

POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Amended Annual Procurement Plan for FY 2022 on its agency website and can be accessible through this link <https://www.jhmc.com.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 11th day of January 2023.



DARWIN C. PEREZ
Head, Bids and Awards Committee Secretariat

JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE SERVICES												
INFRA-2	Slope Protection at the JHMC Office Complex	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,800,000.00		1,800,000.00	
INFRA-3	Rehabilitation of VOA Loghome 5	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,600,000.00		1,600,000.00	
INFRA-4	Rectification works on the exterior and interior flooring of VOA Loghome 20a	EAMD - PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,100,000.00		1,100,000.00	
INFRA-5	Level 3 of the JHMC Office building	EAMD - PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	4,000,000.00		4,000,000.00	
INFRA-6	Continuation of the Renovation of Gates 1, 2 and 4 and e intallation of Inspection Bay Areas	SSD	NO	Negotiated Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	493,631.12	493,631.12		
	CONSULTANCY SERVICES												
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2022	OPCEO - CPU (QMS)	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
CON-2	Design consultancy services for JHMC sewage Treatment Plant	EAMD-EMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,500,000.00		2,500,000.00	
CON-3	Appraisal of 4 BCDA lots at CJH	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	90,000.00	90,000.00		
	GOODS AND SERVICES												
	Office Equipment and Furnitures & Fixtures												
GDS-2	Various ICT Equipment	ASD - ICTD	NO	Competitive Bidding	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	1,090,000.00		1,090,000.00	
GDS-3	Heavy duty scanner	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00		60,000.00	
GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00		30,000.00	
GDS-7	Vault	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	25,000.00		25,000.00	
GDS-119	Furniture and Fixture - JHMC Office Building	ASD - GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	3,024,030.00	3,024,030.00		
GDS-120	Vertical Curtain blinds	ASD - GSD	NO	NP-53.9 Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	162,000.00	162,000.00		
GDS-121	TV-Digital Bulletin Board (52 inches)	ASD - GSD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-122	Two (2) stainless water tank 1000L and one (1) pressure tank with complete accessories (labor for installation included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	56,970.00	56,970.00		
GDS-123	Security Equipments (CCTV Set Up, including Installation and programming of the cameras)	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	372,000.00	372,000.00		
GDS-124	Safety Equipments (Conventional Fire Alarms, smoke and heat detectors and Labor and Set up included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	325,000.00	325,000.00		
GDS-125	Sixteen (16) units Fire Extinguishers (Dry Chemical for Class A,B,C) 10 pounder with wall bracket	ASD - GSD	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-126	Various ICT, Audio and Video Equipment and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	528,700.00	528,700.00		
GDS-127	Various Networking Hardware and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	421,300.00	421,300.00		
GDS-133	LIDAR 360 Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	460,000.00		460,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-134	GIS Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	390,000.00		390,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)

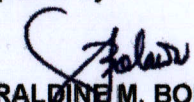
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-135	Desktop Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	220,000.00		220,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-136	Tablet Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	130,000.00		130,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
	Training & Seminar Expenses												
GDS-8	R.A. 9184 Training/Seminar (BAC and BOD)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-9	Safety and Security Related Knowledge	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-131	Lease of venue,including meals,services,equipment and other materials for event coverage: JHMC Departmental Planning	OPCEO-CPU	NO	NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-132	Lease of venue,including meals,services,equipment and other materials for event coverage: JHMC Operations Planning	OPCEO-CPU	NO	NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	80,000.00	80,000.00		
	Supplies & Materials Expense												
GDS-13	Common Supplies and Equipment (CSE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-14	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD - GSD	NO	Shopping	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,150,000.00	1,150,000.00		
GDS-15	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-16	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
GDS-17	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes.	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-19	COVID-19 Supplies and Materials	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-25	Other supplies and Materials	SEZAD (Business Center)	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	200,000.00	200,000.00		implementation of CUSA (eg to provide waste collection bins, etc.)
	Water & Illumination Expenses												
GDS-26	Water Expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	749,000.00	749,000.00		
GDS-27	Electricity expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	569,000.00	569,000.00		
	Communication Expenses												
GDS-28	Webhosting	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-29	Cloud Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-30	Domain Name	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-31	SSL Certificate	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	8,000.00	8,000.00		
GDS-32	Corporate Email System and Collaborative Application Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-33	Network Security Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-35	Telephone Expenses - Landline	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-36	Telephone Expenses - Mobile	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-37	Internet Subscription Expenses	ASD - ICTD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Fourth Quarter	Corporate Budget	320,000.00	320,000.00		
	General Services												
	<i>EMS: ISO 14001:2015 Implementation</i>												
GDS-38	Catering expenses for EMS- related events, meetings, training program, and environment management campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	165,000.00	165,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-39	Environmental Awareness and Education: JHMC Promotional and Environmental Campaign for Locator" and ""Most Ecologically Responsible JHMC Unit"	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		Catering services, plaques, prices and certificates for awardees, tokens or judges
	<i>Hazardous Waste Management:</i>												
GDS-40	Disposal of Hazardous Wastes (Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	160,000.00	160,000.00		
GDS-1	Air Quality Management: data logger and spare accessories for E-Bam Plus	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	460,000.00	460,000.00		
GDS-5	<i>Water Resource Management:</i>												
GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	36,000.00	36,000.00		
	<i>Reforestation and Biodiversity:</i>												
GDS-42	Representation expenses during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-43	Preventive Maintenance of Shredder	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	12,000.00	12,000.00		
GDS-44	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-46	Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-47	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	33,000.00	33,000.00		
GDS-48	Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	110,000.00	110,000.00		
GDS-50	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-51	Representation during DENRO Training and Competency Development	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-53	Siphoning Services	ASD - GSD	NO	NP-53.2 Emergency Cases	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	130,000.00	130,000.00		
GDS-54	Solid Waste Collection (under CUSA)	SEZAD (Business Center)	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,123,200.00	1,123,200.00		
GDS-57	Laundry Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	360,000.00	360,000.00		
GDS-21	Sanitation and Disinfection of BCDA cottage (663-664, VOA 3&5)	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	120,000.00	120,000.00		
GDS-137	Plants for the landscapes improvement within JHMC New Office Building Premises	EAMD-EMD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	74,000.00	74,000.00		
GDS-139	One-Time Grant Rice Allowance pursuant to AO No. 2, Series of 2022	ASD-HRSD	NO	Agency-to-Agency	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	124,600.00	124,600.00		
	Repairs & Maintenance: Building & Other Structures												
GDS-58	Pest and Termite Control Application Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-59	Repairs and maintenance at the JHMC Office Complex under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-60	Repairs and maintenance of Historical Core & CCA under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-23	Repairs and maintenance of Historical Core & CCA under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-61	Repairs and maintenance of BCDA cottages (663,664 and VOA Loghomes)	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-24	Repair and Maintenance of Ranger Stations and control Points under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-63	Labor and Materials: Fabrication and Installation of signages for the replacement of dilapidated signages along the five (5) CJH Trails	SSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-64	Rehabilitation of Cottage 629	EAMD - PMD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
	Repair and Maintenance: Furniture, Fixture & Equipment												
GDS-65	Rehabilitation of existing equipment, furniture and fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		

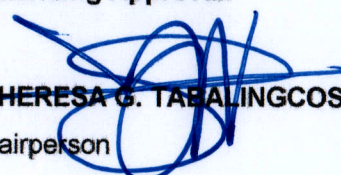
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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-67	Repairs, replacements or upgrades of ICT equipment - Replacement (Parts or Unit)	ASD - ICTD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	70,000.00	70,000.00		
GDS-68	Repairs, replacements or upgrades of ICT equipment - Outsourcing Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	30,000.00	30,000.00		
GDS-69	70 users license Anti-Virus Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-70	Updating of the Information System (HRIS)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance: Transportation Equipment												
GDS-71	Repair and Maintenance of official vehicles: Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	850,000.00	850,000.00		
GDS-72	Repair and Maintenance of official vehicles: SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-73	Repair and Maintenance of official vehicles: Shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
	Advertising, Promotional & Marketing Expenses												
GDS-74	Promotional and advertising materials for publication (newspapers, magazines, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-75	Marketing Collaterals: corporate giveaways	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
	<i>Intensive Promotions of The Historical Core Facilities as a Tourist Destination in Camp John Hay</i>												
GDS-76	Catering and other event services for the relaunching of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-79	Conduct of Tourism Events: Procurement of Meals and snacks for meetings, coordination activities, four (2) runs and other events within the year scheduled on various dates of 2022, staggered delivery as the need arises, pax	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-138	Catering and other services for the CY 2022 Camp Wide Thanksgiving Activity	BDD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
	Printing and Binding Expenses												
GDS-80	Printing services, saddle stitch bound, magazine type,hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-81	Printing services, saddle stitch bound, book type, soft cover, magazine type	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	48,500.00	48,500.00		
GDS-82	Design, lay-out and printing services, tarpaulin	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,500.00	1,500.00		
	Representation Expenses												
GDS-49	Meals during quarterly locators' meetings	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
	Rent Expenses												
GDS-52	Rent of Printers	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
	Subscription Expenses												
GDS-90	Newspaper Subscription	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
	Public Relations Program												
GDS-93	Tokens / Giveaway	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
	Barangay Segregation												
GDS-66	Scout Barrio Housing Project: AAC, Executive Committee and PMO representation expenses	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter		60,000.00	60,000.00		
GDS-128	Meals during meetings for Barangay segregation Phase 1	EAMD-LAMD	NO	NP 53.9 Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	421,500.00	421,500.00		
GDS-130	Office supplies for the Barangay Segregation Program-Brgy. Hillside and BCDA Land Audit	EAMD - LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	40,500.00	40,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Community Social Responsibility												
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-100	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-101	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Supplies	OPCEO - CRO	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-102	Community Health Development in the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-103	Community Health Development in the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	35,000.00	35,000.00		
	Quality Management System												
GDS-108	Lease of Venue, Including Meals for Performance and Management Review activities	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	170,000.00	170,000.00		
GDS-109	Various Catering Services: Surveillance 1 Audit: ISO 9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-110	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	1,500.00	1,500.00		
	Miscellaneous Expenses												
GDS-111	JHMC Year End Activities	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	450,000.00	450,000.00		
	<i>Health and Wellness</i>												
GDS-114	Opening Program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	22,500.00	22,500.00		
GDS-115	Closing Program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	22,500.00	22,500.00		
GDS-116	Prizes	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-117	Annual Physical & Medical Examination	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	140,000.00	140,000.00		
	Board Expenses												
GDS-118	Lease of Venue including meals and other services for event coverage: Board and Management Strategic Planning	OCS	NO	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GRAND TOTAL										34,107,931.12	20,702,931.12	13,405,000.00	

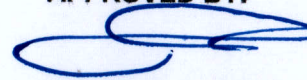
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Recommending Approval:


JANE THERESA G. TABALINGCOS
 BAC Chairperson

APPROVED BY:


ALLAN R. GARCIA
 President and CEO
 Authorized Representative of the Head of Procuring Entity