

DATE:

<b>INDIVIDUAL PROJECT PROGRAM</b>							
<b>NAME OF PROJECT</b>		<b>LOCATION OF PROJECT</b>			<b>PROJECT DESCRIPTION</b>		
RELOCATION OF KADAACLAN RANGER STATION AND RENOVATION OF KADAACLAN CONTROL POINT		KADAACLAN VILLAGE, JOHN HAY RESERVATION AREA					
<b>APPROPRIATION</b>		<b>AMOUNT PROGRAMMED</b>			<b>SOURCE OF FUND</b>		
PhP. 700,000.00		PhP.					
<b>EQUIPMENT TO BE USED</b>		<b>NUMBER OF UNITS</b>			<b>NO. OF CALENDAR DAYS TO COMPLETE PROJECT</b>		
<b>ITEM NO.</b>	<b>SCOPE OF WORKS</b>	<b>% OF TOTAL</b>	<b>UNIT</b>	<b>QTY.</b>	<b>UNIT COST</b>	<b>TOTAL</b>	
102	Excavation		cu. m	27			
900	Reinforced Concrete		cu. m	6			
1003	Carpentry Works		Lot	1			
1013	Corrugated Metal Roofing		Lot	1			
1032	Painting Works		Lot	1			
1101	Electrical Works		Lot	1			
1002	Plumbing Works		Lot	1			
B.5	Project Billboard/Sign Board		Lot	1			
B.7	Occupational Safety & Health Program		ls	1			
<b>TOTAL COST</b>		<b>0%</b>					-
<b>BREAKDOWN OF ESTIMATED EXPENDITURES</b>							
<b>ITEM</b>				<b>PERCENTAGE</b>		<b>TOTAL</b>	
<b>1.0 DIRECT COST</b>							
<b>1.1</b>	MATERIALS						
<b>1.2</b>	LABOR						
<b>1.3</b>	EQUIPMENT						
				<b>Sub-Total</b>			
<b>2.0 INDIRECT COST</b>							
<b>2.1</b>	VAT						
<b>2.2</b>	Overhead, Contingencies and Miscellaneous (OCM)						
<b>2.3</b>	Contractors Profit						
				<b>Sub-Total</b>			
<b>TOTAL ESTIMATED PROJECT COST</b>						-	
				<b>SAY</b>	<b>PhP</b>		