JOHN HAY MANAGEMENT CORPORATION Indicative Annual Procurement Plan for FY 2022

Construction Slope I Rehabi CON 3rd Part Satisfa GOO Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	Project RASTRUCTURE SERVICES truction of the JHMC Sewage Treatment Plant Protection at the JHMC Office Complex bilitation of VOA Loghome 5 NSULTANCY SERVICES earty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures ode/Barcode Sytem us ICT Equipment y duty scanner	PMO/ End-User EAMD-EMD EAMD-PMD OPCEO - CPU (QMS) ASD - GSD ASD - ICTD	NO NO	Mode of Procurement Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procureme	First Quarter First Quarter	Pening of Bids First Quarter First Quarter First Quarter		First Quarter	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	Total 13,000,000.00 1,800,000.00 1,600,000.00	MOOE	13,000,000.00 1,800,000.00 1,600,000.00	(brief description of Project)
Construction Slope I Rehabi CON 3rd Part Satisfar GOO Office Fixtur Barcod Various Heavy laser p One (1) Electric Vault Train R.A. 9	truction of the JHMC Sewage Treatment Plant Protection at the JHMC Office Complex Dilitation of VOA Loghome 5 NSULTANCY SERVICES Party for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES	EAMD-PMD EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO NO	Competitive Bidding Competitive Bidding	First Quarter First Quarter	First Quarter	First Quarter	First Quarter	Budget Corporate Budget Corporate	1,800,000.00		1,800,000.00	
Construction Slope I Rehabi CON 3rd Part Satisfa GOC Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	truction of the JHMC Sewage Treatment Plant Protection at the JHMC Office Complex Dilitation of VOA Loghome 5 NSULTANCY SERVICES Party for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES The Equipment and Furnitures & Service Survey 2022 ODS AND SERVICES	EAMD-PMD EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO NO	Competitive Bidding Competitive Bidding	First Quarter First Quarter	First Quarter	First Quarter	First Quarter	Budget Corporate Budget Corporate	1,800,000.00		1,800,000.00	
Slope I Rehabi CON 3rd Par Satisfa GOC Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	Protection at the JHMC Office Complex bilitation of VOA Loghome 5 NSULTANCY SERVICES arty for the Conduct of the JHMC Customer action Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures de/Barcode Sytem us ICT Equipment	EAMD-PMD EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO NO	Competitive Bidding Competitive Bidding	First Quarter First Quarter	First Quarter	First Quarter	First Quarter	Budget Corporate Budget Corporate	1,800,000.00		1,800,000.00	
Rehabi CON 3rd Pai Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1) Electric Vault Train R.A. 9	NSULTANCY SERVICES arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures ide/Barcode Sytem	EAMD-PMD EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO NO	Competitive Bidding Competitive Bidding	First Quarter First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget Corporate	1,800,000.00		1,800,000.00	
Rehabi CON 3rd Pai Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1) Electric Vault Train R.A. 9	NSULTANCY SERVICES arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures ide/Barcode Sytem	EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO	Competitive Bidding	First Quarter	First Quarter			Budget Corporate	, ,		,	
CON 3rd Pal Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	NSULTANCY SERVICES arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures inde/Barcode Sytem us ICT Equipment	EAMD-PMD OPCEO - CPU (QMS) ASD - GSD	NO	Competitive Bidding	First Quarter	First Quarter			Corporate	, ,		,	
CON 3rd Pal Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	NSULTANCY SERVICES arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures inde/Barcode Sytem us ICT Equipment	OPCEO - CPU (QMS)		-			First Quarter	First Quarter		1 600 000 00		1 600 000 00	
3rd Pai Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures ode/Barcode Sytem us ICT Equipment	(QMS) ASD - GSD		-	First Quarter				Ŭ	1,000,000.00	j.	1,000,000.0	
3rd Pai Satisfa GOC Offic Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	arty for the Conduct of the JHMC Customer faction Survey 2022 ODS AND SERVICES ce Equipment and Furnitures & ures ode/Barcode Sytem us ICT Equipment	(QMS) ASD - GSD	NO	NP-53.9 - Small Value Procureme	First Quarter					, ,		, ,	
Satisfa GOC Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	ODS AND SERVICES CE Equipment and Furnitures & ures Ide/Barcode Sytem US ICT Equipment	(QMS) ASD - GSD	NO	NP-53.9 - Small Value Procureme	First Quarter				Camaawata				
GOC Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	ODS AND SERVICES ce Equipment and Furnitures & ures ode/Barcode Sytem us ICT Equipment	ASD - GSD	NO	W 50.5 Small value Floculeme	i iisi Quartei	N/A	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
Office Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	ce Equipment and Furnitures & ures de/Barcode Sytem us ICT Equipment					IN/A	i iist Quarter	i iist Quartei	Duaget	000,000.00	000,000.00		
Fixtu Barcod Various Heavy laser p One (1 Electric Vault Train R.A. 9	ures de/Barcode Sytem us ICT Equipment												
Various Heavy laser p One (1 Electric Vault Train R.A. 9	us ICT Equipment												
laser p One (1 Electric Vault Train R.A. 9									Corporate				
laser p One (1 Electric Vault Train R.A. 9		ASD - ICTD	NO	NP-53.9 - Small Value Procureme	Second Quarter		Second Quarte	Second Quarter	Budget	250,000.00		250,000.00	
laser p One (1 Electric Vault Train R.A. 9	y duty scanner	ASD - ICTD			Fourth Quarter	Fourth Quarter			Corporate				
laser p One (1 Electric Vault Train R.A. 9	y duty scanner	•	YES	Competitive Bidding	2021	2021	First Quarter	First Quarter	Budget	1,000,000.00		1,000,000.00	
One (1 Electric Vault Train R.A. 9		505	NO		F: . O .		F: . O .	F: . O .	Corporate	60,000,00		60,000,00	
One (1 Electric Vault Train R.A. 9	printer, heavy duty	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	60,000.00		60,000.00	
Vault Train R.A. 9	printer, neavy duty	FSD	NO	Chamina	First Quarter	N/A	Circh Occardor	First Quarter	Corporate Budget	60,000.00		60,000.00	
Vault Train R.A. 9	1) unit A3 Printer - Multifunction	F2D	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Ŭ	60,000.00		00,000.00	
Vault Train R.A. 9	T) drift 70 T finter - Walting rotter	FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00		60,000.00	
Vault Train R.A. 9	ic Typewriter	1 00	NO	Споррінд	i iist Quarter	19/74	i iist Quarter	i iist Quartei	Corporate	00,000.00		00,000.00	
Train R.A. 91 Safety	210	SEZAD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	30,000.00		30,000.00	
R.A. 9 ⁻¹ Safety			-						Corporate	,			
R.A. 9 ⁻¹ Safety		SEZAD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	25,000.00		25,000.00	
Safety	ning & Seminar Expenses												
	9184 Training/Seminar (BAC and BOD)				First to Third		First to Third	First to Third	Corporate				
		ASD - HRSD	NO	NP-53.9 - Small Value Procureme		N/A	Quarter		Budget	100,000.00	100,000.00		
EMO	y and Security Related Knowledge				First to Third		First to Third	First to Third	Corporate				
EMO. 1		ASD - HRSD	NO	NP-53.9 - Small Value Procureme	Quarter	N/A	Quarter		Budget	100,000.00	100,000.00		
EMS: I	ISO 14001:2015 Trainings						First to Third		Corporate				
		ASD - HRSD	NO	Direct Contracting	N/A		Quarter		Budget	200,000.00	200,000.00		
	Related Trainings (GFPS, BOD, Other JHMC						First to Third		Corporate	100 000 00	100 000 00		
employ	gement Planning & Budgeting Activities	ASD - HRSD	NO		N/A	N/A	Quarter	Quarter	Budget	100,000.00	100,000.00		
iviariag	gement Flaming & Dudgeting Activities			NP-53.10 Lease of Real Property and Venue	1				Corporate Budget	200,000.00	200,000.00		
Quan	plies & Materials Expense	 		and Venue	 				Duuget	۵۵,000.00	200,000.00		
	non Supplies and Equipment (CSE)	 			 		First to Fourth	First to Formati	Cornerate				
	non Supplied and Equipment (OOE)	ASD - GSD	NO	NP-53.5 Agency-to-Agency	N/A		Quarter		Corporate Budget	100,000.00	100,000.00		
Commo	non Supplies and Equipment (CSE) not		110	Joseph Goney to Agoney	First to Fourth		First to Fourth	First to Fourth		.00,000.00	. 30,000.00		
	able at DBM-PS for Shopping	ASD - GSD	NO	Shopping		N/A	Quarter	Quarter	Budget	1,000,000.00	1,000,000.00		
	non Supplies and Equipment (CSE) not			- F F - J			First to Fourth		Corporate	, ,	, - 2 - 1 - 2 - 2		
availab	ble at DBM-PS for Direct Contracting	ASD - GSD	NO	Direct Contracting	N/A	N/A	Quarter		Budget	400,000.00	400,000.00		
	non Supplies and Equipment (CSE) not able at DBM-PS for SVP	ASD - GSD	NO	NP-53.9 - Small Value Procureme	First to Fourth Quarter	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
										·			
	expandable machinery, equipment, furniture				As the Need		As the Need	As the Need	Corporate				
	xtures, supplies and materials for BCDA	ASD - GSD	NO	Shopping	Arises	N/A	Arises		Budget	50,000.00	50,000.00		
Procur	xtures, supplies and materials for BCDA ges & VOA Loghomes.				Fourth Quarter				Corporate				
	xtures, supplies and materials for BCDA		YES	NP-53.9 - Small Value Procureme			First Quarter	First Quarter	Budget	80,000.00	80,000.00	, I	
COVID	xtures, supplies and materials for BCDA ges & VOA Loghomes.	r ASD - GSD			As the Need		As the Need	As the Need					

Procurement of two (2)												
'	and faded curtains being us								Corporate			
at Bellhouse and cottag		ASD - GSD	NO	NP-53.9 - Small Value Procuremen	First Quarter	N/A	First Quarter	First Quarter	Budget	80,000.00	80,000.00	
	Power Tool Kit Set, three (1										
·	or Transportation Support								Corporate			
Services Use		ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	50,000.00	50,000.00	
Procurement of five (5)	High-End Heavy Duty Dual											
	Durable, shockproof, and											
	e for heavy industry service								Corporate			
operations and busines	S.	ASD - GSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	50,000.00	50,000.00	
Supplies for printers ass	signed to FSD								Corporate			
		FSD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	68,052.80	68,052.80	
Accountable Forms: Off	ficial Receipts				As the Need		As the Need	As the Need	Corporate	ŕ	,	
		FSD	NO	NP-53.5 Agency-to-Agency		N/A	Arises	Arises	Budget	10,000.00	10,000.00	
Waste Collection Bins f	or the implementation of		-						Corporate	-,	-,	
CUSA	•	SEZAD	NO	NP-53.9 - Small Value Procuremer	Second Quarter	N/A	Second Quarte	r Second Quarte		100,000.00	100,000.00	
Water & Illuminat		0227.0		The second contains the second contains.	2000.10 Quarto.					.00,000.00	. 55,555.55	
Water Expenses	ion Expenses							E E				
Water Expenses		400 000	NO	5	N1/A				Corporate	604 000 00	604 000 00	
Electricite conservation		ASD - GSD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	684,000.00	684,000.00	
Electricity expenses							First to Fourth	First to Fourth	Corporate	000 000 00	000 000 00	
	_	ASD - GSD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	389,000.00	389,000.00	
Communication E	Expenses											
Webhosting		Ι Τ							Corporate	\Box		
		ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	N/A	N/A	First Quarter	First Quarter	Budget	70,000.00	70,000.00	
Cloud Services									Corporate			
		ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	First Quarter	N/A	First Quarter	First Quarter	Budget	85,000.00	85,000.00	
Domain Name									Corporate	·	·	
		ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	N/A	N/A	First Quarter	First Quarter	Budget	2,000.00	2,000.00	
SSL Certificate									Corporate	ŕ	,	
		ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	N/A	N/A	First Quarter	First Quarter	Budget	8,000.00	8,000.00	
Corporate Email System	n and Collaborative								Corporate	5,000.00	2,000.00	
Application Software		ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	N/Δ	N/A	First Quarter	First Quarter	Budget	300,000.00	300,000.00	
Network Security (UTM	1)	AOD - 101D	NO	141 -55.5 - Small value i loculemen	I W/A	IN/A	i iist Quarter	i iist Quarter	Corporate	000,000.00	000,000.00	
Trouve and the second of the s	•/	ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	Α Ι/Λ	N/A	First Quarter	First Quarter	Budget	100,000.00	100,000.00	
Autodesk Collection Ap	one (3 lieare)	A3D - 101D	NO	141 -33.9 - Small value i loculemen	IV/A	IN/A	i iist Quarter	i iist Quartei		100,000.00	100,000.00	
Autodesk Gollection Ap	ops (0 users)	ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	Α1/Λ	N/A	Cocond Owerto	r Second Quarte	Corporate	400,000.00	400,000.00	
Telephone Expenses - I	Landlina	ASD - ICTD	NO	NF-55.9 - Small Value Procuremen	IN/A	IN/A				400,000.00	400,000.00	
relephone Expenses -	Landine	40D 00D	NO	Diverse Operations	N1/A	N1/A	First to Fourth	First to Fourth	Corporate	250,000,00	250,000,00	
Talankana Finana	M - I- 11 -	ASD - GSD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	250,000.00	250,000.00	
Telephone Expenses - I	INIODIIE	100 005		ls:				First to Fourth		470 000 00	470 000 00	
		ASD - GSD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	473,000.00	473,000.00	
Internet Subscription Ex	xpenses						First to Fourth	First to Fourth	Corporate			
		ASD - ICTD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	320,000.00	320,000.00	
General Services									<u></u>			
EMS: ISO 14001:2015	Implementation											
Catering expenses for E	EMS- related events,											
meetings, training progr					Second to Fourth		Second to	Second to	Corporate			
management campaign		EAMD - EMD	NO	NP-53.9 - Small Value Procuremer		N/A		Fourth Quarter		80,000.00	80,000.00	
Environmental Awarene					Second to Fourth		Second to	Second to	Corporate	55,550.00	55,550.00	
Representation, plaque		EAMD - EMD	NO	NP-53.9 - Small Value Procuremer		N/A		Fourth Quarter		50,000.00	50,000.00	
		E, NVID LIVID	110	1.1 30.0 Small value i localemen	addito:	1471	. Julia Quarter	. Julia Qualter	Daagot	33,000.00	55,555.55	
Hazardous Waste Mana	bestos wastes, Used Oil, E-						1					
Hazardous Waste Mana Hazardous Wastes (Ast							A a Ab - N	A = 4b = N1	Camat			
Hazardous Wastes (Ast	ery, Busted lamps, chemical					N/A	As the Need	As the Need Arises	Corporate Budget	650,000.00	650,000.00	
Hazardous Wastes (Ast	ery, Busted lamps, chemica		NO	ND 52 2 Emergency Corre		HN/A	Arises	Alises	_ <u> </u>	030,000.00	000,000.00	
Hazardous Wastes (Ast Wastes, Lead acid batte containers)		EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A							
Hazardous Wastes (Ast Wastes, Lead acid batte containers) Water Resource Manag		EAMD - EMD		,			Firet Over 1	Final Octa-	Corporate	60,000,00	60,000,00	
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses	gement: Water Tests and			NP-53.2 Emergency Cases NP-53.9 - Small Value Procuremen		N/A	First Quarter	First Quarter	Budget	60,000.00	60,000.00	
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi	gement: Water Tests and iversity:	EAMD - EMD		,			First Quarter	First Quarter	•	60,000.00	60,000.00	
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense	gement: Water Tests and iversity: es during Reforestation (Ti	EAMD - EMD		,					Budget	60,000.00	60,000.00	
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense planting) and Plantation	gement: Water Tests and iversity: es during Reforestation (To	EAMD - EMD	NO	NP-53.9 - Small Value Procuremer	First Quarter First to Fourth	N/A		First Quarter First to Fourth	Budget Corporate			
Hazardous Wastes (Ast Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense planting) and Plantation activities	gement: Water Tests and iversity: es during Reforestation (To monitoring & maintenance)	EAMD - EMD EAMD - EMD	NO	,	First Quarter First to Fourth				Budget	60,000.00 40,000.00	40,000.00	
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense planting) and Plantation activities Preventive Maintenance	gement: Water Tests and iversity: es during Reforestation (To	EAMD - EMD EAMD - EMD EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	First Quarter First to Fourth Quarter First to Fourth	N/A	First to Fourth	First to Fourth Quarter	Budget Corporate	40,000.00	40,000.00	
Hazardous Wastes (Ast Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense planting) and Plantation activities	gement: Water Tests and iversity: es during Reforestation (To monitoring & maintenance)	EAMD - EMD EAMD - EMD	NO NO	NP-53.9 - Small Value Procuremer	First Quarter First to Fourth Quarter First to Fourth	N/A	First to Fourth Quarter	First to Fourth Quarter	Budget Corporate Budget			
Hazardous Wastes (Asl Wastes, Lead acid batte containers) Water Resource Manag Analyses Reforestation and Biodi Representation expense planting) and Plantation activities Preventive Maintenance	gement: Water Tests and iversity: es during Reforestation (To monitoring & maintenance e of Shredder, hedge trimme	EAMD - EMD EAMD - EMD EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	First Quarter First to Fourth Quarter First to Fourth	N/A N/A	First to Fourth Quarter First to Fourth	First to Fourth Quarter First to Fourth	Budget Corporate Budget Corporate	40,000.00	40,000.00	

Nursery/Gardens/Silvicultural Operations	EAMD - EMD	NO	Competitive Bidding	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	1,430,000.00	1,430,000.00	
Sanitation Cutting Operations: meals during monitoring and meeting with MMT members	EAMD - EMD	NO	NP-53.9 - Small Value Procuremer	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	65,000.00	65,000.00	
Sanitation Cutting Operations: Tokens for Inspectorate Team	EAMD - EMD	NO	NP-53.9 - Small Value Procuremer	¶hird Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	20,000.00	20,000.00	
Lumberjack Services for Emergency Retrieval of Typhoon- Damaged Trees	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
Meals during monitoring of Retrieval operations	EAMD - EMD	NO		As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	10,000.00	10,000.00	
DENRO Activities: Medical and Laboratory Expen-	se EAMD - EMD	NO	NP-53.9 - Small Value Procuremer	Second Quarter	N/A		r Second Quarte	Corporate Budget	40,000.00	40,000.00	
Representation during DENRO Training and Competency Development Program	EAMD - EMD	NO	NP-53.9 - Small Value Procuremer				r Second Quarte	Corporate	30,000.00	30,000.00	
Meals duing Pest Control activities within the JHS (tree surgery and bole wrapping of early infested								Corporate	,	,	
trees) Siphoning Services	EAMD - EMD	NO	NP-53.9 - Small Value Procuremen	Second Quarter As the Need	N/A	Second Quarte	r Second Quarte As the Need		23,000.00	23,000.00	
Solid Waste Collection (under CUSA)	ASD - GSD	NO	NP-53.9 - Small Value Procuremen		N/A	Arises	Arises	Budget Corporate	50,000.00	50,000.00	
Procurement of Security Services for BCDA-	SEZAD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Budget Corporate	1,347,840.00	1,347,840.00	
JHMCAOR 1and AOR 2 Janitorial and Ground Maintenance Services under	SSD	NO	Competitive Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Budget Corporate	30,000,000.00	30,000,000.00	
CUSA Laundry Services	SEZAD	NO	NP-53.9 - Small Value Procuremen	First Quarter Fourth Quarter	N/A	First Quarter	First Quarter	Budget Corporate	612,000.00	612,000.00	
Repairs & Maintenance: Building &	ASD - GSD	YES	NP-53.9 - Small Value Procuremen		N/A	First Quarter	First Quarter	Budget	480,000.00	480,000.00	
Other Structures											
Pest and Termite Control Application Services	ASD - GSD	YES	NP-53.9 - Small Value Procuremen		N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00	
Repairs and maintenance at the JHMC Office Complex	ASD - GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00	
Repairs and maintenance of Historical Core & CC	ASD - GSD	NO	Shopping		N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
Repairs and maintenance of BCDA cottages (663, and VOA Loghomes)	ASD - GSD	NO	Shopping		N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
Repair and Maintenance of Ranger Stations, Cont Points & Guard Houses	ASD - GSD	NO		As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
Labor and Materials: Fabrication and Installation of signages for the replacement of dilapitated signage along the five (5) CJH Trails		NO	NP-53.9 - Small Value Procuremer	First to Fourth	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00	
Rehabilitation of Cottage 629	EAMD - PMD	NO	NP-53.9 - Small Value Procuremen		N/A	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00	
Repair and Maintenance: Furniture, Fixture & Equipment	L/WID T WID	NO	THE SOLD STREET VALUE FROM THE	i not Quartor	14/74	I not Quartor	Thot Quarter	Duaget	000,000.00	000,000.00	
Rehabilitation of existing equipment, furniture and fixtures	ASD - GSD	NO	NP-53.9 - Small Value Procuremer	As the Need	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00	
Repair, replacement or upgrades of BCDA equipm		NO		As the Need	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00	
Repairs, replacements or upgrades of ICT equipment - Replacement (Parts or Unit)	ASD - ICTD	NO		As the Need	N/A	As the Need Arises	As the Need Arises	Corporate Budget	75,000.00	75,000.00	
				As the Need	N/A	As the Need Arises	As the Need Arises	Corporate Budget	75,000.00	75,000.00	
Repairs, replacements or upgrades of ICT equipment - Outsourcing Services	ASD - ICTD	NO	NP-53.9 - Small Value Procuremer	Arises							
_ · · · · · · · · · · · · · · · · · · ·	ASD - ICTD ASD - ICTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00	
equipment - Outsourcing Services			NP-53.9 - Small Value Procuremen	traird Quarter €		Third Quarter First to Fourth Quarter	Third Quarter First to Fourth Quarter		50,000.00 300,000.00	50,000.00	
equipment - Outsourcing Services 70 users license Anti-Virus Software	ASD - ICTD	NO	NP-53.9 - Small Value Procuremen	traird Quarter €	N/A	First to Fourth	First to Fourth	Budget Corporate	,	,	
equipment - Outsourcing Services 70 users license Anti-Virus Software Updating of the Information System (HRIS) Repair and Maintenance:	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	ffhird Quarter N/A	N/A	First to Fourth	First to Fourth	Budget Corporate	,	,	

Repair and Maintenance of official vehicles: Shopp	ľ	NO		As the Need	NI/A	As the Need	As the Need	Corporate	350,000,00	250 000 00	
Advantation B 11 10	ASD - GSD	NO	Shopping	Arises	N/A	Arises	Arises	Budget	350,000.00	350,000.00	
Advertising, Promotional & Marketing Expenses											
Promotional and advertising materials for publication				E E		E E	E E				
(newspapers, magazines, etc.)		NO		First to Fourth	N1/A	First to Fourth		Corporate	E0 000 00	50.000.00	
	BDD	NO	NP-53.9 - Small Value Procuremen	Quarter	N/A	Quarter	Quarter	Budget	50,000.00	50,000.00	
Marketing Collaterals: corporate give-aways	OPCEO - CRO	NO	NP-53.9 - Small Value Procuremer	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	400,000.00	400,000.00	
Intensive Promotions of The Historical Core								, , , , , , , , , , , , , , , , , , ,	,	,	
Facilities as a Tourist Destination in Camp John Ha											
Meals and snacks for Launching of the Historical				Third to Fourth		Third to Fourth	Third to Fourth	Corporate			
Core	BDD	NO	NP-53.9 - Small Value Procuremer	Quarter	N/A	Quarter	Quarter	Budget	60,000.00	60,000.00	
Flowers Arrangement				Third to Fourth		Third to Fourth	Third to Fourth	Corporate			
	BDD	NO	NP-53.9 - Small Value Procuremer	Quarter	N/A	Quarter	Quarter	Budget	15,000.00	15,000.00	
Meals and Snacks for the invited media influencers				As the Need		As the Need	As the Need	Corporate	-,	-,	
delivery on a staggered basis as the need arises.	BDD	NO	NP-53.9 - Small Value Procuremer		N/A	Arises	Arises	Budget	10,000.00	10,000.00	
Counduct of Tourism Events: Procurement of Meal		NO	141 -33.9 - Small Value i loculemen	IAIISES	IN/A	Alises	Alises	Duaget	10,000.00	10,000.00	
and snacks for meetings, coordination activities, fo	1										
(2) runs and other events within the year scheduled	j										
]										
on various dates of 2022, staggered delivery as the]			First to Fourth		First to Fourth	First to Fourth				
need arises, pax	BDD	NO	NP-53.9 - Small Value Procuremen	Quarter	N/A	Quarter	Quarter	Budget	90,000.00	90,000.00	
Printing and Binding Expenses											
Design, lay-out and printing services, saddle stitch	 				+			Camacast			+
bound, book type, hard cover	OPCEO - CPU	NO	ND 52 0 Small Value Description	Rosand Outside:	NI/A	Socond Owert	r Cooond Overt	Corporate	45,000.00	45,000.00	
1.7	OPCEO - CPO	NU	NP-53.9 - Small Value Procuremer	becond Quarter	IN/A	Second Quarte	Second Quarte	i i	45,000.00	45,000.00	
Design, lay-out and printing services, saddle stitch bound, magazine type	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremer	Second Ouarter	NI/A	Second Ougsto	r Second Quarte	Corporate	15,000.00	15,000.00	
Design, lay-out and printing services, tarpaulin	01 0L0 - 0F0	NO	141 -30.9 - Siliali Value Floculeillei		LW/FA		1		10,000.00	13,000.00	
Design, lay-out and printing services, tarpaulin	00000 000	•••	ND 50 0 0 "VV -	First to Fourth		First to Fourth	First to Fourth	Corporate	10 500 00	10 500 00	
D	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremen	t⊋uarter	N/A	Quarter	Quarter	Budget	10,500.00	10,500.00	1
Printing materials (50 handbooks and manuals) for								Corporate			
the Contract Managemet	LD	NO	NP-53.9 - Small Value Procuremer	Second Quarter	N/A	Second Quarte	r Second Quarte	r Budget	2,000.00	2,000.00	
Representation Expenses											
Catering and other event services: Staff meetings				Frst to Fourth		Frst to Fourth	Frst to Fourth	Corporate			
	ASD - HRSD	NO	NP-53.9 - Small Value Procuremer		N/A	Quarter	Quarter	Budget	100,000.00	100,000.00	
Meals and Snacks for the ADP Committee/ Bidders	, (OD - 1111OD	NO	141 55.5 - Small value i loculemen		11//			l v	100,000.00	100,000.00	+
staggered delivery as the need arises, pax		NO	ND 50.0 Concluded Discon	Frst to Fourth	NI/A	Frst to Fourth	Frst to Fourth	Corporate	50,000.00	50,000.00	
	BDD	NO	NP-53.9 - Small Value Procuremen	ιωuarter	N/A	Quarter	Quarter	Budget	50,000.00	50,000.00	1
Lease of venue including meals for Quarterly			NP-53.10 Lease of Real Property					Corporate			
Performance Reviews	OPCEO - CPU	NO		N/A	N/A	First Quarter	First Quarter	Budget	80,000.00	80,000.00	1
Lease of venue including meals Operations Planni	g		NP-53.10 Lease of Real Property					Corporate			
	OPCEO - CPU	NO		N/A	N/A	Second Quarte	Second Quarte	r Budget	70,000.00	70,000.00	 <u> </u>
Various catering services: Departmental Planning								Corporate			
	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremer	Second Quarter	N/A	Second Quarte	r Second Quarte		80,000.00	80,000.00	
Rent Expenses			The second secon			CCCC.ia Quarto	GGGG GGGITO		55,000.00	55,555.55	
-			+		+		+	 			+
Procurement of Rental services for One (1)								Corporate			
Photocopying Machine (colored)	ASD - GSD	NO	NP-53.9 - Small Value Procuremen	First Quarter	N/A	First Quarter	First Quarter	Budget	66,000.00	66,000.00	1
Subscription Expenses	Ι Τ							1			
Newspaper Subscription				Fourth Quarter				Corporate			
1 ' '	ASD - GSD		NP-53.9 - Small Value Procuremer		N/A	First Quarter	First Quarter	Budget	50,000.00	50,000.00	
Subscription to the online legal references/sources			1 35.5 Sman value i loculemen	-UL 1		i not Qualter	. not Qualter	1 1	30,000.00	30,000.00	+
for 2022		NO	ND 50.0 0 0 0 1 1 1 5	Fire Const	N1/A	First O.	Final Octavi	Corporate	100 000 00	100 000 00	
	LD	NO	NP-53.9 - Small Value Procuremer	rırsı Quarter	N/A	First Quarter	First Quarter	Budget	100,000.00	100,000.00	
Public Relations Program					<u> </u>			<u> </u>			
Catering Services for Press Conferences / Kapihar	T			As the Need		As the Need	As the Need	Corporate			
(major Issues / Land Related Issues)	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremen		N/A	Arises	Arises	Budget	200,000.00	200,000.00	
Tokens / Giveaway	3. 3			As the Need		As the Need	As the Need	Corporate	,	22,220.00	
<u> </u>	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremer		N/A	Arises	Arises	Budget	200,000.00	200,000.00	
Catering Services for Public Consultations (Barang		110	33.3 Sman value i localemen			7.11.000	. 11000	Juagot	230,000.00	200,000.00	
Segregation and Other Land-Related Issues)]										
Cogregation and Other Land-Helated Issues)											
				As the Need		As the Need	As the Need	Corporate			
	OPCEO - CPU	NO	NP-53.9 - Small Value Procuremer		N/A	Arises	Arises	Budget	200,000.00	200,000.00	
									_55,550.55	_ 55,555.55	1

	-								<u>.</u>		
Hillside Brangay Segregation: Meals during meeting	9										
of the Executive Committee, Arbitation and Awards											
Committee (AAC) and Project Management Office				First to Fourth		First to Fourth	First to Fourth	Corporate			
(PMO)	EAMD - LAMD	NO	NP-53.9 - Small Value Procureme	Quarter	N/A	Quarter	Quarter	Budget	210,000.00	210,000.00	
Portions of Country Club, Greenwater Village and											
Upper Dagsian Barangay Segregation: Meals duri											
meetings of the Executive Committee, Arbitation a	1										
Awards Committee (AAC) and Project Managemen	1			First to Fourth		First to Fourth	First to Fourth	Corporate			
Office (PMO)	EAMD - LAMD	NO	NP-53.9 - Small Value Procureme		N/A	Quarter	Quarter	Budget	225.000.00	225,000.00	
Office supplies for the Barangay Segregation								Corporate			
Program	EAMD - LAMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	26,610.46	26,610.46	
Community Social Responsibility	E7 (1VIE) E7 (1VIE)	110	Споррыід	i not Quartor	1071	i not quartor	i not quartor	Budget	20,010.10	20,010.10	
Youth and Sports Development inside the JHRA a											
Tuba	1 1										
Various Catering Services								Corporate	45,000,00	45 000 00	
- "	OPCEO - CRO	NO	NP-53.9 - Small Value Procureme	First Quarter	N/A	First Quarter	First Quarter	Budget	15,000.00	15,000.00	
Supplies								Corporate			
	OPCEO - CRO	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Budget	85,000.00	85,000.00	
Barangayan Activities inside the JHRA and Tuba	1 1										
collaboration with SSD and LAMD			NP-53.9 - Small Value Procureme	nt .							
Various Catering Services	<u> </u>							Corporate			
	OPCEO - CRO	NO	NP-53.9 - Small Value Procureme	Second Quarter	N/A	Second Quarte	r Second Quarte	er Budget	30,000.00	30,000.00	
Supplies								Corporate			
	OPCEO - CRO	NO	Shopping	Second Quarter	N/A	Second Quarte	r Second Quarte	1	70,000.00	70,000.00	
Community Health Development in the JHRA and									,	,	
Tuba			NP-53.9 - Small Value Procureme	At .							
Various Catering Services			The series of th					Corporate			
Tanous catoring convious	OPCEO - CRO	NO	NP-53.9 - Small Value Procureme	Third Quarter	N/A	Third Quarter	Third Quarter	Budget	15,000.00	15,000.00	
Supplies	01 020 - 0110	110	141 -30.9 - Official Value 1 rocureme	urilla Quarter	TW/A	Tillia Quarter	Tillia Quarter		10,000.00	10,000.00	
Сиррнез	ODCEO CDO	NO	Chamina	Thind Occarban	NI/A	This of Overston	Thind Overster	Corporate	35,000.00	35,000.00	
Relief Response / External Request from	OPCEO - CRO	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Budget	35,000.00	35,000.00	
stakeholders in and outside JHRA			L	As the Need		As the Need	As the Need	Corporate	50,000,00	50,000,00	
	OPCEO - CRO	NO	Shopping	Arises	N/A	Arises	Arises	Budget	50,000.00	50,000.00	
Catering services for Compliance to MOU: Baguio				As the Need		As the Need	As the Need	Corporate			
City Futures Lab	OPCEO - CRO	NO	NP-53.9 - Small Value Procureme	Arises	N/A	Arises	Arises	Budget	50,000.00	50,000.00	
Quality Management System											
QMS Training (Core Team)						First to Third	First to Third	Corporate			
	ASD - HRSD	NO	Direct Contracting	N/A	N/A	Quarter	Quarter	Budget	200,000.00	200,000.00	
Promotional goods for JHMC QMS awareness								Corporate			
	QMS	NO	NP-53.9 - Small Value Procureme	Second Quarter	N/A	Second Quarte	Second Quarte		100,000.00	100,000.00	
Lease of Venue, Including Meals for Management			NP-53.10 Lease of Real Property					Corporate	,	,	
Review acivities	QMS	NO	· _ ·	N/A	N/A	Second Quarte	r Second Quarte		120,000.00	120,000.00	
Various Catering Services: Surveillance 1 Audit: IS		110	and vondo	14//	1071	Cocona Guarto	- Cooona Gaana	Corporate	120,000.00	120,000.00	
9001:2015 Certification Maintenance	QMS	NO	NP-53.9 - Small Value Procureme	Second Quarter	NI/A	Second Quarte	Second Quarte		50,000.00	50,000.00	
Design, lay-out and printing services, tarpaulin	QIVIO	NO	INF-55.9 - Siliali Value Floculeille	Becond Quarter	IN/A	Second Quarte	Second Quarte		30,000.00	30,000.00	
Design, lay-out and printing services, tarpadiin	0140	NO	ND 50 0 O O O		N1/A	0 1 0 1	r Second Quarte	Corporate	4 500 00	4,500.00	
	QMS	NO	NP-53.9 - Small Value Procureme	Second Quarter	N/A	Second Quarte	r Second Quarte	enBuaget	4,500.00	4,500.00	
Miscellaneous Expenses											
JHMC Year End Activities								Corporate			
	ASD - HRSD	NO	NP-53.9 - Small Value Procureme	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Budget	500,000.00	500,000.00	
Health and Wellness		<u></u>									
Uniform				First to Fourth		First to Fourth	First to Fourth	Corporate			
	ASD - HRSD	NO	NP-53.9 - Small Value Procureme		N/A	Quarter	Quarter	Budget	90,000.00	90,000.00	
Health and Wellness Kits			2.2.2.3.2.2.3.3.3.3.3.3.3.3.3.3.3.3.3.3	First to Fourth	İ	First to Fourth	First to Fourth	Corporate	12,20.00	,	
	ASD - HRSD	NO	NP-53.9 - Small Value Procureme		N/A	Quarter	Quarter	Budget	31,500.00	31,500.00	
Opening Program	AOD THIOD	110	141 30.0 Ciriali Valde i recurente	First to Fourth	14/71	First to Fourth	First to Fourth	U	01,000.00	01,000.00	
Opening i regiani	ASD - HRSD	NO	NP-53.9 - Small Value Procureme		N/A				31,500.00	31,500.00	
	79D - UL9D	NO	INIT-33.9 - SITIALI VALUE PROCUREME		IN/A	Quarter	Quarter	Budget	31,500.00	31,300.00	
Closing Program	1		NP-53.9 - Small Value Procureme	First to Fourth			First to Fourth		04 500 00	04 500 00	
Closing Program	40D UD05		Thurst East Lamell Makes Dreamrama	ntJuarter	N/A	Quarter	Quarter	Budget	31,500.00	31,500.00	
	ASD - HRSD	NO	NP-55.9 - Small Value Procureme								
Closing Program Prizes				First to Fourth		First to Fourth	First to Fourth				
Prizes	ASD - HRSD ASD - HRSD	NO NO	NP-53.9 - Small Value Procureme	First to Fourth	N/A	First to Fourth Quarter	Quarter	Budget	15,500.00	15,500.00	
	ASD - HRSD	NO	NP-53.9 - Small Value Procureme	First to Fourth Quarter		Quarter	Quarter	Budget Corporate		·	
Prizes				First to Fourth Quarter		Quarter		Budget Corporate	15,500.00 140,000.00	15,500.00 140,000.00	
Prizes	ASD - HRSD	NO	NP-53.9 - Small Value Procureme	First to Fourth Quarter		Quarter	Quarter	Budget Corporate		·	
Prizes Annual Physical & Medical Examination	ASD - HRSD	NO	NP-53.9 - Small Value Procureme	First to Fourth Quarter		Quarter	Quarter	Budget Corporate		·	

Procurement of meals for 25 pax in Baguio (am snacks, lunch, and pm snacks) - including beverage and condiments	ocs	NO	NP-53.9 - Small Value Procuremer	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	900,000.00	900,000.00		
								GRAND TOTAL	68,597,603.26	50,712,603.26	17,885,000.00	

Prepared by:

FLORENCE JOY R. MALLARE-ABAD BAC Secretariat

Recommending Approval:

JANE THERESA TABALINGCOS

BAC Chairperson

APPROVED BY:

ALLAN R. GARCIA 24-SEP-2021 OPCEO-1689

President and CEO

Authorized Representative of the Head of Procuring Entity