				
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Feb-22	N/A	24-Feb-22	N/A	Delivered	07-Mar-22	Corporate Budget				32,271.65	32,271.65	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Mar-22	
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22	N/A	22-Apr-22	N/A	Delivered	07-May-22	Corporate Budget				40,174.16	40,174.16	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-May-22	
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22	N/A	22-Apr-22	N/A	Delivered	28-Apr-22	Corporate Budget				37,954.15	37,954.15	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-22	N/A	12-Apr-22	N/A	Delivered	12-Apr-22	Corporate Budget				27,307.67	27,307.67	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	16-Jun-22	N/A	Delivered	07-Sep-22	Corporate Budget				35,342.43	35,342.43	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	09-Jun-22	N/A	Delivered	14-Jun-22	Corporate Budget				23,922.91	23,922.91	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	09-Jun-22	N/A	Delivered	14-Jun-22	Corporate Budget				17,651.70	17,651.70	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	16-Jun-22	N/A	Delivered	27-Jun-22	Corporate Budget				49,848.71	49,848.71	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-22	N/A	29-Jun-22	N/A	Delivered	04-Jul-22	Corporate Budget				17,354.20	17,354.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Jul-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-22	N/A	13-Jul-22	N/A	Delivered	13-Jul-22	Corporate Budget				10,552.00	10,552.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Aug-22	N/A	11-Aug-22	N/A	Delivered	23-Aug-22	Corporate Budget				33,313.57	33,313.57	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Aug-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22	N/A	29-Sep-22	N/A	Delivered	14-Oct-22	Corporate Budget				29,144.80	29,144.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-22	N/A	07-Oct-22	N/A	Delivered	07-Oct-22	Corporate Budget				20,880.00	20,880.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Oct-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	02-Nov-22	N/A	Delivered	02-Nov-22	Corporate Budget				10,859.00	10,859.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Nov-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	03-Nov-22	N/A	Delivered	03-Nov-22	Corporate Budget				10,859.00	10,859.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Nov-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Oct-22	N/A	21-Nov-22	N/A	Delivered	28-Nov-22	Corporate Budget				28,160.92	28,160.92	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Nov-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-22	N/A	29-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				27,137.04	27,137.04	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-22	N/A	29-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				42,585.17	42,585.17	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22		
		ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A	29-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				29,134.27	29,134.27	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22		
GDS-72	Repair and Maintenance of official vehicles: SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-22	N/A	05-Apr-22	N/A	Delivered	April 2022	Corporate Budget	200,000.00	200,000.00	-	40,000.00	40,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-22	N/A		
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-22	N/A	15-Mar-22	N/A	Delivered	16-Mar-22	Corporate Budget				13,910.00	13,910.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	17-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget				9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-22	N/A	16-Sep-22	N/A	Delivered	20-Sep-22	Corporate Budget				57,400.00	57,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-22	N/A	11-Nov-22	N/A	Delivered	24-Nov-22	Corporate Budget				34,800.00	34,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-22	N/A	
		ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-22	N/A	29-Dec-22	N/A	Delivered	29-Dec-22	Corporate Budget				10,400.00	10,400.00	1.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-22	N/A	
GDS-73	Repair and Maintenance of official vehicles: Shopping	ASD - GSD	NO	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-22	N/A	01-Mar-22	N/A	Delivered	02-Mar-22	Corporate Budget	200,000.00	200,000.00	-	11,000.00	11,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	25-Mar-22	N/A	Delivered	March 2022	Corporate Budget				12,500.00	12,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2022	N/A		
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-22	N/A	27-May-22	N/A	Delivered	10-Jun-22	Corporate Budget				29,800.00	29,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jun-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-22	N/A	07-Jun-22	N/A	Delivered	09-Jun-22	Corporate Budget				3,780.00	3,780.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-22	N/A	05-Aug-22	N/A	Delivered	08-Aug-22	Corporate Budget				76,400.00	76,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Aug-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-22	N/A	12-Sep-22	N/A	Delivered	05-Oct-22	Corporate Budget				57,200.00	57,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-22	N/A	05-Oct-22	N/A	Delivered	10-Oct-22	Corporate Budget				2,800.00	2,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-22	N/A	
		ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-22	N/A	06-Oct-22	N/A	Delivered	18-Oct-22	Corporate Budget				89,600.00	89,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-22	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)			
					Pre-Proc Conf	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery/Completion/Acceptance (# applicable)		
GDS-74	Advertising, Promotional & Marketing Expenses Promotional and advertising materials for publication (newspapers, magazines, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-22	N/A	07-Apr-22	N/A	Delivered	07-Apr-22	Corporate Budget	50,000.00	50,000.00	-	720.00	720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr-22	N/A	
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-22	N/A	18-Jul-22	N/A	Delivered	18-Jul-22	Corporate Budget				1,293.00	1,293.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jul-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jul-22	N/A	30-Jul-22	N/A	Delivered	31-Jul-22	Corporate Budget				1,207.00	1,207.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Aug-22	N/A	25-Aug-22	N/A	Delivered	25-Aug-22	Corporate Budget				673.00	673.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Aug-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-22	N/A	02-Sep-22	N/A	Delivered	05-Sep-22	Corporate Budget				11,000.00	11,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-22	N/A	05-Dec-22	N/A	Delivered	10-Dec-22	Corporate Budget				660.00	660.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Dec-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Dec-22	N/A	12-Dec-22	N/A	As Scheduled	As Scheduled	Corporate Budget				12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A	15-Dec-22	N/A	Delivered	16-Dec-22	Corporate Budget				1,950.00	1,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-22	N/A
		BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A	21-Dec-22	N/A	As Scheduled	As Scheduled	Corporate Budget				1,350.00	1,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A	
GDS-75	Marketing Collaterals: corporate giveaways	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr-22	N/A	06-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget	400,000.00	400,000.00	-	346,885.00	346,885.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	N/A		
<b>Intensive Promotions of The Historical Core Facilities as a</b>																																					
GDS-76	Catering and other event services for the relaunching of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-22	N/A	07-Sep-22	N/A	Delivered	07-Sep-22	Corporate Budget	85,000.00	85,000.00	-	84,000.00	84,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22	N/A	
GDS-79	Conduct of Tourism Events: Procurement of Meals and snacks for meetings, coordination activities, four (2) runs and other events within the year scheduled on various dates of 2022, staggered delivery as the need arises, pax	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-22	N/A	11-Mar-22	N/A	Delivered	11-Mar-22	Corporate Budget	90,000.00	90,000.00	-	85,760.00	85,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-22	N/A		
GDS-138	Catering and other services for the CY 2022 Camp Wide Thanksgiving Activity	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A	15-Dec-22	N/A	Delivered	16-Dec-22	Corporate Budget	200,000.00	200,000.00	-	200,000.00	200,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-22	N/A			
<b>Printing and Binding Expenses</b>																																					
GDS-80	Printing services, saddle stitch bound, magazine type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	20-Jun-22	N/A	As Scheduled	05-Sep-22	Corporate Budget	10,000.00	10,000.00	-	9,960.00	9,960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Sep-22	N/A		
GDS-81	Printing services, saddle stitch bound, book type, soft cover, magazine type	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	05-Oct-22	N/A	28-Oct-22	N/A	Delivered	14-Dec-22	Corporate Budget	48,500.00	48,500.00	-	43,800.00	43,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A			
GDS-82	Design, layout and printing services, tarpaulin	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	06-Jul-22	N/A	26-Jul-22	N/A	Delivered	05-Dec-22	Corporate Budget	1,500.00	1,500.00	-	1,248.00	1,248.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Dec-22	N/A			
<b>Representation Expenses</b>																																					
GDS-49	Meals during quarterly locators' meetings	SEZAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-22	N/A	25-Mar-22	N/A	Delivered	25-Mar-22	Corporate Budget	100,000.00	100,000.00	-	95,000.00	95,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar-22	N/A			
<b>Rent Expenses</b>																																					
GDS-52	Rent of Printers	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-22	N/A	27-Sep-22	N/A	Delivered	12-Oct-22	Corporate Budget	200,000.00	200,000.00	-	120,000.00	120,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Oct-22	N/A		
<b>Subscription Expenses</b>																																					
GDS-90	Newspaper Subscription	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-22	N/A	24-Feb-22	N/A	As Scheduled	As Scheduled	Corporate Budget	50,000.00	50,000.00	-	40,532.00	40,532.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A		
<b>Public Relations Program</b>																																					
GDS-93	Tokens / Giveaway	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-22	N/A	05-Dec-22	N/A	Delivered	14-Dec-22	Corporate Budget	150,000.00	150,000.00	-	148,500.00	148,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-22	N/A		
<b>Barangay Segregation</b>																																					
GDS-66	Scout Barrio Housing Project AAC, Executive Committee and PMO representation expenses	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-22	N/A	20-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	60,000.00	60,000.00	-	40,000.00	40,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A			
GDS-128	Meals during meetings for Barangay segregation Phase 1	EAMD-LAMD	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-22	N/A	09-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	421,500.00	421,500.00	-	280,997.19	280,997.19	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As Scheduled	N/A			
GDS-130	Office supplies for the Barangay Segregation Program-Brgy. Hillside and BCDA Land Audit	EAMD - LAMD	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	18-May-22	N/A	17-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget	40,500.00	40,500.00	-	37,850.00	37,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	N/A				
<b>Community Social Responsibility</b>																																					
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-22	N/A	25-Mar-22	N/A	Delivered	March 2022	Corporate Budget	15,000.00	15,000.00	-	12,650.00	12,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar-22	N/A			
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-22	N/A	29-Mar-22	N/A	Delivered	29-Mar-22	Corporate Budget	85,000.00	85,000.00	-	84,595.00	84,595.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar-22	N/A			
GDS-100	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	14-Jun-22	N/A	Delivered	30-Jun-22	Corporate Budget	30,000.00	30,000.00	-	29,000.00	29,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-22	N/A			
GDS-101	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Supplies	OPCEO - CRO	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-22	N/A	17-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget	70,000.00	70,000.00	-	63,920.00	63,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	N/A				
GDS-102	Community Health Development in the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22	N/A	05-Oct-22	N/A	Delivered	07-Oct-22	Corporate Budget	15,000.00	15,000.00	-	14,000.00	14,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Oct-22	N/A				
GDS-103	Community Health Development in the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-22	N/A	06-Oct-22	N/A	Delivered	06-Oct-22	Corporate Budget	35,000.00	35,000.00	-	34,750.00	34,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Oct-22	N/A				
<b>Quality Management System</b>																																					
GDS-108	Lease of Venue, Including Meals for Performance and Management Review activities	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-22	N/A	07-Apr-22	N/A	Delivered	27-Oct-22	Corporate Budget	170,000.00	170,000.00	-	169,200.00	169,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-22	N/A			
GDS-109	Various Catering Services: Surveillance 1 Audit: ISO 9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	21-Sep-22	N/A	06-Oct-22	N/A	Delivered	10-Nov-22	Corporate Budget	70,000.00	70,000.00	-	63,000.00	63,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-22	N/A			
GDS-110	Design, layout and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-22	N/A	29-Sep-22	N/A																							

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation								Remarks (Explaining changes from the APP)				
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	
GDS-117	Annual Physical & Medical Examination	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-22	N/A	29-Sep-22	N/A	Delivered	15-Nov-22	Corporate Budget	140,000.00	140,000.00	-	139,985.00	139,985.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-22	N/A
GDS-118	Board Expenses Lease of Venue including meals and other services for event coverage, Board and Management Strategic Planning	OCS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Dec-22	N/A	07-Dec-22	N/A	Delivered	16-Dec-22	Corporate Budget	50,000.00	50,000.00	-	46,550.00	46,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-22	N/A
<b>Total Allocated Budget of Procurement Activities</b>																		<b>33,983,331.12</b>																		
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>30,766,878.39</b>																		
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																		<b>3,216,452.73</b>																		

ON GOING PROCUREMENT ACTIVITIES																																		
GDS-139	Procurement and Delivery of Rice pursuant to AO No. 2, Series of 2022	ASD-HRSD	NO	NP-53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	124,600.00	124,600.00	-			-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>																		<b>124,600.00</b>	<b>124,600.00</b>	<b>-</b>														

PROCUREMENT PERCENTAGE REPORT (Second Semester)				
PROCUREMENT	PROC. PROG./PROJECT			%COMPLIANCE
	PROCURVED	ON-GOING	TOTAL	
INFRASTRUCTURE	5	0	5	100%
CONSULTING	3	0	3	100%
GOODS AND SERVICES	104	1	105	99%

**RECAP:**

COMPLETED PROCUREMENT:	
Total Allocated Budget of Procurement Activities	33,983,331.12
Total Contract Price of Procurement Activities Conducted	30,766,878.39
Total Savings (Total Allocated Budget - Total Contract Price)	3,216,452.73

ON-GOING ACTIVITIES	
INFRASTRUCTURE	-
CONSULTING	-
GOODS AND SERVICES	124,600.00
<b>TOTAL</b>	<b>124,600.00</b>

TOTAL (ABC) 34,107,931.12

Prepared by:  
  
 EVANGELINE T. DOMINGO  
 BAC Secretariat Member CY 2022

Recommended for Approval:  
  
 JANE THERESA G. TABALINGCOS  
 BAC Chairperson

APPROVED:  
  
 (SGD) THE BAC BOARD OF DIRECTORS  
 Head of the Procuring Entity