

JOHN HAY MANAGEMENT CORPORATION (JHMC)
PROJECTS, PROGRAMS AND ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION FY 2021

A.) Projects, Programs and Activities	B.) Beneficiaries	C.) Status of Implementation as of December 2021
1. PLANNING ACTIVITIES		
1.1 Operations Planning	JHMC and its various Stakeholders	Implemented
1.2 Departmental Planning	JHMC	Implemented
1.3 Quarterly Performance Reviews	JHMC	Implemented
2. COMPLIANCE TO ADMINISTRATIVE ORDER (A.O.) 25 s. 2011 and its RELATED ISSUANCES (in support of Republic Act No. 11032 known as the Ease of Doing Business and Efficient Government Service Act of 2018)		
2.1 Implementation of Consulting Services Contract with the Third Party Customer Satisfaction Feedback Validation for CY 2021	JHMC and its various Stakeholders	Implemented
2.2 Support to Operations (STOs)		
2.2.1 Maintained Quality Management System Certificate (ISO 19001:2015)		
2.2.1.1 Management Review/s	1. JHMC 2. JHMC's Clients 3. JHMC's Suppliers, Service Providers, and Contractors	Implemented
2.2.1.2 Internal Quality Audit	1. JHMC 2. JHMC's Clients 3. JHMC's Suppliers, Service Providers, and Contractors	Implemented
2.2.1.3 Surveillance Audit for the Recetification to the QMS	1. JHMC 2. JHMC's Clients 3. John Hay Special Economic Zone (JHSEZ) Locators 4. JHMC's Suppliers, Service Providers, and Contractors	Implemented

**3. STRATEGIC PRIORITY: REVENUE GENERATION/ TOURISM DEVELOPMENT ;
STRATEGIC OBJECTIVES: JOHN HAY AS A PREMIER TOURIST AND INVESTMENT DESTINATION and INCREASE JHMC REVENUES TO ATTAIN FINANCIAL VIABILITY**

3.1 Activities to increase internally-generated revenues		
3.1.1 Long-term asset disposition of available BCDA Properties within Camp John Hay (Area 1, Mile-Hi Area, VOA Loghomes and/or Luzon Bypass Infrastructure Project)	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators 4. Tourists and Visitors	Implemented
3.1.2 Secure venue rental contracts for the use of the Historical Core Facilities	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators	Implemented
3.1.3 Continual implementation of the Adopt-A-Tree Project	1. JHMC	Implemented
3.2 Improvement of Historical Core facilities to increase tourist arrivals and increase patronage		
3.2.1 Restoration of epitaphs at the Cemetery of Negativism (1 and 2)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.2.2 Restoration/ Landscaping of the Secret Garden	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.2.3 Installation of signages (street, warning, parking, etc.) leading to the Historical Core	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.2.4 Installation of Benches / Picnic Tables at the History Trail and Secret Garden	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.2.5 Fencing of Historical Core (Historical Core and Manor boundary)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Ongoing Implementation
3.2.6 Landscaping Restoration of Arches and Canopies and Improvement of the History Trail Signages and Pathway	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration
3.2.7 Landscaping of the Bell House Frontage	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration

3.2.8 <i>Installation of Landscaped Sunshade at the Secret Garden</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration
3.2.9 <i>Installation of architectural lighting at the Historical Core</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration
3.3 Rehabilitation or maintenance of existing facilities within the Camp		
3.3.1 <i>Rehabilitation of Bell House Phase 3 (roof and interior)</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.3.2 <i>Repair and Maintenance of Major and Secondary Roads (approximately 2,556 meters)</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 4. Tourists and Visitors	Implemented
3.3.3 <i>Design and Build of JHMC Office Building</i>	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators 4. JHMC's Clients 5. Tourists and Visitors	Implemented
3.4 Develop Tourism Products and Undertake Improvement		
3.4.1 <i>Establish/Maintain the Yellow Trail as the "Forest Bathning" Capital of the Philippines</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.4.2 <i>Conduct tourism destination promotional activities (presence in newspaper and magazines, television, etc.) and undertake aggressive marketing campaigns</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
3.4.3 <i>Conduct study and establishment of the Mulberry Grove at the Historical</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration
3.4.4 <i>Conduct study and establishment of the Agro-Forest Recreational Adventure Area</i>	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	For further study of this PAP for future consideration

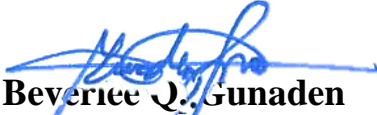
**4. STRATEGIC PRIORITY: ENVIRONMENT PRESERVATION AND FOREST MANAGEMENT;
STRATEGIC OBJECTIVES: ENSURE SUSTAINABLE MULTIPLE USE OF THE FOREST WATERSHED**

4.1 Conformance to Environmental Management Systems		
<i>4.1.1 Conduct of promotional and Environmental Campaign Video for IEC (covers both pollution control and forest management measures campaign)</i>	<ol style="list-style-type: none"> 1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Private entities and government agencies 	Implemented
<i>4.1.2 Implementation of Hazardous Waste Management</i>	<ol style="list-style-type: none"> 1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. JHMC's Clients 	Implemented
<i>4.1.3 Implementation of Air Quality Management</i>	<ol style="list-style-type: none"> 1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. JHMC's Clients 	Implemented
<i>4.1.3.1 Actual monitoring of Ambient Air Quality</i>	<ol style="list-style-type: none"> 1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. JHMC's Clients 	Implemented
<i>4.1.4 Implementation of Water Resource Management</i>	<ol style="list-style-type: none"> 1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 	Cancelled
<i>4.1.5 Management Review in relation to EMS</i>	<ol style="list-style-type: none"> 1. JHMC 2. JHMC's Clients 3. John Hay Special Economic Zone (JHSEZ) Locators 4. JHMC's Suppliers, Service Providers, and Contractors 	Implemented
<i>4.1.6 Surveillance Audit for the Recertification to the EMS</i>	<ol style="list-style-type: none"> 1. JHMC 2. JHMC's Clients 3. John Hay Special Economic Zone (JHSEZ) Locators 4. JHMC's Suppliers, Service Providers, and Contractors 	Implemented
4.2 Reforestation and Biodiversity Maintenance		
<i>4.2.1 Gardening and General Forest Care Services</i>	<ol style="list-style-type: none"> 1. JHMC 2. City Government of Baguio 	Implemented
<i>4.2.2 Reforestation and tree planting activities</i>	<ol style="list-style-type: none"> 1. City Government of Baguio 	Implemented

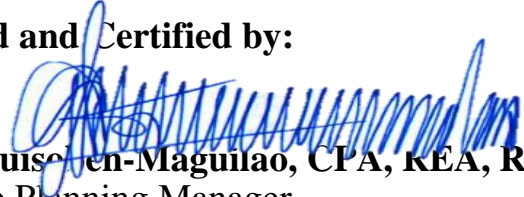
4.2.3 Sanitation Cutting	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourist and Visitors	Implemented
5. STRATEGIC PRIORITY: FOCUS ON ISSUES OF SAFETY AND SECURITY		
5.1 Slope protection at Hillside Barangay	1. JHMC 2. Residents of Hillside Barangay 3. Tourists and Visitors	Implemented
5.2 Construction of an inspection bay area with roofing and lighting at the Gate 1, 2 and 4	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. Tourists and Visitors	Ongoing Implementation
5.3 Construction of restroom at identified Control Points, Ranger Stations and Gates	1. JHMC 2. JHMC's Safety and Security Service Provider 3. Tourists and Visitors	Implemented
6. STRATEGIC PRIORITY: ENHANCING RELATIONSHIP LINES and RELATIONSHIP BUILDING COLLABORATIONS (EXTERNAL STAKEHOLDERS)		
6.1 Barangay Social Welfare	1. Baguio City Population	Implemented
6.2 Community Health Development	1. Baguio City Population	Implemented
6.3 Provision of relief response	1. Baguio City Population	Implemented
6.4 Public and or media relations activity	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	Implemented
7. STRATEGIC PRIORITY: HUMAN RESOURCE DEVELOPMENT (INTERNAL and EXTERNAL); STRATEGIC OBJECTIVE: IMPROVE KNOWLEDGE AND SKILLS, PROFESSIONALISM AND CAREER DEVELOPMENT		
6.1 Implementation of the Reorganizational Plan of JHMC as approved by the GCG and BCDA	1. JHMC	Ongoing coordination with the GCG
6.2 Facilitation of the completion of organizational and individual competency related development programs for the year.		
6.2.1 Pollution Control relevant training	1. JHMC's Employees	Implemented
6.2.2 Trainings relative to ISO 14001:2015 implementation (EMS)	1. JHMC's Employees	Implemented
6.2.3 Safety and security related knowledge	1. JHMC's Employees	Implemented
6.2.4 R.A. 9184 Trainings	1. JHMC's BOD's and Employees	Implemented

6.2.5 Trainings relative to iso 9001:2015 (QMS)	1. JHMC's Employees	Implemented
6.2.6 GAD-related trainings	1. JHMC's Employees	Implemented
6.2.7 Legal Awareness Training Seminar (LATS)	1. JHMC's Employees	Implemented
6.3 Implementation of Policies Mandated by Law		
6.3.1 Facilitate the conduct of the random drug testing among JHMC employees	1. JHMC's Employees	Implemented
6.3.2 Facilitate the conduct of Annual Physical and Medical Examination	1. JHMC's Employees	Implemented
7. STRATEGIC OBJECTIVE: IMPROVE EFFICIENCY AND EFFECTIVENESS OF PROCESSES and IMPROVE TECHNOLOGY AND INFRASTRUCTURE		
7.1 Design, development, deployment and implementation of Land Asset Management Information System (LAMIS)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. Jonh Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	On-going Implementation
7.2 Updating of existing information systems	1. JHMC 2. JHMC's Employees 3. John Hay Special Economic Zone (JHSEZ) Locators	Implemented

Prepared by:


Beverie J. Gunaden
 Corporate Planning Clerk

Reviewed and Certified by:


Lea C. Quisenberry-Maguilao, CPA, REA, REB
 Corporate Planning Manager