

John Hay Special Economic Zone P.O. Box 1088 Baguio City 2600 Philippines

> (+6374) 444-5823 mgmt@jhmc.com.ph www.jhmc.com.ph



SCP000466Q SCUK004591E







POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 2nd Semester for FY 2020 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of March 2021.

FLORENCE JOY R. MALLARE - ABAD

Head, Bids and Awards Committee Secretariat





SECRETARY'S CERTIFICATE

| REPUBI | LIC OF | THE | PHILIPPIN | ES) | Sc |
|---------------|--------|-----|------------------|-----|----|
| Baguito | aty | | |) | |

I, TEDDY ESTEBAN F. RIGOROSO, of legal age, married, with office address in Rigoroso Galindez Rabino Laron & Maristela Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of the John Hay Management Corporation (JHMC), after having been duly sworn in accordance with law, hereby CERTIFY, that during the 254th Special Meeting of the JHMC Board of Directors held on March 22, 2021 in the Conference Room, JHMC Office, Camp John Hay, Baguio City, where a quorum was present, upon motion made and duly seconded, the Board passed and approved the following resolution:

> John Hay Management Corporation Board Resolution No. 2021-0322-064

Resolve, as it is hereby resolved, that the John Hay Management Corporation ("JHMC") Board of Directors hereby approves the Procurement Monitoring Report for the Second Semester of FY 2020; and

Resolved, finally, that this Resolution shall take effect immediately on March 22, 2021 and shall supersede all prior JHMC resolutions, instructions, memoranda, circulars, or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the March 22, 2021 JHMC Board meeting.

Baguio City IN WITNESS WHEREOF, I have set my hand this 2021 in

> ATTY. TEDDY ESTEBAN F. RIGOROSO Corporate Secretary

SUBSCRIBED AND SWORN TO before me this __ day of

affiant exhibiting to me his IBP Identification Card No. 42240.

Doc No.: 220 Page No.: 45 Book No.: W

Series of 2021

2021 in Baguio City

BEVIENNE G. MALATEO Roll No

017: Mla 21 May 2017: Mla IBP (Lifet me No 0) PTR No. 4165701, 23 Dec. 2020; B.C. MCLE Compliance: VI-0015875 Ba, and Masonic Center

183 var stoc Street, Baguio City Email be .renne.malateo@gmail.com

JOHN HAY MANAGEMENT CORPORATION: PROCUREMENT MONITORING REPORT CY 2020

| Code (UACS/PAP) | Procurement Program/Project | | | | f Procurement | | | | | | | Decourement A eti | - ite | | | | | | Source of Funds | | ABC (PhP) MOOE | | Contra | act Cost (PhP) | | List of Invited | | | | | Date of Receip | at of Invitation | | Contract Signing Delive | | Remarks |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------|------------------|-----------------------------------------------------|---------------|---------------------------------------------------------|---------------------------------|------------------|----------------------|-------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--------------------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------------|-------------------------------|---------------|---------------------------------|----------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------|--------------------------------------------|------------------|------------------------------------|
| (UACS/PAP) | | et PMC End-U | D/ Is this an E Procurent Activity | ent ? | | Pre-Proc Conf | Ads/Post of IAE | B Pre-bid Conf | Eligibility Chec | k Sub/Open of Bid | ls Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | со | Total | MOOE | со | Observers | Pre-Proc Conf | Pre-bid Conf | Eligibility Check Su | b/Open of Bids | Bid Evaluation | Post Qual N | Notice of Award Co | Contract Signing Deliv Comple Accept | etion/ /tance | ning changes from the APP) |
| INFRASTRUCTURE PROJ | JREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (п арри | ausej | |
| INFRA 03 | Renovation of Gates 1, 2 & 4 - to include installation of inspection areas Fencing of Historical Core (Histo | bay | D No | | etitive Bidding | 11-Nov-20 | 12-Nov-20 | 18-Nov-20 | N/A | 2-Dec-20 | 03 December 2020 to 04 December 2020 | 07 December 2020 to 08 December 2020 30 November | 23-Dec-20 | 29-Dec-20 | 29-Jan-21 | 29-Jan-21 | On-going | On-going | Corporate Budget | 2,100,000.00 | 2,100,000.00 | | | 1,848,666.65 | | IA, COA, PICE, PICPA, BCDA | 11-Nov-20 | 18-Nov-20 | N/A | 2-Dec-20 | 03 December 2020 to 04 December 2020 26 November | 07 December 2020 to 08 December 2020 | | 29-Jan-21 On-go | | N/A |
| INFRA 04 | Core and Manor boundary) | | D No | | etitive Bidding | 28-Oct-20 | 29 October 202 to 25 Novembe 2020 | 0 11-Nov-20 er | N/A | 25-Nov-20 | 2020 to 27 November 2020 | 2020 to 01 | 23-Dec-20 | 29-Dec-20 | 29-Jan-21 | 29-Jan-21 | On-going | On-going | Corporate Budget | 700,000.00 | 700,000.00 | | 695,626.15 | 695,626.15 | | IA, COA, PICE, PICPA, BCDA | 28-Oct-20 | 11-Nov-20 | N/A | 25-Nov-20 | 2020 to 27 | 2020 to 01 | 29-Dec-20 | 29-Jan-21 On-go | sing | N/A |
| INFRA 05 | Rehabilitation of Bell House Pha | se 3 EAMD- | PMD No | Comp | etitive Bidding | 23-Sep-20 | 2020 24 September 2020 to 14 October 2020 | 30-Sep-20 | N/A | 14-Oct-20 | 15 October 2020 to 16 October 2020 29 October 2020 | December 2020 19 October 2020 to 23 October 2020 30 October 2020 | 2-Dec-20 | 11-Dec-20 | 16-Jan-21 | 29-Jan-21 | On-going | On-going | Corporate Budget | 6,000,000.00 | | 6,000,000.00 | 4,497,240.56 | | 4,497,240.56 | IA, COA, PICE, PICPA, BCDA | 23-Sep-20 | 30-Sep-20 | N/A | 14-Oct-20 | November 2020 15 October 2020 to 16 October 2020 29 October 2020 | 19 October 2020 to 23 October 2020 30 October 2020 | 11-Dec-20 | 16-Jan-21 On-go | aing | N/A |
| INFRA 06 | Slope Protection at Barangay Hillside | EAMD- | PMD No | Comp | etitive Bidding | 7-Oct-20 | October 2020 08 October 202 to 28 October 2020 | 0 14-Oct-20 | N/A | 28-Oct-20 | 29 October 2020 to 30 October 2020 | 30 October 2020 to 04 November 2020 | 02-Dec-20 | 11-Dec-20 | 29-Jan-21 | 29-Jan-21 | On-going | On-going | Corporate Budget | 1,000,000.00 | | 1,000,000.00 | 986,017.66 | | 986,017.66 | IA, COA, PICE, PICPA, BCDA | 7-Oct-20 | 14-Oct-20 | N/A | 28-Oct-20 | 29 October 2020 to 30 October 2020 | 30 October 2020 to 04 November 2020 | 11-Dec-20 | 29-Jan-21 On-go | aing | N/A |
| INFRA 07 | Procurement and Implementation the Maintenance and Repair of M Road and Secondary Roads | n of EAMD-PI Major | MD No | Comp | etitive Bidding | 17-Sep-20 | 10 October 202 to 18 Novembe 2020 | 0 28-Oct-20 r | N/A | 18-Nov-20 | 19 November 2020 to 25 November 2020 | 26 November 2020 to 11 | 23-Dec-20 | 12-Jan-21 | 29-Jan-21 | 29-Jan-21 | On-going | On-going | Corporate Budget | 74,453,760.00 | | 74,453,760.00 | 65,569,019.00 | | 65,569,019.00 | IA, COA, PICE, PICPA, BCDA | 17-Sep-20 | 28-Oct-20 | N/A | 18-Nov-20 | 19 November 2020 to 25 | 26 November 2020 to 11 December 2020 | 12-Jan-21 | 29-Jan-21 On-go | sing Project bu | budget was carried over to 2021 |
| CONSULTING SERVICES CON 01 | Third Party Customer Satisfaction Feedback Validation | n CR | O Yes | | 9 - Small Value ocurement | N/A | 3-Feb-20 | N/A | 18-Feb-20 | N/A | N/A | N/A | 28-Feb-20 | N/A | 27-Jul-20 | N/A | 15-Dec-20 | 15-Dec-20 | Corporate Budget | 300,000.00 | 300,000.00 | | 275,000.00 | 275,000.00 | | N/A | N/A | N/A | 18-Feb-20 | N/A | N/A | N/A | N/A | 27-Jul-20 15-De | s-20 | N/A |
| CON 02 | Design and Development of Environment and Forest Management Information System (FFMIS) | ASD-IO | CTD No | Comp | etitive Bidding | 4-Mar-20 | 05 March 2020 I 08 July 2020 | 05 March 2020 to 06 May 2020 | 6-May-20 | 15-Jul-20 | 17-Jul-20 | 22-Jul-20 | 8-Jun-20 | 26-Aug-20 | 28-Oct-20 | 17-Nov-20 | Last Quarter 2020 | Last Quarter 2020 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | 1,844,000.00 | 1,844,000.00 | | IA/COA/BCDA | 4-Mar-20 | 05 March 2020 to 06 May 2020 | 05 March 2020 to 08 July 2020 | 05 March 2020 to 06 May 2020 | 6-May-20 | 15-Jul-20 | 17-Jul-20 | 28-Oct-20 Last Quar | ter 2020 | N/A |
| GOODS (AND SERVICES) GDS 25 | Motorcycle, 2 units for SSD organ | nic ASD-0 | SSD Yes | | 9 - Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 08-Apr-20 | N/A | 9-Jun-20 | N/A | 28-Jul-20 | 28-Jul-20 | Corporate Budget | 230,000.00 | | 230,000.00 | 227,800.00 | | 227,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9-Jun-20 28-Ju | ul-20 | N/A |
| GDS 79 | personnel Transportation Equipment: Pick-u | up ASD-GSI | D No | NP-53 | ocurement I.1 Two Failed | | 04 December | | - | 27-Dec-19 | 27 December | 31 December | 26-Aug-20 | - | 27-Oct-20 | 27-Oct-20 | 31-Dec-20 | 31-Dec-20 | Corporate Budget | 1,700,000.00 | | 1,700,000.00 | 5,340,000.00 | | 5,340,000.00 | IA/COA/BCDA | | 27-Dec-19 | 27 December | 31 December | - | 27-Oct-20 | | 27-Oct-20 31-De | ec-20 | N/A |
| GDS 80 | with engine displacement not exceeding 3000 cc for diesel Transportation Equipment: Sport Utility Vehicles (2 units) with eng | s ASD-GSI | D No | NP-5 | Biddings I.1 Two Failed | - | 2019 to 11 December 2019 04 December | - | - | 27-Dec-19 | 2019 to 30 December 2019 27 December | 31 December | 26-Aug-20 | - | 27-Oct-20 | 27-Oct-20 | 31-Dec-20 | 31-Dec-20 | Corporate Budget | 3,655,000.00 | | 3,655,000.00 | | | | IA/COA/BCDA | - | 27-Dec-19 | December 2019 27 December | 2019 to 03 January 2020 31 December 2019 to 03 | - | 27-Oct-20 | | 27-Oct-20 31-De | ec-20 | N/A |
| | displacement not exceeding 240 for diesel OFFICE EQUIPMENT AND FUF | | | | Biddings | | 2019 to 11 December 2019 | 9 | | | 2019 to 30 December 2019 | 2019 to 03 January 2020 | | | | | | | | | | | | | | | | | | January 2020 | | | | | | |
| GDS 09 GDS 10 | Desktop Computers, 2 units | ASD-II | CTD Yes | Si Si | opping (b) | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 08-Apr-20 18-Mar-20 | N/A N/A | 15-Jun-20 1-Jul-20 | N/A N/A | 16-Jun-20 15-Jul-20 | 16-Jun-20 15-Jul-20 | Corporate Budget Corporate Budget | 340,000.00 100,000.00 | | 340,000.00 100,000.00 | 322,995.00 91,400.00 | | 322,995.00 91,400.00 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 15-Jun-20 16-Ju 1-Jul-20 15-Ju | n-20 JI-20 | N/A N/A |
| GDS 11 GDS 12 | Scanners, heavy duty, 2 units Monochrome printer (heavy duty) |) ASD-R | CTD Yes | Si | opping (b) opping (b) | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 18-Mar-20 08-Apr-20 | N/A N/A | 26-Oct-20 | N/A N/A | 26-Oct-20 | 26-Oct-20 | Corporate Budget Corporate Budget | 120,000.00 60,000.00 | | 120,000.00 60,000.00 | 105,000.00 42,000.00 | | 105,000.00 42,000.00 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 1-Jul-20 9-Jul 26-Oct-20 26-Oc | ±20 ±20 | N/A N/A |
| GDS 14 | Uninterruptible Power Supply (Ro Type), 2 units | ack ASD-IC | CTD Yes | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 08-Apr-20 | N/A | 17-Jun-20 | N/A | 14-Jul-20 | 14-Jul-20 | Corporate Budget | 120,000.00 | | 120,000.00 | 71,540.00 | | 71,540.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 17-Jun-20 14-Ju | J-20 | N/A |
| GDS 15 GDS 17 | Server Rack Cabinet Refrigerator 8 cu/ft | ASD-IC SEZ/ | CTD Yes | SI | opping (b) | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 17-Jun-20 23-Sep-20 | N/A N/A | 7-Oct-20 14-Oct-20 | N/A N/A | 3-Nov-20 | 3-Nov-20 | Corporate Budget Corporate Budget | 60,000.00 20,000.00 | | 60,000.00 20,000.00 | 42,394.36 17,215.00 | | 42,394.36 17,215.00 | N/A N/A | N/A N/A | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 7-Oct-20 3-Nov 14-Oct-20 19-Oc | n-20 | N/A |
| GDS 17 | Steel Cabinets, 3 units | SEZ/ | | | opping (b) | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A | 23-Sep-20 21-Oct-20 | N/A | 26-Nov-20 | N/A | On-going | On-going | Corporate Budget | 60,000.00 | | 60,000.00 | 32,985.00 | | 32,985.00 | N/A | N/A N/A | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | | 26-Nov-20 On-go | | N/A |
| GDS 20 | Fax Machine | SEZ | AD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 14-Oct-20 | N/A | 23-Nov-20 | N/A | On-going | On-going | Corporate Budget | 35,000.00 | | 35,000.00 | 14,200.00 | | 14,200.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-Nov-20 On-go | | N/A |
| GDS 21 | ID Machine with QR code and peripherals | SEZ/ | AD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 18-Nov-20 | N/A | 28-Dec-20 | N/A | 15-Jan-21 | 15-Jan-21 | Corporate Budget | 150,000.00 | | 150,000.00 | 85,000.00 | | 85,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 28-Dec-20 15-Jan | n-21 | N/A |
| GDS 24 | Concrete Chipper, heavy duty, bi | ig ASD-0 | GSD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Nov-20 | N/A | 6-Jan-21 | N/A | 6-Jan-21 | 6-Jan-21 | Corporate Budget | 35,000.00 | | 35,000.00 | 30,000.00 | | 30,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6-Jan-21 6-Jan | i-21 | N/A |
| GDS 16 GDS 126 | Computer Server Additional rainwater harvesting | ASD-IC EAMD- | CTD No EMD No | | opping (b) 9 - Small Value | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 28-Dec-20 16-Dec-20 | N/A N/A | 21-Jan-21 31-Dec-20 | N/A N/A | 8-Feb-21 31-Dec-20 | 8-Feb-21 31-Dec-20 | Corporate Budget Corporate Budget | 200,000.00 100,000.00 | | 200,000.00 100,000.00 | 177,870.00 70,560.00 | | 177,870.00 70,560.00 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 21-Jan-21 8-Feb 31-Dec-20 31-De | a-21 ec-20 | N/A N/A |
| GDS 159 | system for selected areas of the JHMC AOR Computer Tablets | ASD-IC | CTD No | NP-53. | 9 - Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-Oct-20 | N/A | 3-Nov-20 | N/A | 17-Nov-20 | 17-Nov-20 | Corporate Budget | 275,000.00 | 275,000.00 | | 271,645.00 | 271,645.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3-Nov-20 17-No | ov-20 | N/A |
| GDS 160 | Computer Laptops, webcam, roul cables and connectors | ter, ASD-IO | CTD No | NP-63. | ocurement 9 - Small Value ocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 02-Dec-20 | N/A | 6-Jan-21 | N/A | 1-Feb-21 | 1-Feb-21 | Corporate Budget | 820,550.00 | 820,550.00 | | 789,415.00 | 789,415.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6-Jan-21 1-Feb | ,21 | N/A |
| GDS 161 | Conference Microphone System portable wireless microphones | DENSES | CTD No | | 9 - Small Value ocurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-Sep-20 | N/A | 21-Jan-21 | N/A | On-going | On-going | Corporate Budget | 75,000.00 | 75,000.00 | | 74,495.00 | 74,495.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-Jan-21 On-go | aing | N/A |
| GDS 66 | Lease of Venue, including accommodation and meals for the Conduct of the Operations Plann Lease of Venue, including | CPI e | J No | Prope | 0 Lease of Real rty and Venue 0 Lease of Real | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 16-Jul-20 29-Jul-20 | N/A | 27-Jul-20 31-Jul-20 | N/A | 28-31 July 2020 03-05 August | 28-31 July 2020 03-05 August | Corporate Budget Corporate Budget | 100,000.00 | 100,000.00 | | 85,500.00 114,000.00 | 85,500.00 | | N/A N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jul-20 28-31 Jul 31-Jul-20 03-05 A | | N/A |
| | accommodation and Meals for the Conduct of the Departmental | е | J No | Prope | o Lease of Real rty and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 29-Jul-20 | N/A | 31-Jul-20 | N/A | 03-05 August 2020 | 2020 | Corporate Budget | 160,000.00 | 160,000.00 | | 114,000.00 | 114,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 31-Jul-20 03-05 A 202 | agust 20 | N/A |
| GDS 68 | Planning Lease of Venue, including accommodation and Meals for th Quarterly Performance Review | CPU | J No | NP-53.1 Prope | 0 Lease of Real rty and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-May-20 | N/A | 10-Jul-20 | N/A | 14-Jul-20 | 14-Jul-20 | Corporate Budget | 200,000.00 | 200,000.00 | | 196,000.00 | 196,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-Jul-20 14-Ju | í-20 | N/A |
| GDS 64 | Lease of venue, including meals services for event coverage: Traii and Seminars on Safety & Secur related knowledge Lease of venue, including meals services for event coverage: Traii | and ASD-H | RSD No | Prope | 0 Lease of Real rty and Venue 0 Lease of Real | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A N/A | 11-Nov-20 | N/A N/A | 1-Dec-20 27-Nov-20 | N/A N/A | 15-Dec-20 15-Dec-20 | 15-Dec-20 15-Dec-20 | Corporate Budget Corporate Budget | 180,000.00 | 180,000.00 | | 72,250.00 115,000.00 | 72,250.00 | | N/A N/A | N/A N/A | N/A | N/A | N/A N/A | N/A | N/A | N/A | 1-Dec-20 15-De 27-Nov-20 15-De | | N/A |
| GD3 02 | and Seminars on R.A. 9184 | | N3D N0 | Prope | rty and Venue | NA | NA | NO | N/A | NA | NA | | 11-Nov-20 | Next | 274407-20 | NA | 15-06020 | 15-080-20 | Corporate Budget | 400,000.00 | 400,000.00 | | 113,000.00 | 113,000.00 | | NUX | NA | NA | N/A | NIA | N/A | N/A | N/A | | 520 | TEX. |
| GDS 01c | SUPPLIES AND MATERIALS E Common Supplies and Equipme (CSE) not available at DBM-PS f Direct Contracting | ent ASD-C | GSD No | Direc | ct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Mar-20 | N/A | 19-Mar-20 | N/A | On-going | On-going | Corporate Budget | 1,007,540.00 | 1,007,540.00 | | 168,000.00 | 168,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 19-Mar-20 On-go | sing | N/A |
| | | ASD-0 | GSD No | Dire | t Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 05-Mar-20 | N/A | 2-Jul-20 | N/A | 17-Jul-20 | 17-Jul-20 | Corporate Budget | | | | 184,680.00 | 184,680.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2-Jul-20 17-Ju | al-20 | N/A |
| | | OC: | S No | | t Contracting | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 8-Jul-20 17-Jul-20 | N/A N/A | 10-Aug-20 10-Aug-20 | N/A N/A | 8-Oct-20 11-Aug-20 | 8-Oct-20 11-Aug-20 | Corporate Budget Corporate Budget | | | | 21,500.00 64,000.00 | 21,500.00 64,000.00 | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 10-Aug-20 8-Oct 10-Aug-20 11-Au | ct-20 ug-20 | N/A N/A |
| GDS 01b | Common Supplies and Equipme (CSF) not available at DRM-PS f | ent ASD-0 | GSD No | | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-Oct-20 | N/A | 26-Nov-20 | N/A | 26-Nov-20 | 26-Nov-20 | Corporate Budget | 762,460.00 | 762,460.00 | | 1,920.00 | 1,920.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 26-Nov-20 26-No | | N/A |
| | competitive bidding | ASD-0 | GSD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2-Dec-20 | N/A | 29-Dec-20 | N/A | On-going | On-going | Corporate Budget | | | | 683,300.00 | 683,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 29-Dec-20 On-go | joing | N/A |
| GDS 01d | Common Supplies and Equipme (CSE) not available at DBM-PS f shopping | ent ASD-0 | GSD No | SI | opping (a) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 28-Feb-20 | N/A | 11-Mar-20 | N/A | 19-May-20 | 19-May-20 | Corporate Budget | 100,000.00 | 100,000.00 | | 11,835.00 | 11,835.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-Mar-20 19-Ma | y-20 | N/A |
| | | ASD-0 | | Si | opping (a) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 28-Feb-20 | N/A | 10-Apr-20 | N/A | 10-Apr-20 | 10-Apr-20 | Corporate Budget | | | | 48,920.00 | 48,920.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-Apr-20 10-Ap | r-20 | N/A |
| | | ASD-0 | | | opping (a) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-May-20 | N/A | 25-Jun-20 | N/A | 24-Jul-20 | 24-Jul-20 | Corporate Budget | | | | 7,995.00 | 7,995.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-Jun-20 24-Ju | | N/A |
| | | ASD-0 | GSD No | Si | opping (a) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06-Apr-20 | N/A | 6-Apr-20 | N/A | 6-Apr-20 | 6-Apr-20 | Corporate Budget | | | | 19,200.00 | 19,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6-Apr-20 6-Apr | ×20 | N/A |
| | | ASD-0 | SSD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 01-Jul-20 | N/A | 27-Jul-20 | N/A | 27-Jul-20 | 27-Jul-20 | Corporate Budget | | | | 7,850.00 | 7,850.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jul-20 27-Ju | il-20 | N/A |
| GDS 01e | Common Supplies and Equipme (CSE) not available at DBM-PS f | ent ASD-0 | | NP-53. | 9 - Small Value ocurement opping (b) | N/A | N/A | N/A | N/A N/A | N/A N/A | N/A | N/A N/A | 28-Feb-20 22-Apr-20 | N/A | 4-Jun-20 4-Jun-20 | N/A N/A | On-going | On-going | Corporate Budget | 80,000.00 | 80,000.00 | | 17,500.00 | 17,500.00 | | N/A N/A | N/A N/A | N/A | N/A | N/A N/A | N/A N/A | N/A N/A | N/A | 4-Jun-20 On-go 4-Jun-20 5-Jun | | N/A N/A |
| | SVP | ASD-0 | | | opping (b) | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 22-Apr-20 16-Dec-20 | N/A N/A | 4-Jun-20 1-Feb-21 | N/A N/A | 5-Jun-20 9-Feb-21 | 5-Jun-20 9-Feb-21 | Corporate Budget Corporate Budget | | | | 15,630.00 3,500.00 | 15,630.00 3,500.00 | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 4-Jun-20 5-Jun 1-Feb-21 9-Feb | | N/A N/A |
| GDS 03 | Semi-expendable machinery, equipment, furniture, fixtures, supplies and materials for BCDA | ASD-0 | GSD No | Si | opping (b) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 19-Feb-20 | N/A | 11-Mar-20 | N/A | 27-May-20 | 27-May-20 | Corporate Budget | 100,000.00 | 100,000.00 | | 13,670.00 | 13,670.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-Mar-20 27-Ma | .y-20 | N/A |
| GDS 04 | supplies and materials for BCDA Cottages & VOA Loghomes Waste Collection Bins | Busin | | NP-53. | 9 - Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7-Oct-20 | N/A | 4-Dec-20 | N/A | 15-Dec-20 | 15-Dec-20 | Corporate Budget | 100,000.00 | 100,000.00 | | 80,000.00 | 80,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4-Dec-20 15-De | ec-20 | N/A |
| GDS 77 | Accountable Forms (Official Receipts) Common Supplies and Equipme | Cent FSI | | NP-53.5 | ocurement Agency-to-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | 4-Feb-20 | N/A | 4-Feb-20 | 4-Feb-20 | Corporate Budget | 50,000.00 | 50,000.00 | | 15,000.00 | 15,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 4-Feb-20 4-Feb | eb-20 | N/A |
| GDS 01a | (CSE) COMMUNICATION EXPENSES | ent ASD-0 | GSD No | | Agency-to-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 300,000.00 | 300,000.00 | | 21,090.00 | 21,090.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A N// | | N/A |
| GDS 22 GDS 26 | Network Security Annual Subscription: Webhosting | g ASD-IG | CTD No | | t Contracting | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 13-May-20 22-Apr-20 | N/A N/A | 2-Jul-20 6-May-20 | N/A N/A | 26-Oct-20 6-May-20 | 26-Oct-20 6-May-20 | Corporate Budget Corporate Budget | 120,000.00 60,000.00 | 120,000.00 60,000.00 | | 92,960.00 53,760.00 | 92,960.00 53,760.00 | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 2-Jul-20 26-Oc 6-May-20 6-May | | N/A N/A |
| GDS 27 | Annual Subscription: Domain Na | ame ASD-IO | CTD No | Dire | t Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 22-Apr-20 | N/A | 6-May-20 | N/A | 6-May-20 | 6-May-20 | Corporate Budget | 2,000.00 | 2,000.00 | | 1,500.00 | 1,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6-May-20 6-May | sy-20 | N/A |
| GDS 28 | Annual Subscription: SSL Certific | | | | t Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 24-Jun-20 | N/A | 17-Sep-20 | N/A | 5-Oct-20 | 5-Oct-20 | Corporate Budget | 18,000.00 | 18,000.00 | | 17,800.00 | 17,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 17-Sep-20 5-Oct | | N/A |
| GDS 29 | Corporate Email subscription | ASD-IO | | | t Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 22-Apr-20 | N/A | 6-May-20 | N/A | 10-May-20 | 10-May-20 | Corporate Budget | 220,000.00 | 220,000.00 | | 195,197.10 | 195,197.10 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 6-May-20 10-Ma | | N/A |
| GDS 30 | Subscription: Autodesk Collectio Apps | n ASD-IO | CTD No | Dire | t Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-May-20 | N/A | 8-Sep-20 | N/A | 11-Sep-20 | 11-Sep-20 | Corporate Budget | 400,000.00 | 400,000.00 | | 360,000.00 | 360,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8-Sep-20 11-Se | ρ-20 | N/A |
| GDS 08 | GENERAL SERVICES Solid Waste Collection services to CUSA-paying locators | for Busin | ess Yes | | etitive Bidding | 11-Dec-19 | 12-Dec-19 to 19 Dec-19 | - 20-Dec-19 | N/A | 12-Dec-19 to 06- | - 06-Jan-20 to 07- Jan-20 | 09-Jan-20 to 14- Jan-20 | 12-Feb-20 | 17-Mar-20 | 1-May-20 | 1-May-20 | Monthly | Monthly | Corporate Budget | 936,000.00 | 936,000.00 | | 935,130.00 | 935,130.00 | | IA/COA/BCDA | N/A | 11-Dec-19 | N/A 1 | 12-Dec-19 to 06- Jan-20 | 06-Jan-20 to 07- Jan-20 | 09-Jan-20 to 14- Jan-20 | 17-Mar-20 | 1-May-20 Mont | | N/A |
| GDS 32a GDS 32b | CUSA-paying locators Ambient Air Monitoring Within Th JHSEZ Laboratory testing of wall and cei | ne EAMD-EI | MD No | Pr | 9 - Small Value ocurement 9 - Small Value | N/A N/A | N/A N/A | N/A N/A | N/A N/A | Jan-20 N/A N/A | Jan-20 N/A N/A | Jan-20 N/A N/A | 07-Oct-20 07-Oct-20 | N/A N/A | 29-Nov-20 For Supplier's | N/A N/A | 13-Jan-21 On-going | 13-Jan-21 On-going | Corporate Budget Corporate Budget | 130,000.00 70,000.00 | 130,000.00 70,000.00 | | 85,120.00 46,816.00 | 85,120.00 46,816.00 | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | Jan-20 N/A N/A | Jan-20 N/A N/A | Jan-20 N/A N/A | N/A N/A | 29-Nov-20 13-Jar For Supplier's On Go | | N/A N/A |
| GDS 37 | for Asbestos Fiber Presence Solid Waste Collection services | ASD-0 | | Pr | 9 - Small Value 9 - Small Value | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-Jan-20 | N/A | Conforme | 15-Aug-20 | 15-Aug-21 | Monthly | Corporate Budget | 240,000.00 | 240,000.00 | | | 238,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Conforme 15-Aug-20 15-Aug-20 | | N/A |
| GDS 37 | Solid Waste Collection services (BCDA Cottages, Historical Core CCA, AlM, JHMC Cottages and \ loghome# 3 & 5) Janitorial Services: Contract for 9 janitors (including supplies) | voa | | Pr | 9 - Small Value ocurement etitive Bidding | 11-Dec-19 | | | N/A N/A | | N/A - 06-Jan-20 to 08- Jan-20 | | | N/A 17-Feb-20 | 15-Aug-20 30-Jun-20 | 15-Aug-20 30-Jun-20 | 15-Aug-21 Monthly | Monthly | Corporate Budget Corporate Budget | 1,900,000.00 | 1,900,000.00 | | | 1,898,965.92 | | N/A IA/COA/BCDA | | | | | | | | 15-Aug-20 15-Au 30-Jun-20 Mont | | N/A |
| L | paritors (including supplies) | -1 | 1 | | | 1 | Dec-19 | -1 | 1 | Jan-20 | Jan-20 | Jan-20 | 1 | 1 | 1 | 1 | 1 | | | 1 | | | I | | | | | | | Jan-20 | Jan-20 | Jan-20 | | | | |

| GDS 40 | Laundry Services: JHMC Office Complex (Cottage 629), Bell House, BCDA Cottages, VOA Loghomes | ASD-GSD | Yes | NP-53.9 - Small Value Procurement | N/A | 27-Dec-19 | N/A | 28-Jan-20 | N/A 31 | I-Dec-20 | Monthly | Corporate Budget | 475,000.00 | 475,000.00 | 475,000.00 | 475,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 28-Jan-20 | 31-Dec-20 | N/A |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------|---------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------------------|------------|-----------------------|--------|---------------------------|----------------------|------------------------------------|--------------------------|--------------|--------------------------|-------------|--------------------|--------------------|------------|------------|------------|------------|------------|------------------------|------------------------|------------|
| GDS 34 | | | | | | | | | | | | | | | | | | | 794.000.00 | 794.000.00 | | | | | | | | | | | | |
| GDS 34 GDS 39 | Gardening Services Janitorial Services: Ground maintenance - CUSA | Business Center | Yes Yes | Competitive Bidding NP-53.9 - Small Value Procurement | N/A N/A | 16-Jul-20 15-Jan-20 | N/A N/A | | | | Monthly | Corporate Budget Corporate Budget | 794,000.00 612,000.00 | 612,000.00 | 355,521.18 520,875.36 | | IA/COA/BCDA N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 30-Jul-20 30-Jun-20 | 31-Dec-20 31-Dec-20 | N/A N/A |
| GDS 36 | Siphoning services | ASD-GSD | | NP-53.9 - Small Value Procurement | N/A | 2-Dec-20 | N/A | 18-Dec-20 | N/A 28 | 3-Dec-20 28 | 8-Dec-20 | Corporate Budget | 50,000.00 | 50,000.00 | 43,400.00 | 43,400.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 18-Dec-20 | 28-Dec-20 | N/A |
| GDS 33 | Lumberjack Services for Sanitation Cutting of 100 trees | EAMD-EMD | NE | 2-53.2 Emergency Cases | N/A | 28-Oct-20 | N/A | On Going | N/A C | On-going C | On-going | Corporate Budget | 775,000.00 | 775,000.00 | 735,000.00 | 735,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | On Going | On Going | N/A |
| | EMS PLANNING AND IMPLEMENT Supplies and materials for | TATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS 124 | hazardous waste management | | No | NP-53.9 - Small Value Procurement | N/A | 16-Jul-20 | N/A | | | | | Corporate Budget | 70,000.00 | 70,000.00 | | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | | 11-Nov-20 | N/A |
| GDS 127 | Water quality maintenance and management | EAMD-EMD | No | Shopping (a) | N/A | 12-Feb-20 | N/A | 24-Feb-20 | N/A 16 | 3-Mar-20 16 | 6-Mar-20 | Corporate Budget | 40,730.00 | 40,730.00 | 15,730.00 | 15,730.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 24-Feb-20 | 16-Mar-20 | N/A |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | EAMD-EMD | No | Shopping (b) | N/A | 02-Sep-20 | N/A | 19-Nov-20 | N/A 22 | 2-Dec-20 22 | 2-Dec-20 | Corporate Budget | | | 24,200.00 | 24,200.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 19-Nov-20 | 22-Dec-20 | N/A |
| GDS 128 | Ecological Awareness Campaign Shirts, 2 designs, Dry fit type, full | EAMD-EMD | No | NP-53.9 - Small Value Procurement | N/A | 25-Nov-20 | N/A | 11-Dec-20 | N/A 13 | 3-Jan-21 13 | 3-Jan-21 | Corporate Budget | 100,000.00 | 100,000.00 | 83,390.00 | 83,390.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Dec-20 | 13-Jan-21 | N/A |
| GDS 142 | Catering and services for event coverage: EMS planning and implementation activities | EAMD-EMD | | NP-53.9 - Small Value Procurement | N/A | 26-Aug-20 | N/A | 24-Aug-20 | N/A 31 | I-Dec-20 31 | 1-Dec-20 | Corporate Budget | 200,000.00 | 200,000.00 | | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 24-Aug-20 | 31-Dec-20 | N/A |
| GDS 125 | Tarpaulin printing and signages for | EAMD-EMD | No No | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | N/A N/A | 23-Dec-20 23-Dec-20 | N/A N/A | 21-Jan-21 8-Jan-21 | | | On-going On-going | Corporate Budget Corporate Budget | 15,000.00 | 15,000.00 | 55,000.00 3,630.00 | | N/A N/A | N/A N/A N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 21-Jan-21 8-Jan-21 | On-going On-going | N/A N/A |
| GDS 122 | EMS campaigns and promotion Green Campaign IEC washable mask and reusable spray bottles | EAMD-EMD | No NP | Procurement | N/A | 23-Dec-20 | N/A | 14-Jan-21 | N/A 28 | 3-Dec-20 28 | 8-Dec-20 | Corporate Budget | 25,000.00 | 25,000.00 | 15,040.00 | 15,040.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 14-Jan-21 | 28-Dec-20 | N/A |
| GDS 123 | Water Aerators (with handle / nozzle control, heavy duty use) | EAMD-EMD | No | Shopping (b) | N/A | 28-Dec-20 | N/A | 14-Jan-21 | N/A 25 | 9-Jan-21 29 | 9-Jan-21 | Corporate Budget | 10,000.00 | 10,000.00 | 3,250.00 | 3,250.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 14-Jan-21 | 29-Jan-21 | N/A |
| GDS 132 | FOREST MANAGEMENT Supplies and materials for pest prevention / control activities | EAMD-EMD | No | Shopping (b) | N/A | 23-Sep-20 | N/A | 19-Oct-20 | N/A 2 | 7-Oct-20 2 | 7-Oct-20 | Corporate Budget | 30,000.00 | 30,000.00 | 2,265.00 | 2,265.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 19-Oct-20 | 27-Oct-20 | N/A |
| | prevention / control activities | EAMD-EMD | No | Shopping (b) | N/A | 23-Sep-20 | N/A | 14-Oct-20 | N/A 24 | I-Nov-20 24 | 4-Nov-20 | Corporate Budget | | | 8,425.00 | 8,425.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 14-Oct-20 | 24-Nov-20 | N/A |
| | | EAMD-EMD | No | Shopping (b) | N/A | | N/A | 11-Dec-20 | N/A 14 | 1-Dec-20 14 | 4-Dec-20 | Corporate Budget | | | 15,700.00 | 15,700.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Dec-20 | 14-Dec-20 | N/A |
| GDS 134 | Catering and services for event coverage: training on Nursery and I andscape Management | EAMD-EMD | | NP-53.9 - Small Value Procurement | N/A | 18-Mar-20 | N/A | 15-Jun-20 | N/A C | On-going C | On-going | Corporate Budget | 30,000.00 | 30,000.00 | 24,000.00 | 24,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 15-Jun-20 | On-going | N/A |
| GDS 135 | Landscape Management Catering and services for event coverage: Tree planting and maintenance activities | EAMD-EMD | No | NP-53.9 - Small Value Procurement | N/A | 23-Sep-20 | N/A | 28-Sep-20 | | | 8-Dec-20 | Corporate Budget | 80,000.00 | 80,000.00 | 22,400.00 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 28-Sep-20 | 18-Dec-20 | N/A |
| GDS 136 GDS 137 | Supplies and Materials for the Tree planting and maintenance activities Medical and laboratory test | EAMD-EMD | No | Shopping (b) NP-53.9 - Small Value | N/A | N/A | N/A | N/A | N/A | N/A N/A | N/A | 19-Aug-20 7-Oct-20 | N/A | 2-Oct-20 15-Oct-20 | | i-Oct-20 3 7-Nov-20 27 | 3-Oct-20 7-Nov-20 | Corporate Budget Corporate Budget | 20,000.00 | 20,000.00 | 13,510.00 24,770.00 | 13,510.00 | N/A | N/A N/A | N/A | N/A | N/A N/A | N/A N/A | N/A | 2-Oct-20 15-Oct-20 | 3-Oct-20 27-Nov-20 | N/A N/A |
| GDS 137 GDS 138 | Medical and laboratory test expenses as part of DENRO renewal requirements Catering and services for event coverage: DENRO training by DENR | EAMD-EMD | | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 7-Oct-20 16-Dec-20 | N/A | 15-Oct-20 8-Jan-21 | | | 7-Nov-20 On-going | Corporate Budget Corporate Budget | 50,000.00 25,000.00 | 25,000.00 | | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 15-Oct-20 8-Jan-21 | 27-Nov-20 On-going | N/A N/A |
| GDS 139 | CAR Catering and services for event | EAMD-EMD | No | NP-53.9 - Small Value | N/A | 28-Oct-20 | N/A | 1-Feb-21 | | | On-going | Corporate Budget | 60,000.00 | 60,000.00 | | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 1-Feb-21 | On-going | N/A |
| GDS 140 | coverage: IEC activities Installation of IEC signages on Forest Fire Protection within the JASD-HRSDA | EAMD-EMD | No | Procurement NP-53.9 - Small Value Procurement | N/A | 30-Sep-20 | N/A | 26-Nov-20 | N/A C | On-going C | On-going | Corporate Budget | 75,000.00 | 75,000.00 | 51,500.00 | 51,500.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 26-Nov-20 | On-going | N/A |
| GDS 141 | Supplies and materials for linkage with the Academe for forest management-related | EAMD-EMD | No | Shopping (b) | N/A | 25-Nov-20 | N/A | 7-Jan-21 | N/A C | n-going C | On-going | Corporate Budget | 20,000.00 | 20,000.00 | 13,750.00 | 13,750.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 7-Jan-21 | On-going | N/A |
| GDS 130 | programs/activities Tokens for Inspectorate Team for Sanitation Cutting | EAMD-EMD | | NP-53.9 - Small Value Procurement | N/A | 23-Dec-20 | N/A | | N/A 19 | 9-Jan-21 19 | 9-Jan-21 | Corporate Budget | 28,000.00 | 28,000.00 | 22,044.00 | 22,044.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | | 19-Jan-21 | N/A |
| GDS 31 | REPAIRS AND MAINTENANCE - FI Anti-virus software | | JRE AND EQUIPMENT No | NP-53.9 - Small Value Procurement Shopping (b) | N/A | 16-Jul-20 | N/A | 7-Oct-20 | | | 7-Oct-20 | Corporate Budget | 60,000.00 | 60,000.00 | | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 7-Oct-20 | 7-Oct-20 | N/A |
| GDS 42 | Rehabilitation of existing equipment, furniture & fixtures, except IT equipment | ASD-GSD ASD-GSD | No | Shopping (b) Shopping (a) | N/A | N/A | N/A | N/A | N/A N/A | N/A | N/A | 19-Feb-20 27-May-20 | N/A | 9-Mar-20 11-Jun-20 | | | 0-Mar-20 9-Jun-20 | Corporate Budget Corporate Budget | 150,000.00 | 150,000.00 | 13,795.00 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 9-Mar-20 11-Jun-20 | 10-Mar-20 19-Jun-20 | N/A N/A |
| | | A05-005 | No | Chopping (a) | Table 1 | 1000 | No. | NA. | NA | No. | 1654 | 27-1111/20 | Test . | Troures | | 1. | 5-541-25 | Corporate Dauget | | | 40,000.00 | 40,000.00 | | No. | 140 | nus. | NA | 1454 | NA. | 11-041-25 | 15 curto | 1604 |
| | | ASD-GSD | No | Shopping (b) | N/A | 19-Aug-20 | N/A | 1-Oct-20 | N/A 2 | 4-Oct-20 2 | 24-Oct-20 | Corporate Budget | | | 19,650.00 | 19,650.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 1-Oct-20 | 24-Oct-20 | N/A |
| | | ASD-GSD | No | Shopping (b) | N/A | 08-Jul-20 | N/A | 4-Sep-20 | | | | Corporate Budget | | | 11,000.00 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 4-Sep-20 | 10-Sep-20 | N/A |
| | | ASD-GSD | No | Shopping (b) | N/A | 11-Nov-20 | N/A | 11-Dec-20 | N/A 1 | 1-Jan-21 1 | 1-Jan-21 | Corporate Budget | | | 40,000.00 | 40,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Dec-20 | 11-Jan-21 | N/A |
| GDS 43 | Repair, replacement or upgrade of ICT equipment: Replacement (parts or unit) and outsourcing services | ASD-ICTD | No | NP-53.9 - Small Value Procurement | N/A | 16-Jul-20 | N/A | 5-Aug-20 | N/A 12 | 2-Aug-20 12 | 2-Aug-20 | Corporate Budget | 100,000.00 | 100,000.00 | 11,800.00 | 11,800.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 5-Aug-20 | 12-Aug-20 | N/A |
| GDS 44 | Repair, replacement or upgrade of ICT equipment upgrading of CPUs | ASD-ICTD | No | NP-53.9 - Small Value Procurement | N/A | 8-Jul-20 | N/A | 5-Aug-20 | N/A 21 | 1-Sep-20 21 | 1-Sep-20 | Corporate Budget | 100,000.00 | 100,000.00 | 99,748.00 | 99,748.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 5-Aug-20 | 21-Sep-20 | N/A |
| GDS 49 | Updating of the Document Management System (HRIS) | ASD-ICTD | No | Direct Contracting | N/A | 28-Dec-20 | N/A | 15-Jan-21 | N/A C | On-going C | On-going | Corporate Budget | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 15-Jan-21 | On-going | N/A |
| GDS 50 | REPAIR AND MAINTENANCE - TR. Repair and Maintenance of JHMC Official Motor Vehicles under Shopping | ASD-GSD | EQUIPMENT No | Shopping (a) | N/A | 12-Feb-20 | N/A | 11-Mar-20 | N/A 11 | 1-Mar-20 11 | 1-Mar-20 | Corporate Budget | 40,000.00 | 40,000.00 | 10,000.00 | 10,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Mar-20 | 11-Mar-20 | N/A |
| | Snopping | ASD-GSD | No | Shopping (b) | N/A | 12-Aug-20 | N/A | 2-Oct-20 | N/A 1: | 2-Oct-20 1: | 2-Oct-20 | Corporate Budget | | | 13,756.00 | 13,756.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 2-Oct-20 | 12-Oct-20 | N/A |
| | | ASD-GSD | | Shopping (b) | N/A | 12-Aug-20 | N/A | 6-Oct-20 | N/A 7 | -Jan-21 7 | 7-Jan-21 | Corporate Budget | | | 5,250.00 | 5,250.00 | | N/A N/A | | N/A | N/A | N/A | N/A | 6-Oct-20 | 7-Jan-21 | N/A |
| | | ASD-GSD | No | Shopping (b) | N/A | 23-Sep-20 | | 9-Oct-20 | | | | Corporate Budget | | | 6,812.00 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 9-Oct-20 | 9-Oct-20 | N/A |
| GDS 51 | Repair and Maintenance of JHMC Official Motor Vehicles under SVP | ASD-GSD | No | NP-53.9 - Small Value Procurement | N/A | 06-Feb-20 | N/A | 28-Feb-20 | N/A 16 | 3-Mar-20 16 | 6-Mar-20 | Corporate Budget | 240,000.00 | 240,000.00 | 117,792.00 | 117,792.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 28-Feb-20 | 16-Mar-20 | N/A |
| | | ASD-GSD | No | NP-53.9 - Small Value Procurement | N/A | 08-Jun-20 | N/A | 11-Jun-20 | N/A 18 | 5-Jun-20 18 | 5-Jun-20 | Corporate Budget | | | 18,000.00 | 18,000.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Jun-20 | 15-Jun-20 | N/A |
| GDS 52 | Repair and Maintenance of JHMC Official Motor Vehicles under DC | ASD-GSD | No | Direct Contracting | N/A | 30-Jan-20 | N/A | 11-Feb-20 | N/A 12 | 2-Feb-20 12 | 2-Feb-20 | Corporate Budget | 820,000.00 | 1,000,000.00 | 29,715.55 | 5 29,715.55 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Feb-20 | 12-Feb-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 30-Jan-20 | N/A | 11-Feb-20 | N/A 12 | 2-Feb-20 12 | 2-Feb-20 | Corporate Budget | | | 24,720.89 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Feb-20 | 12-Feb-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 30-Jan-20 | N/A | 11-Feb-20 | | | 2-Feb-20 | Corporate Budget | | | 16,855.17 | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 11-Feb-20 | 12-Feb-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 12-Feb-20 | N/A | 6-Mar-20 | N/A 7 | -Mar-20 7 | 7-Mar-20 | Corporate Budget | | | 27,300.28 | 3 27,300.28 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 6-Mar-20 | 7-Mar-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 12-Feb-20 | N/A | 6-Mar-20 | N/A 7 | -Mar-20 7 | 7-Mar-20 | Corporate Budget | | | 23,823.25 | 5 23,823.25 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 6-Mar-20 | 7-Mar-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 19-Feb-20 | N/A | 27-Feb-20 | N/A E | 3-Jul-20 8 | 8-Jul-20 | Corporate Budget | | | 21,032.00 | 21,032.00 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 27-Feb-20 | 8-Jul-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 12-Mar-20 | N/A | 28-Apr-20 | N/A 7 | -May-20 7- | 7-May-20 | Corporate Budget | | | 22,094.13 | 3 22,094.13 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 28-Apr-20 | 7-May-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 06-May-20 | N/A | 5-Jun-20 | N/A 26 | 8-Jun-20 26 | 6-Jun-20 | Corporate Budget | | | 25,135.20 | 25,135.20 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 5-Jun-20 | 26-Jun-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 27-May-20 | N/A | 25-Jun-20 | N/A 30 | 0-Jun-20 3i | 0-Jun-20 | Corporate Budget | | | 18,708.50 | 18,708.50 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 25-Jun-20 | 30-Jun-20 | N/A |
| | | | | | | | | | | | | , | | | | | | , Lauger | | | 15,106.50 | ,. 50.50 | | | - 45 | | | | | | | |
| | | ASD-GSD | No | Direct Contracting | N/A | 27-May-20 | N/A | 26-Jun-20 | N/A 26 | 8-Jun-20 26 | 6-Jun-20 | Corporate Budget | | | 48,271.22 | 2 48,271.22 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 26-Jun-20 | 26-Jun-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 27-May-20 | N/A | 26-Jun-20 | N/A 26 | 6-Jun-20 26 | %-Jun-20 | Corporate Budget | | | 31,058.19 | 31,058.19 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 26-Jun-20 | 26-Jun-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 27-May-20 | N/A | 26-Jun-20 | N/A 26 | 8-Jun-20 26 | 6-Jun-20 | Corporate Budget | | | 25,192.50 | 25,192.50 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 26-Jun-20 | 26-Jun-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 16-Jul-20 | N/A | 26-Aug-20 | N/A 27 | 7-Aug-20 27 | 7-Aug-20 | Corporate Budget | | | 24,146.21 | 1 24,146.21 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 26-Aug-20 | 27-Aug-20 | N/A |
| | | ASD-GSD | p | - | | | | | | | | | | | | | | | | | 52,628.46 | | | | NA. | | | , | | | | |
| | | | No | Direct Contracting | N/A | 16-Jul-20 | | 25-Aug-20 | | | - | Corporate Budget | | | | | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 25-Aug-20 | 26-Aug-20 | N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 23-Sep-20 | N/A | 9-Oct-20 | N/A 20 | 0-Nov-20 20 | 0-Nov-20 | Corporate Budget | | | 29,146.50 | 29,146.50 | N/A | N/A N/A | N/A | N/A | N/A | N/A | N/A | 9-Oct-20 | 20-Nov-20 | N/A |
| 1 | 1 | | | | | 1 | 1 | 1 | | | | | | | | | | | l l | | 1 | 1 | | | | 1 | I | | | | | |

| ļ | | ASD-GSD | No | Direct Contracting | N/A | 21-Oct-20 | N/A | 12-Dec-20 | N/A | 14-Dec-20 | 14-Dec-20 | Corporate Budget |] | ĺ | Γ | 23,266.52 | 23,266.52 | N/A | 12-Dec-20 14-De | ec-20 N/A |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------|-------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------------------|------------|------------------------|------------|----------------------------|----------------------------|------------------------------------|-------------------------|-------------------------|---|-------------------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------------------------|------------|
| | | ASD-GSD | No | Direct Contracting | N/A | 02-Dec-20 | N/A | 14-Dec-20 | N/A | 14-Dec-20 | 14-Dec-20 | Corporate Budget | | | - | 21,633.56 | 21,633.56 | N/A | 14-Dec-20 14-De | ec-20 N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 18-Nov-20 | N/A | 7-Jan-21 | N/A | 7-Jan-21 | 7-Jan-21 | Corporate Budget | | | | 20,500.00 | 20,500.00 | N/A | 7-Jan-21 7-Jar | n-21 N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 18-Nov-20 | N/A | 7-Jan-21 | N/A | 7-Jan-21 | 7-Jan-21 | Corporate Budget | | | - | 28,575.29 | 28,575.29 | N/A | 7-Jan-21 7-Jar | n-21 N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 23-Dec-20 | N/A | 20-Jan-21 | N/A | 21-Jan-21 | 21-Jan-21 | Corporate Budget | | | | 24.578.81 | 24.578.81 | N/A | 20-Jan-21 21-Ja | n-21 N/A |
| | | ASD-GSD | No | Direct Contracting | N/A | 23-Dec-20 | N/A | 7-Jan-21 | N/A | 7-Jan-21 | | Corporate Budget | | | - | 19,279.08 | 19,279.08 | N/A | 7-Jan-21 7-Jar | |
| GDS 60 | REPAIR AND MAINTENANCE - FAI | CILITIES ASD-GSD | No | Others (c) | N/A | 19-Feb-20 | N/A | 11-Mar-20 | N/A | 12-Mar-20 | 12-Mar-20 | Corporate Budget | 150,000.00 | 150,000.00 | | 15,690.00 | 15.690.00 | N/A | 11-Mar-20 12-Ma | 36-20 N/A |
| GDS 80 | Repairs and maintenance of Cottages 625/626, 627/628, 629 and Former AIM | | No | Shopping (a) | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A | | | | | | 150,000.00 | 150,000.00 | | | | | N/A | N/A | | N/A | N/A | N/A | | | |
| | | ASD-GSD ASD-GSD | No No | Shopping (a) Shopping (b) | N/A N/A | 03-Mar-20 11-Nov-20 | N/A N/A | 30-Mar-20 06-Jan-21 | N/A N/A | 7-Apr-20 06-Jan-21 | 7-Apr-20 06-Jan-21 | Corporate Budget Corporate Budget | | | | 4,380.00 7,410.00 | 4,380.00 7,410.00 | N/A N/A | 30-Mar-20 7-Ap 06-Jan-21 06-Ja | |
| GDS 41 | Pest and Termite Control Application Services | ASD-GSD ASD-GSD | No Yes | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | N/A N/A | 25-Nov-20 12-Dec-19 | N/A N/A | 22-Dec-20 13-Mar-20 | N/A N/A | 22-Dec-20 February 2021 | 22-Dec-20 February 2021 | Corporate Budget Corporate Budget | 160,000.00 | 160,000.00 | | 68,553.50 160,000.00 | 68,553.50 160,000.00 | N/A N/A | 22-Dec-20 22-De 13-Mar-20 Februar | |
| GDS 84 | Various Construction Supplies for the Repair and Maintenance of VOA | ASD-GSD | No | Shopping (b) | N/A | 17-Jun-20 | N/A | 5-Aug-20 | N/A | On-going | On-going | Corporate Budget | 765,190.00 | 765,190.00 | | 544,481.50 | 544,481.50 | N/A | 5-Aug-20 On-gr | joing N/A |
| GDS 58 | log Home 3 and 5 Various tools, equipment, machinery, construction materials and supplies | ASD-GSD | No | Shopping (b) | N/A | 27-May-20 | N/A | 5-Aug-20 | N/A | 7-Aug-20 | 7-Aug-20 | Corporate Budget | 150,000.00 | 150,000.00 | | 103,757.00 | 103,757.00 | N/A | 5-Aug-20 7-Aug | ig-20 N/A |
| GDS 55 | for the improvement of the work station area of the drivers and maintenance personnel at the Carport Labor and materials: installation of | BDD | No | NP-53.9 - Small Value | N/A | 14-Oct-20 | N/A | 11-Dec-20 | N/A | 28-Dec-20 | 28-Dec-20 | Corporate Budget | 400,000.00 | 400,000.00 | | 359,756.25 | 359,756.25 | N/A | 11-Dec-20 28-De | ec-20 N/A |
| GDS 54 | Labor and materials: installation of benches / picnic tables (6) at the History Trail and Secret Garden Labor and materials: restoration / | BDD | No | Procurement NP-63.9 - Small Value | N/A | 28-Dec-20 | N/A | 12-Jan-21 | N/A | On-going | On-going | Corporate Budget | 500,000.00 | 500,000.00 | | 497,580.13 | 497,580.13 | N/A | 12-Jan-21 On-gr | |
| GDS 59 | landscaping of the Secret Garden Various tools, equipment, machinery, construction materials and supplies for the rehabilitation of Bellhouse Warehouse 1 | ASD-GSD | No | Procurement Shopping (b) | N/A | 9-Dec-20 | N/A | 14-Jan-21 | N/A | 14-Jan-21 | 14-Jan-21 | Corporate Budget | 150,000.00 | 150,000.00 | | 127,230.00 | 127,230.00 | N/A | 14-Jan-21 14-Ja | an-21 N/A |
| GDS 53 | Labor and materials: restoration of epitaphs at the Cemetery of Negativism 1 and 2 ADVERTISING, PROMOTIONAL AN | BDD | No | NP-53.9 - Small Value Procurement | N/A | 25-Nov-20 | N/A | 12-Jan-21 | N/A | On-going | On-going | Corporate Budget | 500,000.00 | 500,000.00 | | 440,500.00 | 440,500.00 | N/A | 12-Jan-21 On-gr | joing N/A |
| GDS 06 GDS 146 | ADVERTISING, PROMOTIONAL AN Materials for organized bazaars Meals and snacks for meetings, coordination activities, runs and other events within the year | BDD BDD | No No | Shopping (b) NP-53.9 - Small Value Procurement | N/A N/A | 8-Jul-20 16-Jul-20 | N/A N/A | 5-Aug-20 11-Aug-20 | N/A N/A | 13-Aug-20 21-Dec-20 | 13-Aug-20 21-Dec-20 | Corporate Budget Corporate Budget | 20,000.00 | 20,000.00 | | 12,235.00 178,405.00 | 12,235.00 | N/A N/A | 5-Aug-20 13-Au 11-Aug-20 21-De | |
| GDS 151 | other events within the year scheduled on various dates of 2020, staggered delivery as the need arises, pax Meals and Snacks for the ADP | | | NP-53.9 - Small Value | | | | | | | | 8-Jul-20 | | 11-Aug-20 | | 21-Dec-20 | 21-Dec-20 | Corporate Budget | 200,000.00 | 200,000.00 | | 168,000.00 | 168,000.00 | | | | | | | | | 11-Aug-20 21-De | |
| GDS 181 | meais and Snacks for the ADP Committeel Bidders (inclusive of a meal and snacks for 20 participants, 20 days at PhP 600.00 per participant per day), staggered delivery as the need arises, pax | BDD | NO | Procurement | N/A | N/A | NIA | N/A | NIA | N/A | N/A | 8-Jul-20 | NA | 11-Aug-20 | N/A | 21-Dec-20 | 21-Dec-20 | Corporate Budget | 200,000.00 | 200,000.00 | | 168,000.00 | 168,000.00 | NA | N/A | NA | N/A | NA | NA | N/A | NA | 11-Aug-20 21-De | BC-20 NJA |
| GDS 13 | delivery as the need arises, pax Tent- 15 pcs, size: 3 m x 6 m , 4-pole tent, polyester-waterproof fabric), color: white, customized, fabricated | BDD | No | NP-53.9 - Small Value Procurement | N/A | 16-Jul-20 | N/A | 11-Aug-20 | N/A | 19-Jan-21 | 19-Jan-21 | Corporate Budget | 80,000.00 | 80,000.00 | | 70,000.00 | 70,000.00 | N/A | 11-Aug-20 19-Ja | an-21 N/A |
| GDS 150 | Brochure/ information material printing, glossy, legal size, one- pager | BDD | No | NP-53.9 - Small Value Procurement | N/A | 23-Dec-20 | N/A | 8-Jan-21 | N/A | On-going | On-going | Corporate Budget | 50,000.00 | 50,000.00 | | 45,000.00 | 45,000.00 | N/A | 8-Jan-21 On-gr | |
| GDS 147 GDS 145 | Materials for the conduct of tourism events Marketing Collaterals (corporate | BDD OPCEO | No No | Shopping (b) NP-53.9 - Small Value | N/A N/A | 28-Dec-20 2-Dec-20 | N/A N/A | 14-Jan-21 22-Dec-20 | N/A | On-going On-going | On-going On-going | Corporate Budget Corporate Budget | 21,800.00 450,000.00 | 21,800.00 450,000.00 | | 10,330.00 442,680.00 | 10,330.00 | N/A N/A | 14-Jan-21 On-gr 22-Dec-20 On-gr | |
| GDS 78 | PRINTING AND BINDING EXPENSES Tarpaulin printing services for | ASD-GSD | Ne | Procurement NP- Emergency Cases 53.2 | N/A | 23-Mar-20 | N/A | 24-Mar-20 | N/A | 24-Mar-20 | 24-Mar-20 | Corporate Budget | 55,000.00 | 55,000.00 | | 950.00 | 950.00 | M/A | N/A | N/A | N/A | NA | N/A | N/A | N/A | 24-Mar-20 24-Ma | as 20. N/A |
| GDS 78 | various notices | SSD | No | NP- Emergency Cases 53.2 NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A N/A | N/A | N/A N/A | N/A | 29-Jul-20 | N/A | 4-Sep-20 | N/A | 2-Oct-20 | 24-Mar-20 2-Oct-20 | Corporate Budget | 55,000.00 | 55,000.00 | | 1,125.00 | 1,125.00 | N/A | N/A | N/A | N/A | N/A N/A | N/A | N/A | N/A | 4-Sep-20 2-Oc | |
| GDS 112 | Printing Cost for SEZAD permits | OPCEO-CRO SEZAD | No | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | N/A | 14-Sep-20 17-Sep-20 | N/A | 7-Oct-20 9-Oct-20 | N/A | 7-Oct-20 28-Dec-20 | 7-Oct-20 28-Dec-20 | Corporate Budget | 100,000.00 | 100,000.00 | | 855.00 3,775.00 | 855.00 3.775.00 | N/A | 7-Oct-20 7-Oc 9-Oct-20 28-De | |
| GDS 112 | Printing Cost for SEZAU permits | SEZAD | No | Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A N/A | N/A | N/A | N/A | 17-Sep-20 14-Oct-20 | N/A | 26-Nov-20 | N/A | On-going | On-going | Corporate Budget | 100,000.00 | 100,000.00 | | 77,700.00 | 77,700.00 | N/A | 26-Nov-20 On-gr | |
| GDS 82 | RENT EXPENSES Rental of Automated Copier / Printer / Scanner (Photocopying Machine), 2 units REPRESENTATION EXPENSES | | No | NP-53.9 - Small Value Procurement | N/A | 20-May-20 | N/A | 22-Sep-20 | N/A | 31-Dec-20 | 31-Dec-20 | Corporate Budget | 395,000.00 | 395,000.00 | | 353,432.00 | 353,432.00 | N/A | 22-Sep-20 31-De | ec-20 N/A |
| GDS 74 | Catering and services for event coverage: Quarterly Locators' Meeting | SEZAD | No | NP-53.9 - Small Value Procurement | N/A | 08-Apr-20 | N/A | 17-Jun-20 | N/A | 21-Dec-20 | 21-Dec-20 | Corporate Budget | 270,000.00 | 270,000.00 | | 232,800.00 | 232,800.00 | N/A | 17-Jun-20 21-De | ec-20 N/A |
| GDS 117 | BARANGAY SEGREGATION PROG Office supplies and materials for Barangay Segregation Program | GRAM EAMD-LAMD | No | Shopping (b) | N/A | 23-Dec-20 | N/A | 6-Jan-21 | N/A | 28-Dec-20 | 28-Dec-20 | Corporate Budget | 27,000.00 | 27,000.00 | | 26,747.00 | 26,747.00 | N/A | 6-Jan-21 28-De | ec-20 N/A |
| GDS 104 | CORPORATE SOCIAL RESPONSIE Supplies and materials for community health development in the JHRA Tokens / giveaways for community | CRO | No | Shopping (b) | N/A | 16-Sep-20 | N/A | 9-Oct-20 | N/A | 9-Oct-20 | 9-Oct-20 | Corporate Budget | 7,750.00 | 7,750.00 | | 7,550.00 | 7,550.00 | N/A | 9-Oct-20 9-Oc | |
| GDS 105 | health development in the JHRA Medical supplies and materials for | CRO | No No | Shopping (b) Shopping (b) | N/A N/A | 16-Sep-20 9-Dec-20 | N/A N/A | 9-Oct-20 8-Jan-21 | N/A N/A | 9-Dec-20 31-Dec-20 | 9-Dec-20 31-Dec-20 | Corporate Budget Corporate Budget | 5,000.00 45,000.00 | 5,000.00 45,000.00 | | 3,335.00 43,643.00 | 3,335.00 43,643.00 | N/A N/A | 9-Oct-20 9-Dec 8-Jan-21 31-De | |
| GDS 107 | CoViD19: community health development in the JHRA Supplies and Materials for the Karunungan Project QUALITY MANAGEMENT SYSTEM | CRO | No | Shopping (b) | N/A | 14-Oct-20 | N/A | 19-Nov-20 | N/A | 9-Dec-20 | 9-Dec-20 | Corporate Budget | 55,000.00 | 55,000.00 | | 39,600.00 | 39,600.00 | N/A | 19-Nov-20 9-Dec | xo-20 N/A |
| GDS 89 | Catering and services for event coverage: Surveillance 2 Audit for ISO 19001:2015 Certification | CPU-QMS | No | NP-53.9 - Small Value Procurement | N/A | 23-Nov-20 | N/A | 24-Nov-20 | N/A | 9-Dec-20 | 9-Dec-20 | Corporate Budget | 80,000.00 | 80,000.00 | | 69,700.00 | 69,700.00 | N/A | 24-Nov-20 9-Dec | |
| GDS 87 | Maintenance Lease of venue, including meals and services for event coverage: Management Review MISCELLANEOUS EXPENSES | CPU-QMS | No | NP-53.10 Lease of Real Property and Venue | N/A | 11-Nov-20 | N/A | 11-Nov-20 | N/A | 9-Dec-20 | 9-Dec-20 | Corporate Budget | 100,000.00 | 100,000.00 | | 70,000.00 | 70,000.00 | N/A | 11-Nov-20 9-Dec | |
| GDS 69 GDS 91 | Lease of venue, including accommodation, meals and services for event coverage: Teambuilding Activities Health and Wellness Uniforms | ASD-HRSD | No No | NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A | 06-Feb-20 18-Mar-20 | N/A N/A | 19-Feb-20 4-Jun-20 | N/A | 19-Feb-20 16-Nov-20 | 19-Feb-20 16-Nov-20 | Corporate Budget Corporate Budget | 450,000.00 72,000.00 | 450,000.00 72,000.00 | | 450,000.00 70,200.00 | 70,200.00 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A | N/A N/A | N/A N/A | | 19-Feb-20 19-Fe 4-Jun-20 16-No | |
| GDS 92 | Catering and services for event coverage: Health and Wellness Opening Program | ASD-HRSD | No | Procurement NP-53.9 - Small Value Procurement | N/A | 05-Mar-20 | N/A | 5-Mar-20 | N/A | 6-Mar-20 | 6-Mar-20 | Corporate Budget | 27,000.00 | 27,000.00 | | 23,000.00 | 23,000.00 | N/A | 5-Mar-20 6-Ma | |
| GDS 75 | Catering and services for event coverage: JHMC Anniversary | ASD-HRSD ASD-HRSD | No No | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | N/A N/A | N/A N/A | N/A N/A | N/A | N/A N/A | N/A N/A | N/A | 2-Dec-20 10-Dec-20 | N/A | 17-Dec-20 17-Dec-20 | N/A N/A | 17-Dec-20 18-Dec-20 | 17-Dec-20 18-Dec-20 | Corporate Budget | 50,000.00 | 50,000.00 | | 48,000.00 495,000.00 | 48,000.00 | N/A | N/A N/A | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A | 17-Dec-20 17-De | |
| GDS 76 | Program Catering and services for event coverage: JHMC Year End Activities Catering and services for event coverage: Health and Wellness | ASD-HRSD | No | Procurement NP-53.9 - Small Value Procurement Procurement | N/A | 02-Dec-20 | N/A | 17-Dec-20 16-Dec-20 | N/A | 17-Dec-20 | 17-Dec-20 | Corporate Budget | 27,000.00 | 27,000.00 | | 26,500.00 | 26,500.00 | N/A | 16-Dec-20 17-De | |
| GDS 94 GDS 96 | Closing Program Health and Wellness prizes and special awards Conduct of Annual physical exam for | ASD-HRSD ASD-HRSD | No No | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | N/A N/A | 2-Dec-20 25-Nov-20 | N/A N/A | 16-Dec-20 29-Dec-20 | N/A N/A | 31-Dec-20 5-Jan-21 | 31-Dec-20 5-Jan-21 | Corporate Budget Corporate Budget | 15,000.00 143,000.00 | 15,000.00 143,000.00 | | 14,790.00 | 14,790.00 | N/A N/A | 16-Dec-20 31-De 29-Dec-20 5-Jan | |
| GDS 70 | employees BOARD EXPENSES Lease of venue, including meals and services for event coverage: Board | ocs | No | Procurement NP-53.10 Lease of Real Property and Venue | N/A | 24-Jun-20 | N/A | 9-Jul-20 | N/A | 10-Jul-20 | 10-Jul-20 | Corporate Budget | 320,000.00 | 320,000.00 | | 259,000.00 | 259,000.00 | N/A | 10-Jul-20 10-Ju | |
| GDS 118 | and Committee Meetings in Baguio City Assorted grocery items for BOD meetings | ocs n | lo | Shopping (b) | N/A | 24-Jun-20 | N/A | 9-Jul-20 | N/A | Quarterly | Quarterly | Corporate Budget | 82,320.00 | 82,320.00 | | 79,328.00 | 79,328.00 | N/A | Quarterly Quart | nterly N/A |
| GDS 152 | EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT Emergency Procurement of Well- Milled Rice for the Linkaging and | OPCEO-CRO | No | NP- 53.2 Emergency Cases | N/A | 30-Apr-20 | N/A | 8-May-20 | N/A | 12-May-20 | 12-May-20 | Corporate Budget | 804,600.00 | 804,600.00 | | 691,360.00 | 691,360.00 | N/A | 8-May-20 12-Ma | ay-20 N/A |
| GDS 153 | Provision of Assistance to LGU regarding COVID 19 Procurement of Various other Supplies and Materials for COVID 19 | ASD-GSD | No | NP-53.2 Emergency Cases | N/A | 06-May-20 | N/A | 20-May-20 | N/A | 22-May-20 | 22-May-20 | Corporate Budget | 65,800.00 | 65,800.00 | | 58,680.00 | 58,680.00 | N/A | 20-May-20 22-Ma | ay-20 N/A |
| GDS 154 | Related Activities Emergency Procurement of Various Supplies and Materials for COVID 19 | ASD-GSD | No | NP-53.2 Emergency Cases | N/A | 21-May-20 | N/A | 14-Jun-20 | N/A | 24-Jun-20 | 24-Jun-20 | Corporate Budget | 74,475.00 | 74,475.00 | | 74,300.00 | 74,300.00 | N/A | 14-Jun-20 24-Ju | in-20 N/A |

| GDS 155 | Emergency Procurement of Services ASD-GSD for COVID 19 Rapid Testing for JHMC Personnel (Volunteers) | No | NP- 53.2 Emergency Cases | N/A | 17-Jun-20 | N/A | 29-Jun-20 | N/A | 31-Dec-20 | 31-Dec-20 | Corporate Budget | 40,000.00 | 40,000.00 | 40,000. | 0 40,000.00 | N/A | 29-Jun-20 | 31-Dec-20 | N/A |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----------|-----|-----------|-----|-----------------|----------------|-------------------|-----------|-----------|----------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----------|-----|
| | EMERGENCY PROCUREMENT (COVID-19 RELATED) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDS 158 | Various supplies and materials to be used for swabbing activities (part 2) | No | NP- 53.2 Emergency Cases | N/A | 16-Sep-20 | N/A | 17-Sep-20 | N/A | 17-Sep-20 | 17-Sep-20 | Corporate Budget | 32,900.00 | 32,900.00 | 32,640. | 0 32,640.00 | N/A | 17-Sep-20 | 17-Sep-20 | N/A |
| GDS 157 | Procurement of customized OPCEO washable face masks for COVID19 | No | NP- 53.2 Emergency Cases | N/A | 17-Sep-20 | N/A | 20-Nov-20 | N/A | 31-Dec-20 | 31-Dec-20 | Corporate Budget | 36,000.00 | 36,000.00 | 35,500. | | N/A | 20-Nov-20 | 31-Dec-20 | N/A |
| GDS 156 | Immediate Procurement of Various ASD-ICTD Supplies and Materials to be used for the Swabbing Activity | No | SVP | N/A | 27-Aug-20 | N/A | 27-Aug-20 | N/A | 28-Aug-20 | 28-Aug-20 | Corporate Budget | 27,110.00 | 27,110.00 | 26,910. | 0 26,910.00 | N/A | 27-Aug-20 | 28-Aug-20 | N/A |
| GDS 162 | Immediate Procurement of Various ASD-GSD other Supplies and Materials Expenses for COVID 19 Related | No | NP-53.2 Emergency Cases | N/A | 23-Sep-20 | N/A | 14-Oct-20 | N/A | 19-Oct-20 | 19-Oct-20 | Corporate Budget | 45,570.00 | 45,570.00 | 45,570. | 0 45,570.00 | N/A | 14-Oct-20 | 19-Oct-20 | N/A |
| | | | | | | | | | | | | | | | Total Alloted B | udget of Procu | rement Activities | | | 115,339,555.00 | | | | | | | | | | | | |
| | Total Contract Price of Procurement Activities 115,339,555.00 100,047,026.63 Total Contract Price of Procurement Activities 100,047,026.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

UNPROCURED ACTIVITIES Procurement ProgramProject Procurement Activity

Procurement ProgramProject End User Procurement Activity

Adaptive Procurement ProgramProject End User State

Adaptive Procurement ProgramProject End User State

Adaptive Procurement Activity

Procurement ProgramProject End User State

Activity Procurement Activity

Activity Procurement Activity Procurement Activity

Activity Procurement Activity Procurem ABC (PhP) CO Total MODE CO List of Invited Observers Pre-Proc Conf Pre-bid Conf Eligibility Check Sub/Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Acceptance Total MOOE Activity?

BIFRASTRUCTURE PROJECTS

No FRAST No Finding (2) diamaged SSD No No NF-53.1 Two Finding Memories of their (2) diamaged SSD No No NF-53.1 Two Finding Memories of their Control Point and Ranger Station, to include establishment of restroors of CONSULTING SERVICES

CONSULTING SERVICES

On-call Master Plumber, Mechanical EAMD-PMD No NF-53.9 - Small Value Sociality Engineer

GOODS (AND SERVICES)

OFFICE COURTMANT AVIN 500,000.00 500,000.00 rporate Budget orporate Budget 360,000.00 360.000.00 OFFICE EQUIPMENT AND FURNITURE & FXTURES

GDS 83 Fire Hydrant Booster, 2 units SUPPLIES AND MATERIALS EXPENSE
Other office supplies, materials and SEZAD GDS 02a Shopping morate Budget Various Supplies and Materials for CUSA-paying locators Center General Services Center Hazardous Waste Management EAMD-EMD No NP-53.9 - Small Value Procurement No NP-53.2 Emergency Cases GDS 32c Corporate Budget 200,000.00 200,000.00 GDS 131 Lumberjack Services for emergency EAMD-EMD retrieval of typhoon fallen trees orporate Budget 150,000.00 150,000.00 NP-53.9 - Small Value Procurement GDS 35 General Forest Care rporate Budget 611.000.0 611.000.0 FOREST MANAGEMENT
Renair and maintenance of GDS 133 Shopping 90.000.00 90.000.00 Repair and maintenance of greenhouse greenhouse greenhouse greenhouse REPARS AND MAINTENANCE - EQUIPMENT.

Repair, replacement or upgrade of c7 equipment inclusion of ulphining arrester Repair, replacement or upgrade of Repair, replacement or upgrade of Repair replacement or upgrade of Repair replacement or upgrade of Repair Repair Repairs of Repairs 50,000.0 NP-53.9 - Small Value Procurement Shopping (b) rporate Budget GDS 47 Direct Contracting orporate Budget 150.000.00 150 000 00 Shopping oorate Budget REPAIR AND MAINTENANCE -FACILITIES

Labor and materials: installation of signages (street, warning, parking, etc.) leading to the Historical Core Labor and materials: fabrication an NP-53.9 - Small Value Procurement 400,000.00 GDS 56 omorate Budget 400 000 00 morate Budget GDS 144 NP-53.9 - Small Value Procurement 400.000.00 Labor and materials: fabrication and installation of additional signages along the five CJH Trails - Yellow Trail

Repairs and maintenance of BCDA Cottages, Historical Core Areas and CCA

ADVERTISING, PROMOTIDAL AND MARKETING EXPENSES

Publication of job vacancies GDS 57 Shopping porate Budget GDS 97 orporate Budget 40,000.00 40,000.00 Procurement NP-53.9 - Small Value Corporate Budget 25,000.00 25,000.00 fairs, openings, workshops
Tarpaulin printing for forest bathing-Procurement NP-53.9 - Small Value GDS 148 orporate Budget 4,500.00 4.500.00 size: 8 ft x 5 ft
Tarpaulin for forest bathing- size: 3 ft BDD GDS 149 Corporate Budget 3,000.00 GDS 07 GDS 111 Advertisements for public awarene under public/media relations activities NP-53.9 - Small Value Procurement morate Budget 50 000 0 PRINTING AND BINDING EXPENSES Printing of JHSEZ Vehicle Pass GDS 113 NP-53.9 - Small Value orporate Budget 100.000.00 100.000.00 Stickers

Design, lay-out and printing services: CPU Procurement NP-53.9 - Small Value Procurement GDS 85 orporate Budget 30,000.00 30,000.00 NP-53.9 - Small Value Procurement SUBSCRIPTION EXPENSE
Newspaper Subscription GDS 81 NP-53.9 - Small Value Procurement Corporate Budget 45,000.00 45,000.00 PUBLIC RELATIONS PROGRAM Catering and services for event coverage: Public and/or Media Relations Activities (3 activities) NP-53.9 - Small Value Procurement rporate Budget NP-53.9 - Small Value Procurement Tokens / giveaways for the Public Media Relations Activities Tokens / giveaways for press conferences P-53.9 - Small Value Procurement norate Budget BARANGAY SEGREGATION PROGRAM Catering and services for event coverage under Barangay Segregation: Barangay Hillside NP-53.9 - Small Value Procurement orporate Budget NP-53.9 - Small Value Procurement ORPORATE SOCIAL RESPONSIBILITY
Supplies and materials:
environmental awareness /
campaigns for zero waste
management in the JHRA
Tokens / giveaways for the NP-53.9 - Small Value Procurement campaigns Educational Equipment for Shopping Kararumgan project for the public schools inside the JHRA QUALITY MANAGEMENT SYSTEM Catering and services for event coverage: Internal Quality Audit DEPART EXPENSES BOARD EXPENSES Lease of venue to include accommodations, meals, function room and services for event coverage. Board and Management Stratege P Eventual Management Stratege P Eventual GDS 88 NP-53.9 - Small Value Procurement rporate Budget 80,000.0 NP-53.10 Lease of Real Property and Venue TOTAL 4,683,500.00 4,583,500.00 100,000.00

Prepared by:

FLORENCE DOY MALLARE - ABAD

JANE THERESO ABALINGCO

APPROVED:

ALL'AN R. GARCIA
President and CEO
Authorized Representative of the

President and CEO Authorized Representative of the JHMC Board of Directors/Head of the Procuring Entity