

JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
INFRASTRUCTURE SERVICES												
INFRA-07 (s.2020)	Procurement and Implementation of the Maintenance and Repair of Major Road and Secondary Roads	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	74,453,760.00		74,453,760.00
CONSULTANCY SERVICES												
CON-03	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Continuing Certification to ISO 14001:2015 - EMS	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	
CON-04	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Recertification Certification to ISO 9001:2015 - QMS	CPU - QMS	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00	
CON-05	3rd Party Customer Satisfaction Feedback Validation	CPU - QMS	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00	
CON-06	CJH Forest Cover and Structures Mapping through LIDAR Technology	EAMD - LAMD	NO	Competitive Bidding	First Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	4,000,000.00		4,000,000.00
CON-07	Firm to provide professional services for On-Call Professional Electrical Engineer, Professional Mechanical Engineer, and Master Plumber assigned to the JHSEZ-Office of the Building Official	OBO	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	360,000.00	360,000.00	
GOODS AND SERVICES												
GDS-01	1 minitruck, at least 2200 fuel, diesel fed transmission, automatic or manual	ASD - GSD	NO	Competitive Bidding	Third Quarter	Third Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	1,500,000.00		1,500,000.00
GDS-02	1 BOOM TRUCK, SQ4SA2 crane model, 3 arms, 3.5-7.6 m length, 4 tons max. loading capacity	EAMD - EMD	NO	Competitive Bidding	Third Quarter	Third Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	2,000,000.00		2,000,000.00

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GDS-03	1 motorcycle for Facilities and Maintenance Personnel use	ASD - GSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	150,000.00		150,000.00
GDS-04	1 Ambient Air Monitoring Equipment, PM 2.5 and PM 10 Monitoring	EAMD - EMD	NO	Competitive Bidding	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	1,500,000.00		1,500,000.00
GDS-05	10 units CCTV recording equipments (VOA, BCDA facilities), includes labor and accesories	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	250,000.00		250,000.00
GDS-06	1 Air Compressor, 50L 9bar Weight : 45kg, Plug Type : Type G - British 3-pin, 3HP for Carport Motorpool use	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00		30,000.00
GDS-07	10 units Desktop Computers (60,000 each)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	600,000.00		600,000.00
GDS-08	2 Scanners, heavy duty (60,000 each)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	120,000.00		120,000.00
GDS-09	1 Computer Server	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	200,000.00		200,000.00
GDS-10	1 Smart TV (52")	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	35,000.00		35,000.00
GDS-11	1 Smart TV (32")	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	15,000.00		15,000.00
	Board Expenses											
GDS-12	Lease of venue including meals and services for event coverage: Planning Expenses	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	300,000.00	300,000.00	
GDS-13	Catering Services for the Service Recognition Ceremony and Board Meeting	OCS	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	70,000.00	70,000.00	
	Training & Seminar Expenses											
GDS-14	Lease of venue including meals and other services for event coverage: R.A. 9184 training	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-15	Safety & security-related knowledge	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00	

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GDS-16	Representation and venue services for EMS-related events, training program, environment management campaigns and EMS - related meetings	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	95,000.00	95,000.00	
GDS-17	Lease of venue, including meals and services for event coverage: Operations Planning	CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00	
GDS-18	Lease of venue, including meals and services for event coverage: Quarterly Performance Reviews	CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00	
GDS-19	Catering and other services for event coverage: Departmental Planning	CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	60,000.00	60,000.00	
	Supplies & Materials Expense											
GDS-20	Office Supplies to be procured from PS-DBM	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-21	Office Supplies to be procured through Small Value Procurement	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00	
GDS-22	Office Supplies to be procured through Shopping	ASD - GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,000,000.00	1,000,000.00	
GDS-23	Office Supplies to be procured through Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	220,000.00	220,000.00	
GDS-25	Business Permits for SEZAD	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	50,000.00	50,000.00	
GDS-26	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Lohomes	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
GDS-27	Various Supplies and Materials for CUSA - paying locators	Business Center	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-28	Waste collection bins - CUSA	Business Center	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00	
	Water And Illumination Expenses											

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GDS-29	Water Expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	684,000.00	684,000.00	
GDS-30	Electricity expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	339,000.00	339,000.00	
	Communication Expenses											
GDS-32	Annual Subscription of Domain Name	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	2,000.00	2,000.00	
GDS-33	Webhosting	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00	
GDS-34	SSL Certificate (JHMC.COM.PH)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	8,000.00	8,000.00	
GDS-35	Corporate email system (70 users)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	275,000.00	275,000.00	
GDS-36	Network Security (UTM)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	120,000.00	120,000.00	
GDS-37	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	400,000.00	400,000.00	
GDS-38	ArcGIS Desktop Basic Concurrent Use License	EAMD - LAMD	NO	Direct Contracting	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	450,000.00	450,000.00	
GDS-39	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD - LAMD	NO	Direct Contracting	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	175,000.00	175,000.00	
GDS-115	Telephone Expenses - Landline	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00	
GDS-42	Telephone Expenses - Mobile	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	470,000.00	470,000.00	
GDS-43	Internet Subscription Expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00	
	Environment/Sanitary Services											
GDS-44	JHMC Promotional and Environmental Campaign Video for IEC (covers both pollution control and forest management measures campaign)	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00	
GDS-45	Hazardous Waste Management: Disposal of Hazardous Wastes (Asbestos Dismantling and Disposal, Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00	

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GDS-46	Materials for Hazwaste Management	EAMD - EMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00	30,000.00	
GDS-47	Water Resource Management:Catering services during the Eco-event on Waste Management in the JHSEZ	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	15,000.00	15,000.00	
GDS-41	Nursery Maintenance and Management (Gardening and General Forest Care Multi-year Services Contract CY2021- 2022)	EAMD - EMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,430,000.00	1,430,000.00	
GDS-48	Benguet pine Seedlings of Plantable Size as Replacement for Trees Cut	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	449,000.00	449,000.00	
GDS-118	Seedlings as replacement for trees cut through sanitation cutting	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	111,000.00	111,000.00	
GDS-49	Representation expenses with provision of supplies and materials for the conduct of Tree Surgery within JHSEZ	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	155,000.00	155,000.00	
GDS-50	Procurement of supplies and materials for Gardening and Forest Care Service	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-114	Reforestation and Tree Planting Activites: Supplies and Materials	EAMD - EMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	10,000.00	10,000.00	
GDS-54	Catering services for Tree Planting Events	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00	
GDS-55	Catering services for DENRO Meetings and Training	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00	30,000.00	
GDS-56	Medical and laboratory test expenses as part of DENRO renewal requirements	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	35,000.00	35,000.00	

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GDS-120	Additional Hauling and Disposal for Remaining Asbestos Wastes from the Igorot Lodge Demolition and Laboratory Test of Demolished Insulation	EAMD - EMD	NO	NP-53.2 Emergency Cases	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	465,000.00	465,000.00	
GDS-58	Catering Services during meetings with DENR or the Academe relative to forest management	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	15,000.00	15,000.00	
GDS-59	Siphoning Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00	
GDS-61	Solid Waste Collection: CUSA	Business Center	NO	Competitive Bidding	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	1,348,000.00	1,348,000.00	
Security Services												
GDS-123	Security Services (AOR 1 and AOR 2)	SSD	NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	30,000,000.00	30,000,000.00	
Other General Services												
GDS-52	Cottage Laundry Services	ASD - GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	480,000.00	480,000.00	
Repairs & Maintenance: Building & Other Structures												
GDS-53	Pest and Termite Control Application Services	ASD - GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00	
GDS-63	Repairs and maintenance of JHMC Office Complex (Cottages 625/626, 627/628, 629 and AIM)	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	80,000.00	80,000.00	
GDS-121	Relocation of two Electrical Poles located beside the New Building with sagging electrical	ASD-GSD	NO	Direct Contracting	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	70,000.00	70,000.00	
GDS-64	Repairs and maintenance of Historical Core & CCA	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00	
GDS-65	Repairs and maintenance of BCDA cottages	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
GDS-66	Repair and maintenance of Ranger Stations, Control Points & Guard Houses	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	

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GDS-67	Replacement/Repairs of signages along the five (5) CJH Trails	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-68	Construction of Restrooms at Control Points 3 and 4, at the BCC Gate and VOA Gate	SSD	NO	Competitive Bidding	Second Quarter	Second Quarter	Third Quarter	Third Quarter	Corporate Budget	1,000,000.00	1,000,000.00	
GDS-71	Installation of Landscaped Sunshade at the Secret Garden	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	300,000.00	300,000.00	
GDS-116	Renovation of Kadaklan Control Point and Relocation of Kadaklan Ranger Station	SSD	No	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	700,000.00	700,000.00	
	Repair and Maintenance: Furniture, Fixture & Equipment											
GDS-73	Rehabilitation of existing equipment & fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00	
GDS-74	70 users license Anti-Virus Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00		50,000.00
GDS-75	Updating of the Information System (DTS)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	150,000.00		150,000.00
GDS-122	Repair and Maintenance - IT Equipment	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	50,000.00	50,000.00	
GDS-119	Enhancement of the Special Economic Zone Regulatory Information System (SEZRIS)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	300,000.00	300,000.00	
	Repair and Maintenance: Motor Vehicles											
GDS-77	Repair and Maintenance of official vehicles: Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	1,000,000.00	1,000,000.00	
GDS-78	Repair and Maintenance of official vehicles: Shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	350,000.00	350,000.00	
GDS-79	Repair and Maintenance of official vehicles: SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00	
	Advertising, Promotional & Marketing Expenses											

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GDS-80	Tents - 1 pc; 6m x 12m; galvanized iron tubes; Lona/canvass material; maruyama s-400; Color white with JHMC / CJH logo	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-81	Conduct Tourism Events: Catering services for meetings, coordination activities, runs and other events within the year scheduled on various dates of 2021, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-82	Conduct Tourism Events: Tarpaulin printing	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	9,600.00	9,600.00	
GDS-83	Conduct Tourism Events: Supplies and materials	BDD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	90,400.00	90,400.00	
GDS-84	Catering services for the ADP Committee Activities, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00	
	Printing and Binding Expenses											
GDS-86	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00	
GDS-87	Design, lay-out and printing services, saddle stitch bound, magazine type	CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	15,000.00	15,000.00	
GDS-88	Design, lay-out and printing services, perfect bound, softcover book	CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00	
GDS-89	Design, lay-out and printing services, tarpaulin	CPU	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	17,500.00	17,500.00	
GDS-90	Tarpaulin printing services	SEZAD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	15,000.00	15,000.00	
GDS-92	Toner & drum cartridges, developer unit / assembly for photocopier assigned to the OCS	OCS	NO	Direct Contracting	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	103,500.00	103,500.00	
	Representation Expenses											
GDS-93	Quarterly locators' meeting	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	300,000.00	300,000.00	

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	Suscription Expenses											
GDS-95	Newspaper Subscripton	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00	
	Public Relations Program											
GDS-97	Public & Media Relations Activities: Tokens / giveaways	CRU	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	350,000.00	350,000.00	
	Community Social Responsibility											
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Supplies	CRU	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	95,000.00	95,000.00	
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Catering services	CRU	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	5,000.00	5,000.00	
GDS-100	Barangay Social Welfare Development inside the JHRA and Tuba : Sunplies	CRU	NO	Shopping	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	95,000.00	95,000.00	
GDS-101	Barangay Social Welfare Development inside the JHRA and Tuba: Catering services	CRU	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	5,000.00	5,000.00	
GDS-102	Community Health Development in the JHRA and Tuba: Supplies	CRU	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	45,000.00	45,000.00	
GDS-103	Community Health Development in the JHRA and Tuba: Catering Services	CRU	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	5,000.00	5,000.00	
	Quality Management System											
GDS-104	Catering and other services for event coverage: Surveillance 2 Audit: ISO 9001:2015 Certification Maintenance	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00	
GDS-105	Promotional goods for JHMC QMS awareness	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00	
GDS-106	Design, lay-out and printing services, tarnaulin	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	7,500.00	7,500.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
GDS-107	Lease of venue including meals and other services for event coverage: Conduct of Management Review	CPU - QMS	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00	
	Miscellaneous Expenses											
GDS-108	JHMC Year End Activities	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	300,000.00	300,000.00	
GDS-109	Health and Wellness Uniform	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	72,000.00	72,000.00	
GDS-110	Catering and other services for event coverage: Health and Wellness Opening Program	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	27,000.00	27,000.00	
GDS-111	Catering and other services for event coverage: Health and Wellness Closing Program	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	27,000.00	27,000.00	
GDS-112	Health and Wellness Prizes	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00	
GDS-113	Annual Physical & Medical Examination	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	140,000.00	140,000.00	
									GRAND TOTAL	135,189,260.00	50,135,500.00	85,053,760.00

Prepared by:



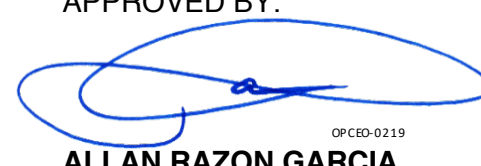
FLORENCE JOY R. MALLARE-ABAD
BAC Secretariat Member

Recommending Approval:



JANE THERESA G. TABALINGCOS
BAC Chairperson
OVPCOO-BAC-2021012-4652 - 12-29-21

APPROVED BY:



ALLAN RAZON GARCIA
President and CEO
Authorized Representative of the Head of Procuring Entity