

JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE SERVICES												
INFRA-2	Slope Protection at the JHMC Office Complex	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,800,000.00		1,800,000.00	
INFRA-3	Rehabilitation of VOA Loghome 5	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,600,000.00		1,600,000.00	
INFRA-4	Rectification works on the exterior and interior flooring of VOA Loghome 20a	EAMD - PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,100,000.00		1,100,000.00	
INFRA-5	Level 3 of the JHMC Office building	EAMD - PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	4,000,000.00		4,000,000.00	
INFRA-6	Continuation of the Renovation of Gates 1, 2 and 4 and e intallation of Inspection Bay Areas	SSD	NO	Negotiated Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	493,631.12	493,631.12		
	CONSULTANCY SERVICES												
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2022	OPCEO - CPU (QMS)	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
CON-2	Design consultancy services for JHMC sewage Treatment Plant	EAMD-EMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,500,000.00		2,500,000.00	
CON-3	Appraisal of 4 BCDA lots at CJH	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	90,000.00	90,000.00		
	GOODS AND SERVICES												
	Office Equipment and Furnitures & Fixtures												
GDS-2	Various ICT Equipment	ASD - ICTD	NO	Competitive Bidding	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	1,090,000.00		1,090,000.00	
GDS-3	Heavy duty scanner	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00		60,000.00	
GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00		30,000.00	
GDS-7	Vault	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	25,000.00		25,000.00	
GDS-119	Furniture and Fixture - JHMC Office Building	ASD - GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	3,024,030.00	3,024,030.00		
GDS-120	Vertical Curtain blinds	ASD - GSD	NO	NP-53.9 Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	162,000.00	162,000.00		
GDS-121	TV-Digital Bulletin Board (52 inches)	ASD - GSD	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-122	Two (2) stainless water tank 1000L and one (1) pressure tank with complete accessories (labor for installation included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	56,970.00	56,970.00		
GDS-123	Security Equipments (CCTV Set Up, including Installation and programming of the cameras)	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	372,000.00	372,000.00		
GDS-124	Safety Equipments (Conventional Fire Alarms, smoke and heat detectors and Labor and Set up included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	325,000.00	325,000.00		
GDS-125	Sixteen (16) units Fire Extinguishers (Dry Chemical for Class A,B,C) 10 pounder with wall bracket	ASD - GSD	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-126	Various ICT, Audio and Video Equipment and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	528,700.00	528,700.00		
GDS-127	Various Networking Hardware and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	421,300.00	421,300.00		
GDS-133	LIDAR 360 Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	460,000.00		460,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)


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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-134	GIS Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	390,000.00		390,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-135	Desktop Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	220,000.00		220,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-136	Tablet Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	130,000.00		130,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
Training & Seminar Expenses													
GDS-8	R.A. 9184 Training/Seminar (BAC and BOD)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-9	Safety and Security Related Knowledge	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-131	Lease of venue, including meals, services, equipment and other materials for event coverage: JHMC Departmental Planning	OPCEO-CPU	NO	NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-132	Lease of venue, including meals, services, equipment and other materials for event coverage: JHMC Operations Planning	OPCEO-CPU	NO	NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	80,000.00	80,000.00		
Supplies & Materials Expense													
GDS-13	Common Supplies and Equipment (CSE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-14	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD - GSD	NO	Shopping	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,150,000.00	1,150,000.00		
GDS-15	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-16	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
GDS-17	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes.	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-19	COVID-19 Supplies and Materials	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-25	Other supplies and Materials	SEZAD (Business Center)	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	200,000.00	200,000.00		implementation of CUSA (eg to provide waste collection bins, etc.)
Water & Illumination Expenses													
GDS-26	Water Expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	749,000.00	749,000.00		
GDS-27	Electricity expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	569,000.00	569,000.00		
Communication Expenses													
GDS-28	Webhosting	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-29	Cloud Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-30	Domain Name	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-31	SSL Certificate	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	8,000.00	8,000.00		
GDS-32	Corporate Email System and Collaborative Application Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-33	Network Security Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-35	Telephone Expenses - Landline	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	150,000.00	150,000.00		


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GDS-36	Telephone Expenses - Mobile	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-37	Internet Subscription Expenses	ASD - ICTD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Fourth Quarter	Corporate Budget	320,000.00	320,000.00		
	General Services												
	<i>EMS: ISO 14001:2015 Implementation</i>												
GDS-38	Catering expenses for EMS- related events, meetings, training program, and environment management campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	165,000.00	165,000.00		
GDS-39	Environmental Awareness and Education: JHMC Promotional and Environmental Campaign for Locator" and "Most Ecologically Responsible JHMC Unit"	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		Catering services, plaques, prices and certificates for awardees, tokens or judges
	<i>Hazardous Waste Management:</i>												
GDS-40	Disposal of Hazardous Wastes (Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	160,000.00	160,000.00		
GDS-1	Air Quality Management: data logger and spare accessories for E-Bam Plus	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	460,000.00	460,000.00		
GDS-5	<i>Water Resource Management:</i>												
GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	36,000.00	36,000.00		
	<i>Reforestation and Biodiversity:</i>												
GDS-42	Representation expenses during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-43	Preventive Maintenance of Shredder	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	12,000.00	12,000.00		
GDS-44	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-46	Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-47	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	33,000.00	33,000.00		
GDS-48	Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	110,000.00	110,000.00		
GDS-50	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-51	Representation during DENRO Training and Competency Development	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-53	Siphoning Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-54	Solid Waste Collection (under CUSA)	SEZAD (Business Center)	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,123,200.00	1,123,200.00		
GDS-57	Laundry Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	360,000.00	360,000.00		
GDS-21	Sanitation and Disinfection of BCDA cottage (663-664, VOA 3&5)	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	120,000.00	120,000.00		
GDS-137	Plants for the landscapes improvement within JHMC New Office Building Premises	EAMD-EMD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	74,000.00	74,000.00		
	Repairs & Maintenance: Building & Other Structures												
GDS-58	Pest and Termite Control Application Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-59	Repairs and maintenance at the JHMC Office Complex under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-60	Repairs and maintenance of Historical Core & CCA under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-23	Repairs and maintenance of Historical Core & CCA under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		


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GDS-118	Lease of Venue including meals and other services for event coverage:Board and Management Strategic Planning	OCS	NO	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	50,000.00	50,000.00		
GRAND TOTAL										34,283,331.12	20,878,331.12	13,405,000.00	

Prepared by:

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Recommending Approval:

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APPROVED BY:

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