

JOHN HAY MANAGEMENT CORPORATION Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE SERVICES													
INFRA-2	Slope Protection at the JHMC Office Complex	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,800,000.00		1,800,000.00	
INFRA-3	Rehabilitation of VOA Loghome 5	EAMD - PMD	YES	Competitive Bidding	Fourth Quarter 2021	Fourth Quarter 2021	First Quarter	First Quarter	Corporate Budget	1,600,000.00		1,600,000.00	
CONSULTANCY SERVICES													
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2022	OPCEO - CPU (QMS)	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GOODS AND SERVICES													
Office Equipment and Furnitures & Fixtures													
GDS-2	Various ICT Equipment	ASD - ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,090,000.00		1,090,000.00	
GDS-3	Heavy duty scanner	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00		60,000.00	
GDS-6	Electric Typewriter	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00		30,000.00	
GDS-7	Vault	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	25,000.00		25,000.00	
Training & Seminar Expenses													
GDS-8	R.A. 9184 Training/Seminar (BAC and BOD)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-9	Safety and Security Related Knowledge	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-10	EMS: ISO 14001:2015 Trainings	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-11	GAD Related Trainings (GFPS, BOD, Other JHMC employees)	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
Supplies & Materials Expense													
GDS-13	Common Supplies and Equipment (CSE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-14	Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping	ASD - GSD	NO	Shopping	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
GDS-15	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-16	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
GDS-17	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes.	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-19	COVID-19 Supplies and Materials	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-25	Other supplies and Materials	SEZAD (Business Center)	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		implementation of CUSA (eg to provide waste collection bins, etc.)
Water & Illumination Expenses													
GDS-26	Water Expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	684,000.00	684,000.00		
GDS-27	Electricity expenses	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	389,000.00	389,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Expenses												
GDS-28	Webhosting	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-29	Cloud Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-30	Domain Name	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-31	SSL Certificate	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	8,000.00	8,000.00		
GDS-32	Corporate Email System and Collaborative Application Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-33	Network Security Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-35	Telephone Expenses - Landline	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-36	Telephone Expenses - Mobile	ASD - GSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	470,000.00	470,000.00		
GDS-37	Internet Subscription Expenses	ASD - ICTD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	320,000.00	320,000.00		
	General Services												
	<i>EMS: ISO 14001:2015 Implementation</i>												
GDS-38	Catering expenses for EMS- related events, meetings, training program, and environment management campaigns	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	165,000.00	165,000.00		
GDS-39	Environmental Awareness and Education: JHMC Promotional and Environmental Campaign for "Locator" and "Most Ecologically Responsible JHMC Unit"	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		Catering services, plaques, prizes and certificates for awardees, tokens or judges
	<i>Hazardous Waste Management:</i>												
GDS-40	Disposal of Hazardous Wastes (Used Oil, E-Waste, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	160,000.00	160,000.00		
GDS-1	Air Quality Management: data logger and spare accessories for E-Bam Plus	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	460,000.00	460,000.00		
GDS-4	Air Quality Management: Particulate Monitoring Machine and Kadaklan Rainwater housing material	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-5	<i>Water Resource Management:</i>												
GDS-41	Water Tests and Analyses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	34,000.00	34,000.00		
GDS-12	Battery for Drone	EAMD - EMD	NO	Shopping	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	36,000.00	36,000.00		
	<i>Reforestation and Biodiversity:</i>												
GDS-42	Representation expenses during Reforestation (Tree planting) and Plantation monitoring & maintenance activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-43	Preventive Maintenance of Shredder, hedge trimmer and Chainsaws	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	12,000.00	12,000.00		
GDS-44	Agroforestry Materials and Supplies	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-45	Nursery/Gardens/Silvicultural Operations: Gardening and General Forest Care Services	EAMD - EMD	NO	Competitive Bidding	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	1,430,000.00	1,430,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-46	Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-47	Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	33,000.00	33,000.00		
GDS-48	Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	110,000.00	110,000.00		
GDS-50	DENRO Activities: Medical and Laboratory Expenses	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-51	Representation during DENRO Training and Competency Development	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-53	Siphoning Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-18	Solid Waste Collection (BCDA Cottages, Historical Core, CCA, AIM, JHMC Cottages and VOA loghome# 3 & 5)	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	240,000.00	240,000.00		in the event that current provider's performance evaluation is unsatisfactory
GDS-54	Solid Waste Collection (under CUSA)	SEZAD (Business Center)	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,123,200.00	1,123,200.00		
GDS-55	Procurement of Security Services for BCDA-JHMC AOR 1 and AOR 2	SSD	NO	Competitive Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	30,000,000.00	30,000,000.00		
GDS-20	Janitorial Services	ASD - GSD	NO	Competitive Bidding	As the Need Arises	As the Need Arises	As the Need Arises	As the Need Arises	Corporate Budget	1,900,000.00	1,900,000.00		in the event that current provider's performance evaluation is unsatisfactory
GDS-56	Janitorial and Ground Maintenance Services under CUSA	SEZAD (Business Center)	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	612,000.00	612,000.00		
GDS-57	Laundry Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	360,000.00	360,000.00		
GDS-21	Sanitation and Disinfection of BCDA cottage (663-664, VOA 3&5)	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	120,000.00	120,000.00		
	Repairs & Maintenance: Building & Other Structures												
GDS-58	Pest and Termite Control Application Services	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-59	Repairs and maintenance at the JHMC Office Complex under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-22	Repairs and maintenance at the JHMC Office Complex under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-60	Repairs and maintenance of Historical Core & CCA under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-23	Repairs and maintenance of Historical Core & CCA under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-61	Repairs and maintenance of BCDA cottages (663,6 and VOA Loghomes)	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-62	Repair and Maintenance of Ranger Stations and control Points under shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-24	Repair and Maintenance of Ranger Stations and control Points under SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-63	Labor and Materials: Fabrication and Installation of signages for the replacement of dilapidated signage along the five (5) CJH Trails	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-64	Rehabilitation of Cottage 629	EAMD - PMD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2021	N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		

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	Repair and Maintenance: Furniture, Fixture & Equipment												
GDS-65	Rehabilitation of existing equipment, furniture and fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-67	Repairs, replacements or upgrades of ICT equipment - Replacement (Parts or Unit)	ASD - ICTD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	70,000.00	70,000.00		
GDS-68	Repairs, replacements or upgrades of ICT equipment - Outsourcing Services	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	30,000.00	30,000.00		
GDS-69	70 users license Anti-Virus Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-70	Updating of the Information System (HRIS)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance: Transportation Equipment												
GDS-71	Repair and Maintenance of official vehicles: Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	600,000.00	600,000.00		
GDS-72	Repair and Maintenance of official vehicles: SVP	ASD - GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-73	Repair and Maintenance of official vehicles: Shopping	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
	Advertising, Promotional & Marketing Expenses												
GDS-74	Promotional and advertising materials for publication (newspapers, magazines, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-75	Marketing Collaterals: corporate giveaways	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
	<i>Intensive Promotions of The Historical Core Facilities as a Tourist Destination in Camp John Hay</i>												
GDS-76	Meals and snacks for Launching of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-77	Flowers Arrangement	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-78	Meals and Snacks for the invited media influencers delivery on a staggered basis as the need arises.	BDD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	10,000.00	10,000.00		
GDS-79	Conduct of Tourism Events: Procurement of Meals and snacks for meetings, coordination activities, food (2) runs and other events within the year scheduled on various dates of 2022, staggered delivery as the need arises, pax	BDD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	90,000.00	90,000.00		
	Printing and Binding Expenses												
GDS-80	Printing services, saddle stitch bound, magazine type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-81	Printing services, saddle stitch bound, book type, soft cover, magazine type	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	48,500.00	48,500.00		
GDS-82	Design, lay-out and printing services, tarpaulin	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	1,500.00	1,500.00		
GDS-83	Printing materials (50 handbooks and manuals) for the Contract Management	LD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	2,000.00	2,000.00		
	Representation Expenses												

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GDS-49	Meals during quarterly locators' meetings	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
	Rent Expenses												
GDS-89	Rental of 1 unit fully automated copier/printer/scanner	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-52	Rent of Printers	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
	Subscription Expenses												
GDS-90	Newspaper Subscription	ASD - GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
	Public Relations Program												
GDS-92	Catering Services for public and/or media relations activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-93	Tokens / Giveaway	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-94	Catering Services for Public Consultations (Barangay Segregation and Other Land-Related Issues)	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
	Barangay Segregation												
GDS-95	Hillside Barangay Segregation: Meals during meeting of the Executive Committee, Arbitration and Awards Committee (AAC) and Project Management Office (PMO)	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First to second Quarter	N/A	First to second Quarter	First to second Quarter	Corporate Budget	210,000.00	210,000.00		
GDS-96	Portions of Country Club, Greenwater Village and Upper Dagsian Barangay Segregation: Meals during meetings of the Executive Committee, Arbitration and Awards Committee (AAC) and Project Management Office (PMO)	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	225,000.00	225,000.00		
GDS-97	Office supplies for the Barangay Segregation Program and BCDA Land Audit	EAMD - LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	27,000.00	27,000.00		
GDS-66	Scout Barrio Housing Project: AAC, Executive Committee and PMO representation expenses	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter		60,000.00	60,000.00		
	Community Social Responsibility												
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-100	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-101	Barangayan Activities inside the JHRA and Tuba in collaboration with SSD and LAMD: Supplies	OPCEO - CRO	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-102	Community Health Development in the JHRA and Tuba: Various Catering Services	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-103	Community Health Development in the JHRA and Tuba: Supplies	OPCEO - CRO	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	35,000.00	35,000.00		
GDS-104	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		
GDS-105	Catering services for Compliance to MOU: Baguio City Futures Lab	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Quality Management System													
GDS-107	Promotional goods for JHMC QMS awareness	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-108	Lease of Venue, Including Meals for Performance and Management Review activities	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	170,000.00	170,000.00		
GDS-109	Various Catering Services: Surveillance 1 Audit: ISO 9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-110	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	1,500.00	1,500.00		
Miscellaneous Expenses													
GDS-111	JHMC Year End Activities	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	450,000.00	450,000.00		
<i>Health and Wellness</i>													
GDS-114	Opening Program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	22,500.00	22,500.00		
GDS-115	Closing Program	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	22,500.00	22,500.00		
GDS-116	Prizes	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	5,000.00	5,000.00		
GDS-117	Annual Physical & Medical Examination	ASD - HRSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	140,000.00	140,000.00		
Board Expenses													
GDS-118	Meals for Board Planning	OCS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	50,000.00	50,000.00		
GRAND TOTAL										54,108,700.00	49,503,700.00	4,605,000.00	

Prepared by:

FLORENCE JOY R. MALLARE-ABAD

BAC Secretariat Member

Recommending Approval:

JANE THERESA G. TABALINGCOS

BAC Chairperson

OVP/COO-BAC-202201-517

APPROVED BY:

ALLAN R. GARCIA

President and CEO
Authorized Representative of the Head of Procuring Entity

27-JAN-2022
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