



POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 1st Semester for FY 2022 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 13th day of July 2022.

DARWIN'C. PEREZ

Head, Bids and Awards Committee Secretariat

JOHN HAY MANAGEMENT CORPORATION : PROCUREMENT MONITORING REPORT CY 2022 (1st Semester)

Final Property Pro																																
Part	Code	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of Procurement			Elig	ibility		Actual Procuren	Date of BAC Resolution		Notice to	Delivery/	Inspection &	Source of Funds		ABC (PhP)		Co	ntract Cost (PhP)	List of Invited		Elia	ibility Si	ub/Open of	ate of Receipt of Invitat	Notice of		Delivery/ Completion/	Remarks (Explaining changes from the
Part			End-User	Activity?	mode of Frocurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf Ci	Sub/Open o	f Bids Bid Evalua	tion Post Qual	Recommending Award Notice of Awar	d Contract Signing	Proceed	Completion	Acceptance	Source or I unus	Total	MOOE	со	Total	MOOE CO	Observers	Pre-Proc Conf	Pre-bid Conf Ch	neck	Bids Bid Ev	aluation Post Qual	Award	Contract Signing	Acceptance (If applicable)	APP)
Part		INFRASTRUCTURE SERVICES	51110 0110	VEO	0 0 0 0 0	47.11.04		10.01.155			47.1.00	27.1.20	2011 20					4 000 000 00				4 500 350 30		47.11	10.01.150		45.0 04 03.0	47.1.00				
Column C		Complex Rehabilitation of VOA Loghome 5					2021 2021 24 Nov 2021 to 15 Dec	1-Dec-21 15-E						30-Mar-22								1,599,782.73	& BCDA IA. COA. PICPA. PICE	17-Nov-21						29-Mar-22		N/A N/A
Part				VEC		N/A	2021 N/A	N/A A	I/A N/A						An Cabadulad	A - Cabadalad	-					246 141 20	& BCDA	N/A	Al/A N	1/4						
Mathematical Content of the conten	CON-1	Customer Satisfaction Survey 2022		163	Procurement	NA	NON	NOX P	IA NA	2217604	2 NA	23F60/22 17-Mai-22			As scrieduled	As Suleduled	Corporate Bouget	350,000.00	350,000.00		340,141.20	340,141.20	NO	Not	N/A N	KIPK .	160A 22-F	60-22 NA	17-Mar-22		As Scrieduled	NA
State Stat		Office Equipment and Furnitures & Fixture	res	110																/0.000.00		50.000.00										
		ricary duty scanner	ran	NO		N/A	NA	N/A F	I/A N/A	NA	N/A	06-Apr-22 N/A		N/A	As Scheduled	As Scheduled	Corporate isuaget	.,,,,,,,,,,		60,000.00	59,000.00		N/A	N/A	N/A N	V/A	N/A N	IA NA	N/A	22-Apr-22		
Part	GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A P	I/A N/A	N/A	N/A	16-Mar-22 N/A	11-Apr-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	30,000.00		30,000.00	26,995.00	26,995.00	N/A	N/A	N/A N	A/A	N/A N	/A N/A	N/A	11-Apr-22	As Scheduled	N/A
Part	GDS-7 GDS-119	Vault Furniture and Fixture - JHMC Office Building	ASD - GSD ASD - GSD	NO NO	Shopping (b) Competitive Bidding	N/A 23-Mar-22	N/A 24 March 2022- 20 April	N/A N 30-Mar-22	I/A N/A 31 March 20:	N/A 12- 20 21 April 202	N/A 2-22 28 April 2022	23-Mar-22 N/A 01-Jun-22	26-Apr-22	N/A	As Scheduled As Scheduled	As Scheduled As Scheduled	Corporate Budget Corporate Budget	25,000.00 3,024,030.00	3,024,030.00	25,000.00	17,995.00 2,788,000.00	2,788,000.00 17,995.00	N/A IA,COA,BARP,PICPA	N/A 23-Mar-22	N/A N 30-Mar-22	N/A 31	N/A N March 2022- 21 Apr	/A N/A il 2022- 28 April 2022-	N/A	26-Apr-22	As Scheduled	N/A N/A
Part				110			2022		April 200	2 April 202	2 29 April 2022		5 0 5 10 6									450.000.00				21	0 April 2022 22 Apr	ril 2022 29 April 2022				
Property of the property of				NO NO	Procurement Shopping (b)																									Conforme 26-Apr-22		
Part	000.40	Supplies & Materials Expense	100.000	110									40.5.1.00			40.51.00		400.000.00	400.000.00			0.504.00								40.5.1.00	40.51.00	
Part	GDS-13	(CSE)	ASD - GSD	NU			N/A	N/A P	I/A N/A	N/A	N/A	N/A N/A		N/A				100,000.00	100,000.00			15.000.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A N/A			_
Mathematical Contine							N/A	N/A P	I/A N/A	N/A	N/A	N/A N/A		N/A	Delivered			-				4,556.14		N/A	N/A N	N/A	N/A N	/A N/A	N/A			_
Column					NP-53.5 Agency-to-Agency	/ N/A	N/A	N/A P	I/A N/A	N/A	N/A	N/A N/A	17-Jun-22	N/A	Delivered	17-Jun-22	Corporate Budget				46,273.95	46,273.95	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	17-Jun-22	17-Jun-22	N/A
Fig. Property of the content of	GDS-14	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD - GSD ASD - GSD	NO NO	Shopping (b) Shopping (b)	N/A N/A	N/A N/A	N/A M	I/A N/A	N/A N/A	N/A N/A	23-Mar-22 N/A 16-Mar-22 N/A	12-Apr-22 12-Apr-22	N/A N/A	Delivered Delivered	26-Apr-22 21-Apr-22	Corporate Budget Corporate Budget	1,000,000.00	1,000,000.00		24,000.00 65,120.20	24,000.00 - 65,120.20 -	N/A N/A	N/A N/A	N/A N	A/A A/A	N/A N N/A N	/A N/A	N/A N/A	12-Apr-22 12-Apr-22	26-Apr-22 21-Apr-22	N/A N/A
Part				NO			N/A	N/A N	I/A N/A	N/A	N/A	16-Mar-22 N/A		N/A	Delivered	26-Apr-22		-			13,700.00	13,700.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	12-Apr-22	26-Apr-22	
Part				NO						N/A				N/A								39,500.00			N/A N	N/A	N/A N	/A N/A				
The column				NO						N/A	N/A			N/A		-						125,175.00		N/A	N/A N	N/A	N/A N	/A N/A	N/A			
Part				NO NO						N/A	N/A			N/A				-				79,000.00		N/A	N/A N	N/A	N/A N	/A N/A	N/A			
Sequence of the content of the conte			ASD - GSD	NO		N/A	N/A	N/A P	I/A N/A	N/A	N/A	18-May-22 N/A	20-May-22	N/A	Delivered	20-May-22		-			24,500.00	24,500.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	20-May-22	20-May-22	N/A
March Marc				NO				N/A P	I/A N/A	N/A				N/A							.,	3,136.00		N/A	N/A N	N/A	N/A N	/A N/A	N/A			
THE PROPERTY OF THE PROPERTY O	GDS-15	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	16-Mar-22 N/A	26-May-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	400,000.00	400,000.00		96,880.00	96,880.00	N/A	N/A	N/A N	A/A	N/A N	/A N/A	N/A	26-May-22	As Scheduled	N/A
Set 19 1		Common Supplies and Equipment (CSE) not available at DBM-PS for SVP		NO	NP-53.9 - Small Value Procurement		N/A	N/A P	I/A N/A	N/A	N/A			N/A	Delivered							13,470.00		N/A	N/A N	N/A	N/A N	/A N/A	N/A			
Section 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	GDS-19	COVID-19 Supplies and Materials		NO				N/A N	I/A N/A	N/A				N/A	Delivered			200,000.00	200,000.00			14,250.00		N/A	N/A N	N/A	N/A N	/A N/A				_
		Communication Expenses		NO						N/A				N/A											nezA N	Nu.A	N/A N	ın N/A				
Column C				NO						N/A				N/A											N/A N	N/A	N/A N	/A N/A				
March Marc		-		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value					N/A N/A											67,000.00	67,000.00										
				NO	Procurement NP-53.9 - Small Value					N/A				N/A					-,						N/A N	N/A	N/A N	/A N/A		-		N/A
March Marc	GDS-32	Corporate Email System and Collaborative		NO	Procurement NP-53.9 - Small Value			N/A N	I/A N/A	N/A	N/A	20-Apr-22 N/A		N/A	Delivered	12-May-22								N/A	N/A N	N/A	N/A N	/A N/A	N/A			N/A
				NO				N/A P	I/A N/A	N/A	N/A			N/A							,	99,915.20		N/A	N/A N	A/A	N/A N	/A N/A	N/A			N/A
Marie Mari	GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A P	I/A N/A	N/A	N/A	08-Jun-22 N/A	16-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	400,000.00	400,000.00		397,500.00	397,500.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	16-Jun-22	As Scheduled	N/A
	GDS-38	Catering expenses for EMS- related events, meetings, training program, and environment	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A P	I/A N/A	N/A	N/A	20-Apr-22 N/A	21-Apr-22	N/A	Delivered	21-Apr-22	Corporate Budget	165,000.00	165,000.00		130,000.00	130,000.00	N/A	N/A	N/A N	A/A	N/A N	/A N/A	N/A	21-Apr-22	21-Apr-22	N/A
	GDS-40	Hazardous Waste Management: Disposal of Hazardous Wastes (Used Oil. E-	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A P	/A N/A	N/A	N/A	08-Jun-22 N/A	For Supplier's Conforme	N/A	As Scheduled	d As Scheduled	Corporate Budget	160,000.00	160,000,00		73.640.00	73,640.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	For Supplier's	As Scheduled	N/A
Minimary		Wastes, Lead acid battery, Busted lamps, chemical containers)																			10,01000											
Column	GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping (b)	N/A	N/A	N/A N	I/A N/A	N/A	N/A	18-May-22 N/A	10-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	36,000.00	36,000.00		33,975.50	33,975.50 -	N/A	N/A	N/A N	A/A	N/A N	/A N/A	N/A	10-Jun-22	As Scheduled	N/A
Property of the content of the con	GDS-21	Reforestation and Biodiversity: Sanitation and Disinfection of BCDA comare	ASD - GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A P	I/A N/A	N/A	N/A	2-Mar-22 N/A	28-Mar-22	N/A	Partial Deliver	ry As Scheduled	Corporate Budget	120,000.00	120.000.00		90,000.00	90.000.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	28-Mar-22	As Scheduled	N/A
Marie Mari		(663-664, VOA 3&5) Representation expenses during Reforestation		NO	NP-53.9 - Small Value			N/A N	I/A N/A	N/A	N/A											31,875.00										
		maintenance activities																														1
				NO	NP-53.9 - Small Value Procurement					N/A												37,980.00					N/A N	/A N/A				N/A
	GDS-46		EAMD - EMD	NO	Procurement		N/A	N/A P	I/A N/A	N/A	N/A	20-Apr-22 N/A		N/A	As Scheduled	d As Scheduled					41,000.00	41,000.00		N/A	N/A N	N/A	N/A N	IA NA	N/A			N/A
Miles Mile		Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees		NO																												N/A
Section 1.				NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value																											_
Mile				NO	Procurement NP-53.9 - Small Value		N/A	N/A P	I/A N/A	N/A	N/A			N/A	Delivered	07-Jun-22					50,000.00			N/A	N/A N	N/A	N/A N	/A N/A	N/A	-		N/A
Second column	GDS-54	Solid Waste Collection (under CUSA)	SFZAD (Business	NO.		27-lan-22	27 Jan 2022 to 16 Feb 2022	2 2.Feb.22 16.J	6h.27 16.Eeh.2	,		02-Mar-22			As Scheduled	d As Scheduled	Comorate Budget	1 123 200 00	1 123 200 00		1 096 825 00	1.096.825.00	IA COA PICPA	27.Jan.22	2,Eeb.22 16,E	Pels,22	16-Feb-22				As Scheduled	N/A
Second Content		Laundry Services		NO	NP-53.9 - Small Value	N/A	N/A			N/A	N/A		25-Feb-22	N/A									BARP & BCDA N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	5-Feb-22		N/A
Martine Content of the Content of	CDE 22	Repairs & Maintenance: Building & Oth	her Structures	No		NVA	N/A	N/A A	UA N/A	N/A	N/A	00 km 22 kVA	For Compliants Conference	. N/A	An Cabadidad	d A-Cabadalad	Comments Bordon	#0.000.00	F0.000.00		25 000 00	25 000 00	N/A	N/A	Al/A N	1/4	N/A N	/A N/A	N/A		An Cohodulad	NUA
Secondary Seco		CCA under SVP Repair and Maintenance of Ranger		NO NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A P	I/A N/A	N/A	N/A			N/A								,	N/A	N/A	N/A N	N/A	N/A N	/A N/A				N/A
			ASD CSD	NO		NVA	N/A	N/A A	UA NUA	N/A	NIA	27 Inn 22 N/A	24 5-1-22	NIA	Partial Deliver	a. As Cabadalad	Companie Budget	200,000,00	200 000 00		120 000 00	120 000 00	N/A	NIA	Al/A N	1/4	N/A N	/A N/A	NIA	24 E-b 22	An Cohodulad	NUA
Control Cont		Services		NO NO	Procurement	N/A N/A	N/A	N/A P	I/A N/A	N/A	N/A			N/A N/A								4.500.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A			N/A N/A
Second Continue		CCA under shopping		XI/2		AUA	A17A	NIA	UA NO		4***			k1/*								14 850 00	AUA	p.1/A	N/A	J/A	N/A		ALFA			ALIJA
				YES	NP-53.9 - Small Value							· ·																				
Second		Repair and Maintenance: Furniture, Fixtur																				04.000		7.00								
Part			ASD - ICTD	NO		N/A	N/A	N/A P	WA NA	N/A	N/A	30-Mar-22 N/A		N/A			Corporate Budget				21,000.00	21,000.00	N/A	N/A	N/A N	Au.	N/A N	ın N/A	N/A	29-Apr-22	•	
Market	GDS-68	equipment - Outsourcing Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A P	I/A N/A	N/A	N/A	01-Jun-22 N/A	20-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	30,000.00	30,000.00		9,760.00	9,760.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	20-Jun-22	As Scheduled	N/A
Market M	GDS-49		SEZAD	NO		N/A	N/A	N/A P	I/A N/A	N/A	N/A	23-Mar-22 N/A	25-Mar-22	N/A	Delivered	25-Mar-22	Corporate Budget	100,000.00	100,000.00		95,000.00	95,000.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	25-Mar-22	25-Mar-22	N/A
Part	GDS-71	Repair and Maintenance: Transportation Repair and Maintenance of official	on Equipment ASD - GSD	NO		N/A	N/A	N/A h	I/A N/A	N/A	N/A	9-Feb-22 N/A	24-Feb-22	N/A	Delivered	7-Mar-22	Corporate Budget	600,000.00	600,000.00		32,541.29	32,541.29	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	24-Feb-22	7-Mar-22	N/A
April Apri		venicles: Direct Contracting	ASD - GSD	NO	Direct Contraction	N/A	N/A	N/A P	I/A N/A	N/A	N/A	9-Feb-22 N/A	24-Feh-22	N/A	Delivered	7-Mpr-22	Corporate Rudnet			<u> </u>	32.271.65	32,271.65	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	24-Feb-2?	7-Mar-22	N/A
All Control] [L												
ABC 000				NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	30-Mar-22 N/A	22-Apr-22	N/A	Delivered	7-May-22	Corporate Budget				40,174.16	40,174.16	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	22-Apr-22	7-May-22	
ASS-100 No Street Contacting NA			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	30-Mar-22 N/A	22-Apr-22	N/A	Delivered	28-Apr-22	Corporate Budget	1			37,954.15	37,954.15	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	22-Apr-22	28-Apr-22	N/A
AG COS 10 No.			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	30-Mar-22 N/A	12-Apr-22	N/A	Delivered	12-Apr-22	Corporate Budget	1		\vdash	27,307.67	27,307.67	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	12-Apr-22	12-Apr-22	N/A
ASC GSC NO Direct Contacting NA NA NA NA NA NA NA N			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	1-Jun-22 N/A	16-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	1		\vdash	35,342.43	35,342.43	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	16-Jun-22	As Scheduled	N/A
ASC GSC NO Direct Contacting NA NA NA NA NA NA NA N			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A *	I/A N/A	MIA	N/A	1-hun-22 N/A	9, lun-22	N/A	As Schaduled	d Ag Schadule d	Comprete Burlant			\vdash	23 922 01	23 922 91	N/A	N/A	N/A N	N/A	N/A A	/A N/A	N/A	9-lun-22	As Schedulad	N/A
ASC-060 NO Dest Contenting NA					was worstlifting	1905	1905	" '	, INDA	N/A		No.	J-Junitizi		J Guilleduiled		porene Struger						1905	. 1075	N	**	N	. NO.	1965			1905
ASC-GID NO Direct Contenting NA			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	1-Jun-22 N/A	9-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget	1		\vdash	17,651.70	17,651.70 -	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	9-Jun-22	As Scheduled	N/A
ASC-GID NO Direct Contenting NA]		L												
ASD -GSD NO Direct Contracting NIA			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	1-Jun-22 N/A	16-Jun-22	N/A	As Scheduled	d As Scheduled	Corporate Budget				49,848.71	49,848.71	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	16-Jun-22	As Scheduled	N/A
ASD -GSD NO Direct Contracting NIA			ASD - GSD	NO	Direct Contracting	N/A	N/A	N/A P	I/A N/A	N/A	N/A	15-Jun-22 N/A	For Supplier's Conforme	N/A	As Scheduled	d As Scheduled	Corporate Budget	1		\vdash	17,354.20	17,354.20	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A		As Scheduled	N/A
Conforme CD5-72 Regular and Maintenances of ellical Vehicles NO NY-53.9 Statel Valor NO NY-53				NO.		AUA]									N/A			Conforme		ALIJA
ASD-GSD NO NP-519small Value NA				UNI			NO			NIA				NeA									NIPA				N N	N/A	DIA	Conforme		
Pocument ASD-GSD NO NP.519-Small Value NA	GDS-72	Repair and Maintenance of official vehicles: SVP	ASD - GSD	NO		N/A	N/A	N/A h	I/A N/A	N/A	N/A	09-Mar-22 N/A	05-Apr-22	N/A	Delivered	April 2022	Corporate Budget	200,000.00	200,000.00		40,000.00	40,000.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	05-Apr-22	April 2022	N/A
Pocument ASD-GSD NO NP.519-Sual Value NA			ASD - GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A P	I/A N/A	N/A	N/A	09-Mar-22 N/A	15-Mar-22	N/A	Delivered	16-Mar-22	Corporate Budget	1		\vdash	13,910.00	13,910.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	15-Mar-22	16-Mar-22	N/A
Pocument			1		Procurement		1																									•
GDS-73 Regain and Maintenance of Official ASD - GSD NO Shopping (a) NIA			ASD - GSD	No	NP-53.9 - Small Value	N/A	N/A	N/A P	I/A N/A	N/A	N/A	01-Jun-22 N/A	17-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget	1		\vdash	9,000.00	9,000.00	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	17-Jun-22	20-Jun-22	N/A
vehicles: Strapping					Procurement																											•
	GDS-73	Repair and Maintenance of official	ASD - GSD	NO	Shopping (a)	N/A	N/A	N/A P	I/A N/A	N/A	N/A	19-Jan-22 N/A	1-Mar-22	N/A	Delivered	2-Mar-22	Corporate Budget	200,000.00	200,000.00	+	11,000.00	11,000.00 -	N/A	N/A	N/A N	N/A	N/A N	/A N/A	N/A	1-Mar-22	2-Mar-22	N/A
ASD-CSD NO Shopping (b) NA]														
			ASD - GSD	NO	Shopping (b)	N/A	N/A	N/A P	I/A N/A	N/A	N/A	2-Mar-22 N/A	25-Mar-22	N/A	Delivered	March 2022	Corporate Budget				12,500.00	12,500.00	N/A	N/A	N/A N	N/A	N/A N	IA N/A	N/A	25-Mar-22	March 2022	N/A
	1	1			1	1	1						1	1	1		1	ı l	1	L												

1	İ	ASD - GSD	NO	Shopping (b)	N/A	12-May-22	N/A	27-May-22	N/A	Delivered	10-Jun-22	Corporate Budget	1		29,800.00	29,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 27-1	ay-22 10	Jun-22	N/A						
		ASD - GSD	NO	Changing (b)	N/A	18-May-22	N/A	7-Jun-22	N/A	An Cabadalad	As Scheduled	Corporate Budget			3.780.00	3.780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 7-Ji	in-22 As S	cheduled	N/A						
		ASD - GSD	NO	Shopping (b)	NA	N/A	N/A	N/A	N/A	NA	N/A	18-May-22	N/A	7-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget			3,780.00	3,780.00	N/A	NA	NA	N/A	N/A	N/A	N/A	N/A /-J	In-22 As S	cneduled	N/A
	Advertising, Promotional & Marketing Ex	penses																															
GDS-74	Promotional and advertising materials for publication (newspapers, magazines, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	16-Mar-22	N/A	07-Apr-22	N/A	Delivered	07-Apr-22	Corporate Budget	50,000.00	50,000.00	720.00	720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 07-J	pr-22 07	-Apr-22	N/A						
GDS-75	Marketing Collaterals: corporate giveaways		NO	NP-53.9 - Small Value Procurement	N/A	07-Apr-22	N/A	06-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	400,000.00	400,000.00	346,885.00	346,885.00 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 06-J	un-22 As S	cheduled	N/A						
	Intensive Promotions of The Historical Camp John Hay	l Core Facilities as a Too	rist Destination in																														
GDS-79	Coundact of Tourism Events: Procurement of Meals and snacks for meetings, coordination activities, four (2) runs and other events within the year scheduled on various dates of 2022, staggered delivery as the need arises, pax	BDD	NO	NP-53.9 - Small Value Procusement	N/A	09-Mar-22	N/A	11-Mar-22	N/A	Delivered	11-Mar-22	Corporate Budget	90,000.00	90,000.00	85,760.00	85,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 11-3	lan-22 11	Mar-22	N/A						
	Printing and Binding Expenses																																
GDS-80	Printing services, saddle stitch bound, magazine type hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	N/A	01-Jun-22	N/A	20-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	10,000.00	10,000.00	9,960.00	9,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 20-J	un-22 As S	cheduled	N/A						
	Barangay Segregation																																
GDS-66	Scout Barrio Housing Project: AAC, Executive Committee and PMO	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	N/A	15-Jun-22	N/A	For Supplier's Conforme	N/A	As Scheduled	As Scheduled	Corporate Budget	60,000.00	60,000.00	40,000.00	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		pplier's As S orme	cheduled	N/A						
GDS-128	Meals during meetings for Barangay segregation Phase 1	EAMD-LAMD	NO	NP 53.9 Small Value Procurement	N/A	08-Jun-22	N/A	For Supplier's Conforme	N/A	As Scheduled	As Scheduled	Corporate Budget	421,500.00	421,500.00	280,997.19	280,997.19 -	N/A	N/A	N/A	N/A	N/A	N/A	N/A		pplier's As S	210,00 Budge	et Realignment: Previous ABC 00.00; Formerly GDS-95 et Realignment: Previous ABC 00.00; Formerly GDS-96 (Merge)						
GDS-130	Office supplies for the Barangay Segregation Program-Brgy. Hillside and BCDA Land	EAMD - LAMD	NO	Shopping (b)	N/A	18-May-22	N/A	17-Jun-22	N/A	Delivered	20-Jun-22	Corporate Budget	40,500.00	40,500.00	37,850.00	37,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 17-J	un-22 20	Jun-22 Budg 27,00	get Realignment: Previous ABC 00.00; Formerly GDS-97						
	Community Social Responsibility	'					- t																	1									
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	02-Mar-22	N/A	25-Mar-22	N/A	Delivered	March 2022	Corporate Budget	15,000.00	15,000.00	12,650.00	12,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 25-9	lar-22 Mar	ch 2022	N/A						
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping (b)	N/A	N/A		N/A	N/A	N/A	N/A	09-Mar-22	N/A	29-Mar-22	N/A	Delivered	29-Mar-22	Corporate Budget	85,000.00	85,000.00	84,595.00	84,595.00	N/A	N/A	N/A	N/A	N/A					Mar-22	N/A
GDS-100	JHRA and Tuba: Supplies Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD:	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	N/A	01-Jun-22	N/A	14-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	30,000.00	30,000.00	29,000.00	29,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 14-J	un-22 As S	cheduled	N/A						
GDS-101	Various Catering Services Barungayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Supplies	OPCEO - CRO	NO	Shopping (b)	N/A	01-Jun-22	N/A	17-Jun-22	N/A	As Scheduled	As Scheduled	Corporate Budget	70,000.00	70,000.00	63,920.00	63,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 17-J	un-22 As S	cheduled	N/A						
GDS-108	Quality Management System Lease of Venue, Including Meals for Performance and Management Review activities	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	09-Mar-22	N/A	07-Apr-22	N/A	As Scheduled	As Scheduled	Corporate Budget	170,000.00	170,000.00	169,200.00	169,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 07-4	pr-22 As S	cheduled	N/A						
GDS-90	Subscription Expenses Newspaper Subscription	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Jan-22	N/A	24-Feb-22	N/A	Partial Delivery	As Scheduled	Corporate Budget	50,000.00	50,000.00	40,532.00	40,532.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 24-F	eb-22 As S	cheduled	N/A						
	Miscellaneous Expenses																																
GDS-114	Health and Wellness Opening Program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Mar-22	N/A	25-Mar-22	N/A	Delivered	25-Mar-22	Corporate Budget	22,500.00	22,500.00	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A 25-9	far-22 25	Mar-22	N/A						
			-									_			-			rocurement Activities		15,884,730.0	00	•	1										
ļ															Tota	Contract Price	of Procurement	Actitvites Conducted				12,742,811.42	4										
L															Total	Savings (Total .	Alloted Budget -	Total Contract Price)				3,141,918.58	<u> </u>										

ON GOING PROCUREMENT ACTIVITIES Date of Receipt of Invitation

Date of Receipt of Invitation

Description of Invitation of Invitatio AdsiPost of IAEB Pre-bid Conf Eligibility Check Sub/Open of Bids Bid Evaluation Post Qual Recommending Award Notice of Award Contract Signing Notice to Delivery/ Inspection & Proceed Completion Acceptance MOOE CO List of Invited Observers Pre-Proc Conf Total Total MOOE со INFRA-4 Competitive Bidding 31 Mar 2022 - 04 May 2022 7-Apr-22 CONSULTANCY SERVICES
GOODS AND SERVICES
Office Equipment and Furnitures & Fixtures Various ICT Equipment Security Equipments (CCTV Set Up, including Installation and programming of the cameras)

Safety Equipments (Conventional Fire Alarms, smoke and least detectors and Labor GDS-124 NP-53.9 Small Value Procurement Corporate Budget Alarms, showe area and second and Set up included)

Set up included)

Set teen (16) units Fire Extinguishers (Dry

Second of the Charge & R C) 10 nounder with Corporate Budget Shopping wall bracket

Various ICT, Audio and Video Equipment ASD-ICTD NP-53.9 Small Value Procurement NP-53.9 Small Value Various Nevertwidge Hashwar and
Accounting
Various Nevertwidge Hashwar and
Accounting
Various Nevertwidge Hashwar
Various Nevertwidge Hashwar
Various Nevertwidge
ASD - HRSD
Ashwar and Security Related Knowledge
ASD - HRSD
ASS - HRS and Accessories
Various Networking Hardware and ASD-ICTD NO GDS-127 Corporate Budget 421 300 00 421 300 00 NP-53 9 Smill Value
Procurement

NP-53 9 - Smill Value
Procurement
NP-53 9 - Smill Value
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NP-53 9 - Smill Value
Procurement
NP-53 9 - Smill Value
Procurement
NP-53 9 - Smill Value
Procurement
Shapping Corporate Budget Corporate Budget
Corporate Budget GDS-9 100 000 00 100,000.00 GDS-10 200,000.00 GAD Related Trainings (GFPS, BOD, Other ASD - HRSD Corporate Budget 100,000.00 HMC employees)

Supples & Materials Expense

Semi-expandable machinery, equipment,
furniure and fixtures, supplies and materials
for BCDA cottages & VOA Loghomes. GDS-17 Corporate Budget Other supplies and Materials Shopping Corporate Budget Corporate Budget 684,000.00 389,000.00 684,000.00 150,000.00 470,000.00 150,000.00 470,000.00 320,000.00 Corporate Budget Corporate Budget Corporate Budget General Services
EMS: ISO 14001:2015 Implementation GDS-39 EAMD - EMD NP-53.9 - Small Value Procurement Corporate Budget Similar and American and Educations
MAMD - Foundation and Environmental
Campings for Locater and "Most E (Loopings) Reposition Bird Custer
Magazerfacture Water Management and
Magazerfacture Water Management and
Magazerfacture Water Management and
MAMD - IMMD
Magazerfacture Management Particular
Air Cushy Management Particular
Monitoring Machine and Kadalton Rainwater
Nomine materials
Monitoring Machine and Kadalton Rainwater
Monitoring Machine and Kadalton Rainwater
Monitoring Machine and Kadalton Rainwater
Monitoring Machine San Madalton Rainwater
Monitoring Machine San Machine
Management Ma GDS-1 NP-53.9 - Small Value Corporate Budget 460,000,00 460,000,00 GDS-4 Corporate Budget 40,000.00 EAMD - EMD GDS-41 NP-53.9 - Small Value Procurement Corporate Budget Reforestation and Biodiversity:
Preventive Maintenance of Shredder, hedge
primmers and Chaissawa
Nussry/Gardens/Shivicultural Operations:
Gardening and General Forest Care Services NP-53.9 - Small Value Procurement Competitive Bidding GDS-43 Corporate Budget GDS-45 Corporate Budget 1,430,000.00 Gandening and General Forest Care Services
Sandariane Cample Operations: Teleson & EAMD - EMD
Interested Team
South Water Collection (IRCDA Contages,
Hittorical Core, CCA, AMA, HIMC Contages
Precumented Security Services for BrCDA
HIMC AOR 1 and AOR 2
Hand AOR 2
Handening Services (ASD - CSD)
Himtorical Services (ASD - CSD)
Himtorical Services (ASD - CSD) GDS-47 GDS-18 Corporate Budget 240,000.00 240,000.00 GDS-55 GDS-20 Competitive Bidding Corporate Budget 1,900,000.00 1.900.000.00 Acquire set attacker midding & Other Nicretures

Region and management of the College (3D - CSD) NO
Complex moder Acquires and the RIMC Office (3D - CSD) NO
Complex moder Acquires and the RIMC Office (3D - CSD) NO
Complex moder NOP

Complex moder NOP

and control Points moder Region Statum
ASD - CSD

NO
Modern Materials, Televation and IIIPO

Labor and Materials, Televation and under CUSA Center)

Repairs & Maintenance: Building & Other Structures

Renairs and maintenance at the JHMC Office | ASD - GSD GDS-59 GDS-22 Shopping NP-53.9 - Small Value Procurement Shopping Corporate Budget

Corporate Budget 50,000.00 50,000.00 GDS-62 Corporate Budget Labor and Materials: Fabrication and Installation of signages for the replacement of dilapidated signages along the five (5) CJH Trails NP-53.9 - Small Value Procurement Corporate Budget Repair and Maintenance: Furniture, Fixture & Equipment
Rehabilitation of existing equipment, furniture | ASD - GSD | NO and futures

Vi users inceine Anti-Virus Software | ASD - ECTD | NO NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting GDS-65 GDS-69 Corporate Budget

Corporate Budget 100 000 00 100,000.00 50,000.00 70 users license Anti-Virus Software ASD - ICTD NO
Updating of the Information System (HRIS) ASD - ICTD NO GDS-70 Corporate Budget 200,000.00 Advertising, Promotional & Marketing Expenses
Intensive Promotions of The Historical Core Facilities as a Tourist Destination no John Hav GDS-76 Seals and snacks for Launching of the BDD NP-53.9 - Small Value Corporate Budget NP-33.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Corporate Budget Meals and Snacks for the invited media influencers, delivery on a staggered basis as the need arises. GDS-78 Corporate Budget The INCL MINISTER PARTIES AND THE PRINTING STATES AND THE PRINTING SERVICES, SAIGHT SITES OF THE PRINTING SERVICES, SAIGHT SITES OF THE PARTIES OF THE PARTI GDS-81 GDS-82 NP-53.9 - Small Value Procurement NP-53.9 - Small Value Corporate Budget GDS-89 GDS-52 ASD - GSD ASD - ICTD Corporate Budget

Corporate Budget 90,000.00 90,000.00 Rens or runters

Public Relations Program

Catering Services for public and/or media
relations activities

Tokens (Tokensy)

OPCEO - CRO GDS-92 GDS-93 Corporate Budget

GDS-94	Catering Services for Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value								Corporate Budget	200,000.00	200,000.00							
	(Barangay Segregation and Other Land-			Procurement																	
	Related Issues)																				
	Community Social Responsibility																				
GDS-102	Community Health Development in the	OPCEO - CRO	NO	NP-53.9 - Small Value								Corporate Budget	15,000.00	15,000.00							
	JHRA and Tuba: Various Catering Services			Procurement								1 0									
GDS-103	Community Health Development in the	OPCEO - CRO	NO	Shopping								Corporate Budget	35,000.00	35,000,00							
0.05-100	JHRA and Tuba: Supplies	OI CLO - CRO		Suspping								Corporate Danger	33,000.00	30,000.00							
GDS-104		OPCEO - CRO	NO					_					50,000,00	50,000.00							
GD3-104	stakeholders in and outside JHRA	OPCEO-CKO	NO	Shopping								Corporate Budget	30,000.00	30,000.00							
GDS-105	Catering services for Compliance to MOU:	OPCEO - CRO	NO	NP-53.9 - Small Value								Corporate Budget	50,000.00	50,000.00							
	Baguio City Futures Lab			Procurement																	
	Quality Management System																				
GDS-107	Promotional goods for JHMC QMS	QMS	NO	NP-53.9 - Small Value								Corporate Budget	110,000.00	110,000.00							
	awareness			Procurement																	
GDS-109	Various Catering Services: Surveillance I	QMS	NO	NP-53.9 - Small Value								Corporate Budget	70,000.00	70,000.00							
	Audit: ISO 9001:2015 Certification			Procurement																	
	Maintenance																				
GDS-110	Design, lay-out and printing services,	QMS	NO	NP-53.9 - Small Value								Corporate Budget	1,500.00	1,500.00							
	tarpaulin	-		Procurement																	
	Miscellaneous Expenses																				
GDS-111	JHMC Year End Activities	ASD - HRSD	NO	NP-53.9 - Small Value								Corporate Budget	450,000.00	450,000.00							
				Procurement																	
	Health and Wellness																				
GDS-115	Closing Program	ASD - HRSD	NO	NP-53.9 - Small Value								Corporate Budget	22,500.00	22,500.00							
				Procurement									22,000000	22,0000							
GDS-116	Deixer	ASD - HRSD	NO	NP-53.9 - Small Value	 		_		 1	1		Corporate Budget	5,000,00	5.000.00				1	 	 	
GD3-110		ocoro - mesto	.40	Procurement			1			1	l	Componente Buttget	3,000.00	3,000.00			1				
GDS-117	Annual Physical & Medical Examination	ASD - HRSD	NO	NP-53.9 - Small Value					1	+	-	Comments Designat	140,000,00	140.000.00			+	 		 	
GDS-11/	Amuni Fuysicai & Medical Examination	ASD - HKSD	NO	NP-53.9 - Small Value Procurement			1			1	l	Corporate Budget	140,000.00	140,000.00			1				
	Board Expenses	1		riocusement					+	+	-	1									
	Board Expenses		270	VID 44 0 0 0 0 11 1									40 440 40	44 444 44							
GDS-118	Meals for Board Planning	OLS	NO	NP-53.9 - Small Value								Corporate Budget	50,000.00	50,000.00							
	1	1		Procurement	1				1	1	1	1					1	1		1 1	
												TOTAL	44,323,970.00	42,133,970.00	2,190,000.00						
1																					

PRO	CUREMENT PER	CENTAGE REPO	RT (1st Semester)	
PARTICULARS	STATUS C	%COMPLIANCE		
	PROCURED	UNPROCURED	TOTAL	
INFRASTRUCTURE	2	1	3	67%
CONSULTING	1	0	1	100%
GOODS AND SERVICES	57	59	116	49%

RECAP:

COMPLETED PROCUREMENT:	
Total Alloted Budget of Procurement Activities	15,884,730.00
Total Contract Price of Procurement Actitvites Conducted	12,742,811.42
Total Savings (Total Alloted Budget - Total Contract Price)	3,141,918.58
UNPROCURED ACTIVITIES	
INFRASTRUCTURE	1,100,000.00
CONSULTING	
GOODS AND SERVICES	43,223,970.00

TOTAL (ABC) 60,208,700.00





