JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	ser Activity?	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of Funds	Esti	Remarks (brief description of Project)		
			(Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
	INTERACTOR OF THE SERVICES									ICLAY TO B			
INEDA 2	INFRASTRUCTURE SERVICES Slope Protection at the JHMC Office Complex	EAMS SHE											
		EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,800,000.00		1,800,000.00	
INFRA-3	Rehabilitation of VOA Loghome 5	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter	Fourth Quarter	First Quarter	First Quarter	Corporate	1,600,000.00		1,600,000.00	
INFRA-4	Rectification works on the exterior and interior flooring of VOA Loghome 20a	EAMD - PMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second	First to Second	Budget Corporate Budget	1,100,000.00		1,100,000.00	
INFRA-5	Level 3 of the JHMC Office building	EAMD - PMD	NO	Competitive Bidding	First to Second	First to Second	First to Second	First to Second		4,000,000.00		4,000,000.00	
			4		Quarter	Quarter	Quarter	Quarter	Budget			1,000,000.00	
INFRA-6	Continuation of the Renovation of Gates 1, 2 and 4 and e intallation of Inspection Bay Areas	SSD	NO	Negotiated Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	493,631.12	493,631.12		
	CONSULTANCY SERVICES												
	Satisfaction Survey 2022	OPCEO - CPU (QMS)	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
CON-2	Design consultancy services for JHMC sewage Treatment Plant	EAMD-EMD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second		2,500,000.00		2,500,000.00	
CON-3	Appraisal of 4 BCDA lots at CJH	EAMD-LAMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	90,000.00	90,000.00		
1	GOODS AND SERVICES				Company of		Str. Comment		Budget				
	Office Equipment and Furnitures & Fixtures			/					1/38 1	West States			
GDS-2		ASD - ICTD	NO	Competitive Bidding	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate	1,090,000.00		1,090,000.00	
GDS-3	Heavy duty scanner	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget Corporate	60,000.00		60,000.00	
GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget Corporate	30,000.00		30,000.00	
GDS-7	Vault	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget Corporate	25,000.00		25,000.00	
GDS-119	Furniture and Fixture - JHMC Office Building	ASD - GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second	Budget Corporate Budget	3,024,030.00	3,024,030.00		
GDS-120	Vertical Curtain blinds	ASD - GSD	NO	ND 52 0 Cm all Value Bernard			No.	12.5			1		
	116	A3D - G3D	NO	NP-53.9 Small Value Procurement	Quarter		Prist to Second Quarter	First to Second Quarter	Corporate Budget	162,000.00	162,000.00		
		ASD - GSD	NO	Shopping	First to Second Quarter		First to Second Quarter	First to Second Quarter	Corporate Budget	30,000.00	30,000.00	, and the second	
GDS-122	Two (2) stainless water tank 1000L and one (1) pressure tank with complete accessories (labor for installation included)	ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	56,970.00	56,970.00		
GDS-123	Security Equipments (CCTV Set Up, including Installation and programming of the cameras)	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter		Third to Fourth Quarter	Third to Fourth		372,000.00	372,000.00		
GDS-124		ASD - GSD	NO	NP-53.9 Small Value Procurement	Third Quarter		Third Quarter	Quarter Third Quarter	Budget Corporate Budget	325,000.00	325,000.00		
GDS-125	Sixteen (16) units Fire Extinguishers (Dry Chemical for Class A,B,C) 10 pounder with wall bracket	ASD - GSD	NO	Shopping	Second Quarter	10000000000000000000000000000000000000	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-126	Various ICT, Audio and Video Equipment and Accessories	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth		Third to Fourth	Third to Fourth		528,700.00	528,700.00		
GDS-127		ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third to Fourth Quarter	N/A		Quarter Third to Fourth		421,300.00	421,300.00		
GDS-133	LIDAR 360 Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement			Quarter Third Quarter	Quarter Third Quarter	Budget Corporate Budget	460,000.00			Development and Implementation of the Land Asset Management

	Procurement Project	Buci	Is this an Early		Sched	ule for Each P	rocurement A	Activity		Est	Remarks (brief description of Project)		
(PAP)		PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement			,		Source of Funds				
			(resino)		Advertisement/F osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
GDS-134	GIS Software Solution	ASD-ICTD	NO	NP-53.9 Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate	202 202 22			-
							Time Quarter	Time Quarter	Budget	390,000.00		390,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-135	Desktop Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	220,000.00		220,000.00	Development and Implementation of the Land Asset Management Information System (LAMIS)
GDS-136	Tablet Computers (2 units)	ASD-ICTD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	130,000.00		130,000.00	Development and Implementation of the Land Asset Management
	Training & Seminar Expenses	 						 					Information System (LAMIS)
GDS-8	R.A. 9184 Training/Seminar (BAC and BOD)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-9	Safety and Security Related Knowledge	ASD - HRSD	NO	NP-53.9 - Small Value Procurement		N/A	First to Third Quarter	First to Third Quarter	Corporate	100,000.00	100,000.00		
	Lease of venue, including meals, services, equipment and other materials for event coverage: JHMC Departmental Planning	OPCEO-CPU		NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	N/A	Second to Third Quarter		Budget Corporate Budget	100,000.00	100,000.00	***************************************	
	Lease of venue,including meals,services,equipment and other materials for event coverage: JHMC Operations Planning	OPCEO-CPU		NP-53.10 Lease of Real Property and Venue	Second to Third Quarter		Second to Third Quarter	Second to Third Quarter	Corporate Budget	80,000.00	80,000.00		
	Supplies & Materials Expense							 				***************************************	
	Common Supplies and Equipment (CSE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A		First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-14	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD - GSD	NO	Shopping	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,150,000.00	1,150,000.00		
	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A		First to Third Quarter	First to Third Quarter	Corporate Budget	250,000.00	250,000.00		
	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter		N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes.	ASD - GSD	NO	Shopping			As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-19	COVID-19 Supplies and Materials	ASD - GSD	NO	Shopping	As the Need Arises		As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-25	Other supplies and Materials	SEZAD (Business Center)	NO	Shopping			Fourth Quarter		Corporate Budget	200,000.00	200,000.00		implementation of CUSA (eg to provide waste collection bins, etc.)
	Water & Illumination Expenses							 					
GDS-26	Water Expenses	ASD - GSD	NO	Direct Contracting	N/A		First to Third Quarter	First to Third Quarter	Corporate Budget	749,000.00	749,000.00		1
GDS-27	Electricity expenses	ASD - GSD	NO	Direct Contracting	N/A		First to Third Quarter	First to Third Quarter	Corporate Budget	569,000.00	569,000.00		
	Communication Expenses												
	Webhosting	ASD - ICTD		NP-53.9 - Small Value Procurement		N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
	Cloud Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter				Corporate Budget	85,000.00	85,000.00		
GDS-30	Domain Name	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter		Corporate Budget	2,000.00	2,000.00		
GDS-31	SSL Certificate	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	8,000.00	8,000.00		
	Corporate Email System and Collaborative Application Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	300,000.00	300,000.00		
Commence and the second		ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate	100,000.00	100,000.00		
GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A S	Second Quarter	Second Quarter		400,000.00	400,000.00		
GDS-35	Telephone Expenses - Landline	ASD - GSD	NO	Direct Contracting	N/A		First to Third		Budget Corporate Budget	150,000.00	150,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (Phi	Remarks (brief description of Project)	
			(Teshto)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	
GDS-36	Telephone Expenses - Mobile	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-37	Internet Subscription Expenses	ASD - ICTD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Fourth Quarter	Corporate Budget	320,000.00	320,000.00		
	General Services												
***************************************	EMS: ISO 14001:2015 Implementation	-					-						
	meetings, training program, and environment management campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	165,000.00	165,000.00		
	Environmental Awareness and Education: JHMC Promotional and Environmental Campaign for Locator" and ""Most Ecologically Responsible JHMC Unit"	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		Catering services, plaques, prices and certificates for awardees, tokens or judges
	Hazardous Waste Management: Disposal of Hazardous Wastes (Used Oll, E-Wastes, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	160,000.00	160,000.00		
GDS-1	Air Quality Management: data logger and spare accessories for E-Bam Plus	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	460,000.00	460,000.00	art hafa kelik siring managkan Di anasili pili a magan ya anta	
GDS-5	Water Resource Management:												
GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	36,000.00	36,000.00		
-	Reforestation and Biodiversity:								Duaget				_
	Representation expenses during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00	a a de la composició de l	
GDS-43	Preventive Maintenance of Shredder	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	12,000.00	12,000.00		
GDS-44	Agroforestly Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement		N/A	Control of the Contro	Second Quarter		40,000.00	40,000.00		
	Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-47	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	33,000.00	33,000.00		
	Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	110,000.00	110,000.00		
GDS-50	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-51	Representation during DENRO Training and Competency Development	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-53	Siphoning Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises		Corporate Budget	50,000.00	50,000.00		
GDS-54	Solid Waste Collection (under CUSA)	SEZAD (Business Center)	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter		Corporate Budget	1,123,200.00	1,123,200.00		
GDS-57	Laundry Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter		Corporate Budget	360,000.00	360,000.00		
	664, VOA 3&5)	ASD - GSD	ACC02	the second secon	As the Need Arises	N/A	As the Need Arises	As the Need	Corporate Budget	120,000.00	120,000.00		
	Plants for the landscapes improvement within JHMC New Office Building Premises	EAMD-EMD	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter		Corporate Budget	74,000.00	74,000.00		
	Repairs & Maintenance: Building & Other Structures												1 4
GDS-58	Pest and Termite Control Application Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter		Corporate Budget	200,000.00	200,000.00		
	Repairs and maintenance at the JHMC Office Complex under shopping	ASD - GSD	NO		As the Need Arises	N/A	As the Need Arises	As the Need	Corporate Budget	150,000.00	150,000.00	Nife and a second secon	
GDS-60	Repairs and maintenance of Historical Core & CCA under shopping	ASD - GSD	NO	11.0	As the Need Arises		As the Need Arises	As the Need	Corporate Budget	50,000.00	50,000.00		
	Repairs and maintenance of Historical Core & CCA under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises		As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Est	timated Budget (PhF	Remarks (brief description of Project)	
			(Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	
GDS-61	Repairs and maintenance of BCDA cottages	ASD - GSD	NO	Shopping	As the Need	N/A	As the Need	As the Need	Corporate	100,000.00	100,000.00		
	(663,664 and VOA Loghomes)				Arises	N/A	Arises	Arises	Budget	50 000 00	50 000 00		
	control Points under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
	Repair and Maintenance of Ranger Stations and control Points under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
	Labor and Materials: Fabrication⊧ and Installation of signages for the replacement of dilapidated signages along the five (5) CJH Trails	SSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-64	Rehabilitation of Cottage 629	EAMD - PMD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
	Repair and Maintenance: Furniture, Fixture & Equipment												
GDS-65	Rehabilitation of existing equipment, furniture and fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-67		ASD - ICTD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	70,000.00	70,000.00		
GDS-68		ASD - ICTD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	30,000.00	30,000.00		
	Design the second secon	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-70	Updating of the Information System (HRIS)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	200,000.00	200,000.00	***************************************	
	Repair and Maintenance:	A											
GDS-71	Transportation Equipment Repair and Maintenance of official vehicles: Direct	ASD - GSD	NO	Direct Contracting	N/A	N/A	As the Need	As the Need	Corporate	850,000.00	850,000.00		
	Contracting	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need	N/A	Arises As the Need	Arises As the Need	Budget Corporate	200,000.00	200,000.00		
		ASD - GSD	NO	Shopping	Arises As the Need	N/A	Arises As the Need	Arises As the Need	Budget Corporate	200,000.00	200,000.00		
	Shopping Advertising, Promotional & Marketing	*			Arises		Arises	Arises	Budget				
ı	Expenses												
GDS-74	Promotional and advertising materials for publication (newspapers, magazines, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	50,000.00	50,000.00		
A COLUMN TO SERVICE SE		OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
	Intensive Promotions of The Historical Core Facilities as a Tourist Destination in Camp John Hay	A10ga 1. 10. 10. 10. 10. 10. 10. 10. 10. 10.											
	Catering and other event services for the relaunching of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	85,000.00	85,000.00	- 41	
	Counduct of Tourism Events: Procurement of Meals and shacks for meetings, coordination activities, four (2) runs and other events within the year scheduled on various dates of 2022, staggered delivery as the need arises, pax	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	90,000.00	90,000.00		
	Printing and Binding Expenses												
	Printing services, saddle stitch bound, magazine type,hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
	Printing services, saddle stitch bound, book type, soft cover, magazine type	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	48,500.00	48,500.00	h Barilla De Sarattera especiales a come especial	
GDS-82	Design, lay-out and printing services, tarpaulin	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,500.00	1,500.00		
	Representation Expenses												
		SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		

	Procurement				T				T			***************************************	T
Code (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	dule for Each P	rocurement A	Activity	Source of Funds	Est	Remarks (brief description of Project)		
			(resino)		Advertisement/F osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
GD9.52	Rent of Printers	ASD - ICTD	NO	NP-53.9 - Small Value Procuremen									
ODG-02	None of Fillings	AGD - ICTU	NO	NP-33.9 - Small Value Procuremen	Quarter	N/A	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
	Subscription Expenses												-
GDS-90	Newspaper Subscription	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
	Public Relations Program					 			Budget				
GDS-92	Catering Services for public and/or media relations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement		1	As the Need	As the Need	Corporate	150,000.00	150,000.00		
GDS-93	activiities Tokens / Giveaway	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Arises As the Need		Arises As the Need	Arises As the Need	Budget Corporate	150,000,00			
					Arises		Arises	Arises	Budget	150,000.00	150,000.00		
GDS-94	Catering Services for Public Consultations (Barangay Segregation and Other Land-Related Issues)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises		As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
	Barangay Segregation												<u> </u>
	Committee and PMO representation expenses	EAMD - LAMD		NP-53.9 - Small Value Procurement	First to Third Quarter		First to Third Quarter	First to Third Quarter		60,000.00	60,000.00		
	Phase 1	EAMD-LAMD			First to Fourth Quarter		First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	421,500.00	421,500.00		
GDS-130	Program-Brgy. Hillside and BCDA Land Audit	EAMD - LAMD	NO	Shopping:	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	40,500.00	40,500.00		
000.00	Community Social Responsibility												
	Youth and Sports Development inside the JHRA and Tuba: Various Catering Services		NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping	First to Second Quarter		First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-100	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Supplies	PCEO - CRO	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-102	Community Health Development in the JHRA and Tuba: Various Catering Services	PCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00		
	Tuba: Supplies	PCEO - CRO	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	35,000.00	35,000.00		
	stakeholders in and outside JHRA	PCEO - CRO			Arises		As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
	City Futures Lab	PCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises		As the Need Arises		Corporate Budget	50,000.00	50,000.00		
	Quality Management System Lease of Venue, Including Meals for Performance	Me	116	ND 50 461									
	and Management Review activities	MS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	170,000.00	170,000.00		
	Various Catering Services: Surveillance 1 Audit: ISO 0 9001:2015 Certification Maintenance	MS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A S	Second Quarter	Second Quarter		70,000.00	70,000.00		
GDS-110	Design, lay-out and printing services, tarpaulin	MS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter		1,500.00	1,500.00		
one iii	Miscellaneous Expenses												
		SD - HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter		Corporate Budget	450,000.00	450,000.00		
	Health and Wellness Opening Program A	SD - HRSD	NO	ND 53 0 Cm all Value 5	Florida Filipi								
		SD - HRSD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarter		Quarter	Quarter	Corporate Budget	22,500.00	22,500.00		
					Quarter	1	First to Third Quarter		Corporate Budget	22,500.00	22,500.00		
GDS-116		SD - HR\$D			Quarter		Quarter	First to Third Quarter	Corporate Budget	5,000.00	5,000.00	***************************************	
GDS-117	Annual Physical & Medical Examination	SD - HRSD	NO I	NP-53.9 - Small Value Procurement	Third Quarter	N/A T	hird Quarter		Corporate Budget	140,000.00	140,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Est	Remarks (brief description of Project)		
					Advertisement/P osting of IB/REI ening of Bids	MOOE	со						
	Lease of Venue including meals and other services for event coverage:Board and Management Strategic Planning	ocs	NO	NP-53.10 Lease of Real Property and Venue	Fourth Quarter	N/A	Fourth Quarter		Corporate Budget	50,000.00	50,000.00		
									GRAND TOTAL	34,283,331.12	20,878,331.12	13,405,000.00	

Prepared by:

GERALDINE M. BOLAWIN

BAC Secretariat Member

Recommending Approval:

JANE THERE A G TABALINGCOS

APPROVED BY

ALLAN R. GARCIA

President and CEO

Authorized Representative of the Head of Procuring Entity