

John Hay Special Economic Zone P.O. Box 1088 Baguio City 2600 Philippines

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Certificate Numbers: SCP000466Q SCUK004591E



POSTING CERTIFICATION

This is to certify that the **JOHN HAY MANAGEMENT CORPORATION** has posted its Procurement Monitoring Report for the 1st Semester for FY 2021 on its agency website and can be accessible through this link https://www.jhmc.com.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14th day of July 2021.

DARWIN C. PEREZ

Head, Bids and Awards Committee Secretariat





SECRETARY'S CERTIFICATE

REPUBLIC OF THE PHILIPPINES) Sc. **Baguio City**

I, TEDDY ESTEBAN F. RIGOROSO, of legal age, married, with office address in Rigoroso Galindez Rabino Laron & Maristela Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of the John Hay Management Corporation (JHMC), after having been duly sworn in accordance with law, hereby CERTIFY, that during the 217th Regular Meeting of the JHMC Board of Directors held on July 12, 2021 in the Conference Room, JHMC Office, Camp John Hay, Baguio City, where a quorum was present, upon motion made and duly seconded, the Board passed and approved the following resolution:

> John Hay Management Corporation Board Resolution No. 2021-0712-134

Resolve, as it is hereby resolved, that the John Hay Management Corporation ("JHMC") Board of Directors hereby approves the Procurement Monitoring Report for the First Semester of CY 2021; and

Resolved, finally, that this Resolution shall take effect immediately on July 12, 2021 and shall supersede all prior JHMC resolutions, instructions, memoranda, circulars, or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the July 12, 2021 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this 13th day of July 2021 in Baguio City, Philippines.

> ATTY, TEDDY-ESTEBAN F. RIGOROSO Corporate Secretary

SUBSCRIBED AND SWORN TO before me this 14th day of July 2021 in Baguio City, Philippines, affiant exhibiting to me his IBP Identification Card No. 42240.

Doc. No.: 03 Page No.: 2 Book No.: IV

Series of 2021

BEVIENNE G. MALATEO

Notary Public

Until 31 Dec. 2021 (Automatic Extension)

Roll No. 68547; 29 May 2017; Mla. IBP (Lifetime) No. 017403; 21 May 2017; Mla.

PTR No. 4533749; 23 Dec. 2020; B.C.

N.A. NC- 9-NEW-19

MCLE Compliance: VI-0015875 Unit C, Baguio Masonic Center 180 Yandoc Street, Baguio City



"Catalyst for National Development through Good Corporate Governance"

JOHN HAY MANAGEMENT CORPORATION: PROCUREMENT MONITORING REPORT CY 2021 (for the First Semester for FY 2021)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Pr Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP)	со	Total	ontract Cost (PhP	co	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility S	iub/Open of Bids	Bid Post	Qual Notice of Award	Contract Signing	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
NFRA-07 (s.2020)	INFRASTRUCTURE SERVICES Procurement and Implementation of the Maintenance and Repair of Major Road and Secondary Roads	EAMD - PMD	YES	Competitive Bidding	17-Sep-20	10 October 2020 to 18 November 2020	0 28-Oct-20 f	N/A	18-Nov-20 19	November 2020 to 25 November 2020	26 November 2020 to 11 December 2020	23-Dec-20	12-Jan-21	29-Jan-21	29-Jan-21	Delivered as Scheduled	As Scheduled	Corporate Budget	74,453,760.00		74,453,760.00	65,569,019.00		65,569,019.00	IA, COA, PICE, PICPA, BCDA	17-Sep-20	28-Oct-20	N/A	18-Nov-20	19 26 No November 2020 2020 to 25 Dece November 2020	to 11 mber	29-Jan-21	As Scheduled	N/A
GDS-04	CONSULTANCY SERVICES GOODS AND SERVICES 1 Ambient Air Monitoring Equipment, PM 2.5 and PM 10 Monitoring	EAMD - EMD	NO	Competitive Bidding	10-Feb-21	11 Feb 2021 to 03 March 2021	17-Feb-21	N/A	03-Mar-21 (04 March 2021 to 05 March 2021	11 March 2021 to 12	21-Apr-21	10-May-21	July 2021	July 2021	Delivered as Scheduled	As Scheduled	Corporate Budget	1,500,000.00		1,500,000.00	1,100,400.00		1,100,400.00	IA, COA, BARP, PICPA, BCDA	10-Feb-21	17-Feb-21	N/A	03-Mar-21	04 March 11 N 2021 to 05 2021	to 12		As Scheduled	N/A
GDS-05	10 units CCTV recording equipments (VOA, BCDA facilities), includes labor and accesories	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	March 2021 N/A	04-Mar-21	N/A	04-May-21	N/A	Delivered	20-May-21	Corporate Budget	250,000.00		250,000.00	245,000.00		245,000.00	N/A	N/A	N/A	N/A	N/A	March 2021 March		04-May-21	20-May-21	N/A
GDS-06	1 Air Compressor, 50L 9bar Weight: 45kg, Plug Type: Type G - British 3- pin, 3HP for Carport Motorpool use Training & Seminar Expenses	ASD - GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr-21	N/A	04-May-21	N/A	Delivered	06-May-21	Corporate Budget	30,000.00		30,000.00	28,000.00		28,000.00	N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	04-May-21	06-May-21	N/A
GDS-15 GDS-17	Safety & security-related knowledge Lease of venue, including meals and services for event coverage:	ASD-HRSD CPU	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	24-Mar-21 05-May-21	N/A N/A	30-Apr-21 20-May-21	N/A N/A	Delivered as Scheduled Delivered as Scheduled	As Scheduled As Scheduled	Corporate Budget Corporate Budget	100,000.00 70,000.00	100,000.00 70,000.00		63,000.00 69,600.00	63,000.00 69,600.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		30-Apr-21 20-May-21	As Scheduled As Scheduled	N/A N/A
GDS-18	Operations Planning Lesse of venue, including meals and services for event coverage: Quarterly Performance Reviews Supplies & Materials Expense	CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr-21	N/A	19-Apr-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	70,000.00	70,000.00		59,100.00	59,100.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	19-Apr-21	As Scheduled	N/A
GDS-20 GDS-22	Office Supplies to be procured from PS-DBM Office Supplies to be procured through Shopping	ASD - GSD ASD - GSD	NO NO	NP-53.5 Agency-to- Agency Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A 17-Feb-21	N/A N/A	27-May-21 25-Mar-21	N/A N/A	Delivered Delivered	27-May-21 25-Mar-21	Corporate Budget Corporate Budget	1,000,000.00	1,000,000.00		6,680.55 12,800.00	6,680.55 12,800.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N	A N/A	27-May-21 25-Mar-21	27-May-21 25-Mar-21	N/A N/A
		ASD - GSD ASD - GSD	NO NO	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	17-Mar-21 17-Mar-21	N/A N/A	23-Apr-21 06-May-21	N/A N/A	Delivered Delivered	03-May-21 06-May-21	Corporate Budget Corporate Budget				7,150.00 33,207.00	7,150.00 33,207.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N	A N/A	23-Apr-21 06-May-21	03-May-21 06-May-21	N/A N/A
		ASD - GSD ASD - GSD	NO NO	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	21-Apr-21 28-Apr-21	N/A N/A	06-May-21 10-Jun-21	N/A N/A	Delivered as Scheduled Delivered	As Scheduled 24-Jun-21	Corporate Budget Corporate Budget				25,415.00 15,830.00	25,415.00 15,830.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N	A N/A	06-May-21 10-Jun-21	As Scheduled 24-Jun-21	N/A N/A
		ASD - GSD ASD - GSD	NO NO	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	21-Apr-21 12-May-21	N/A N/A	20-May-21 31-May-21	N/A N/A	Delivered Delivered	24-May-21 08-Jun-21	Corporate Budget Corporate Budget				23,890.00 18,600.00	23,890.00 18,600.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N	A N/A	20-May-21 31-May-21	24-May-21 08-Jun-21	N/A N/A
GDS-23	Office Supplies to be procured through Direct Contracting	ASD - GSD ASD - GSD	NO NO	Shopping Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	26-May-21 27-Jan-21	N/A N/A	July 2021 05-Mar-21	N/A N/A	Delivered as Scheduled Delivered	As Scheduled 05-Mar-21	Corporate Budget Corporate Budget	220,000.00	220,000.00		47,775.00 38,800.00	47,775.00 38,800.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		July 2021 05-Mar-21	As Scheduled 05-Mar-21	N/A N/A
GDS-32 GDS-33	Communication Expenses Annual Subscription of Domain Name Webhosting	ASD - ICTD	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	17-Mar-21 10-Mar-21	N/A N/A	20-Apr-21 31-Mar-21	N/A N/A	Delivered Delivered	24-Apr-21 31-Mar-21	Corporate Budget Corporate Budget	2,000.00	2,000.00		1,500.00	1,500.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		20-Apr-21 31-Mar-21	24-Apr-21 31-Mar-21	N/A N/A
GDS-34 GDS-35	SSL Certificate (JHMC.COM.PH) Corporate email system (70 users)	ASD - ICTD	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	10-Mar-21 05-May-21	N/A N/A	20-Apr-21 10-May-21	N/A N/A	Delivered Delivered	April 2021 11-May-21	Corporate Budget Corporate Budget	8,000.00 275,000.00	8,000.00 275,000.00		8,000.00 274,176.00	8,000.00 274,176.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N	A N/A	20-Apr-21 10-May-21	April 2021 11-May-21	N/A N/A
GDS-41	Environment/ Sanitary Services Nursery Maintenance and Management (Gardening and General Forest Care Multi-year Services Contract (Y2021 - 2022)	EAMD - EMD	NO	Competitive Bidding	13-Jan-21	14 Jan 2021 to 03 Feb 2021		N/A	03-Feb-21	04-Feb-21	08 Feb 2021 to 09 Feb 2021	24-Feb-21	10-May-21	07-Jun-21	08-Jun-21	Delivered as Scheduled	As Scheduled	Corporate Budget	1,430,000.00	1,430,000.00		1,367,568.42	1,367,568.42		IA, COA, BARP, CORDILLERA GREEN NETWORK, BCDA	13-Jan-21	20-Jan-21	N/A	03-Feb-21	04-Feb-21 08 Fel to 08	2021 10-May-21 Feb	07-Jun-21	As Scheduled	N/A
GDS-45	Hazardous Waste Management: Disposal of Hazardous Wastes (Asbestos Dismantling and Disposal, Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers)	EAMD - EMD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-21	N/A	23-Apr-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	23-Apr-21	As Scheduled	Approved by BOD amendment on 22 March 2021
GDS-46 GDS-59	Materials for Hazwaste Management Siphoning Services	EAMD - EMD ASD - GSD	NO NO	Shopping NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	12-May-21 27-Jan-21	N/A N/A	10-Jun-21 02-Mar-21	N/A N/A	Delivered Delivered	23-Jun-21 29-Mar-21	Corporate Budget Corporate Budget	30,000.00 50,000.00	30,000.00 50,000.00		26,350.00 48,000.00	26,350.00 48,000.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		10-Jun-21 02-Mar-21	23-Jun-21 29-Mar-21	N/A N/A
GDS-114	Reforestation and Tree Planting Activites: Supplies and Materials	EAMD - EMD	NO	Procurement Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-May-21	N/A	31-May-21	N/A	Delivered	June 2021	Corporate Budget	10,000.00	10,000.00		9,865.00	9,865.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	31-May-21	June 2021	N/A
GDS-54 GDS-58	Catering services for Tree Planting Events Catering Services during meetings with DENR or the Academe relative to forest management activities	EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	26-May-21 18-Jun-21	N/A N/A	July 2021 July 2021	N/A N/A	Delivered as Scheduled Delivered as Scheduled	As Scheduled As Scheduled	Corporate Budget Corporate Budget	40,000.00 15,000.00	40,000.00 15,000.00		32,000.00 14,000.00	32,000.00 14,000.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		July 2021 July 2021	As Scheduled As Scheduled	N/A N/A
GDS-61	Solid Waste Collection: CUSA	Business Center	NO	Competitive Bidding	10-Mar-21	11 March 2021 to 31 March 2021	to 17-Mar-21	N/A	07-Apr-21 07	April 2021 to 08 April 2021	12 April 2021 to 13 April 2021	14-Apr-21	22-Apr-21	04-May-21	04-May-21	Delivered as Scheduled	As Scheduled	Corporate Budget	1,348,000.00	1,348,000.00		1,094,400.00	1,094,400.00		IA, COA, PICPA, BARP, BCDA	10-Mar-21	17-Mar-21	N/A	07-Apr-21	07 April 12 April 2021 to 08 to 13 April 2021 20	April	04-May-21	As Scheduled	N/A
GDS-52	Other General Services Cottage Laundry Services Repairs & Maintenance: Building &	ASD - GSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jan-21	N/A	28-Jan-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	480,000.00	480,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	28-Jan-21	As Scheduled	N/A
GDS-53 GDS-64	Pest and Termite Control Application Services Repairs and maintenance of Historical Core & CCA	ASD - GSD ASD - GSD	YES NO	NP-53.9 - Small Value Procurement Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	28-Dec-20 16-Jun-21	N/A N/A	03-Mar-21 July 2021	N/A N/A	Delivered as Scheduled Delivered as Scheduled	As Scheduled As Scheduled	Corporate Budget Corporate Budget	200,000.00	200,000.00		128,000.00 32,920.00	128,000.00 32,920.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		03-Mar-21 July 2021	As Scheduled As Scheduled	N/A N/A
GDS-65	Repairs and maintenance of BCDA cottages Repair and Maintenance: Motor Veh.	ASD - GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-May-21	N/A	10-Jun-21	N/A	Delivered	14-Jun-21	Corporate Budget	100,000.00	100,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A N		10-Jun-21	14-Jun-21	N/A
GDS-77	Repair and Maintenance of official vehicles: Direct Contracting	ASD - GSD	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A N/A	27-Jan-21 13-Jan-21	N/A N/A	12-Apr-21 26-Feb-21	N/A	Delivered	12-Apr-21 06-Jan-21	Corporate Budget Corporate Budget	1,000,000.00	1,000,000.00		7,660.00 6,637.00	7,660.00 6,637.00		N/A N/A	N/A N/A	N/A N/A	N/A	N/A	N/A N		12-Apr-21	12-Apr-21 06-Jan-21	N/A
		-	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-21	N/A	01-Mar-21	N/A	Delivered	10-Mar-21	Corporate Budget				30,633.11	30,633.11		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	01-Mar-21	10-Mar-21	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-21	N/A	01-Mar-21	N/A	Delivered	09-Mar-21	Corporate Budget				34,202.00	34,202.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	01-Mar-21	09-Mar-21	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-21	N/A	01-Mar-21	N/A	Delivered	11-Mar-21	Corporate Budget				33,709.74	33,709.74		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	01-Mar-21	11-Mar-21	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-21	N/A	26-Mar-21	N/A	Delivered	27-Apr-21	Corporate Budget				13,130.00	13,130.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	26-Mar-21	27-Apr-21	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Apr-21	N/A	28-Apr-21	N/A	Delivered	May 2021	Corporate Budget				7,998.00	7,998.00		N/A	N/A	N/A	N/A	N/A		A N/A	28-Apr-21	May 2021	N/A
			NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	21-Apr-21 05-Apr-21	N/A N/A	19-May-21 24-Apr-21	N/A N/A	Delivered as Scheduled Delivered	As Scheduled 24-Apr-21	Corporate Budget Corporate Budget				20,324.00	20,324.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N		19-May-21 24-Apr-21	As Scheduled 24-Apr-21	N/A N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Apr-21	N/A	19-May-21	N/A	Delivered as	As Scheduled	Corporate Budget				45,305.02	45,305.02		N/A	N/A	N/A	N/A	N/A		A N/A	10-Jun-21	As Scheduled	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-21	N/A	10-Jun-21	N/A	Scheduled Delivered	June 2021	Corporate Budget				43,930.01	43,930.01		N/A	N/A		N/A	N/A	N/A N		10-Jun-21	June 2021	N/A
			NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-21	N/A	14-Jun-21	N/A	Delivered	19-Jun-21	Corporate Budget				61,128.00	61,128.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	14-Jun-21	19-Jun-21	N/A
GDS-79	Repair and Maintenance of official	ASD - GSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-21	N/A	27-Apr-21	N/A	Delivered	May 2021	Corporate Budget	150,000.00	150,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A N		27-Apr-21	May 2021	N/A
	vehicles: SVP		NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-21	N/A	23-Apr-21	N/A	Delivered	May 2021	Corporate Budget				24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	23-Apr-21	May 2021	N/A
			NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-21	N/A	30-Apr-21	N/A	Delivered	17-May-21	Corporate Budget				28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	30-Apr-21	17-May-21	N/A
			NO	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-21	N/A	July 2021	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget				26,400.00	26,400.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	July 2021	As Scheduled	N/A
	Atvertising, Promotional & Marketin Conduct Tourism Events: Catering services for meetings, coordination activities, nor and other events within the year scheduled on various dates of 2021, staggered delivery as the need arises	g Expenses BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	NA	N/A	N/A	07-Apr-21	N/A	23-Apr-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	100,000.00	100,000.00		88,600.00	88,600.00		N/A	N/A	N/A	N/A	N/A	N/A N	A N/A	23-Apr-21	As Scheduled	N/A

GDS-82	Conduct Tourism Events: Tarpaulin printing	BDD	NO	NP-53.9 - Small Value Procurement	N/A	07-Apr-21	N/A	23-Apr-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	9,600.00	9,600.00	4,350.00	4,350.00	N/A	23-Apr-21	As Scheduled	N/A													
GDS-83	Conduct Tourism Events: Supplies and materials	BDD	NO	Shopping	N/A	28/04/2021	N/A	11-May-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	90,400.00	90,400.00	87,370.00	87,370.00	N/A	11-May-21	As Scheduled	N/A													
GDS-84	Catering services for the ADP Committee Activities, staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	N/A	24-Feb-21	N/A	06-May-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	100,000.00	100,000.00	93,000.00	93,000.00	N/A	06-May-21	As Scheduled	N/A													
	Printing and Binding Expenses																																
GDS-90	Tarpaulin printing services	SEZAD	NO	NP-53.9 - Small Value Procurement	N/A	17-Feb-21	N/A	23-Feb-21	N/A	Delivered	23-Feb-21	Corporate Budget	15,000.00	15,000.00	480.00	480.00	N/A	23-Feb-21	23-Feb-21	N/A													
	Suscription Expenses																																
GDS-95	Newspaper Subscripton	ASD - GSD	NO	NP-53.9 - Small Value Procurement	N/A	21-Apr-21	N/A	18-May-21	N/A	May to December 2021	May to December 2021	Corporate Budget	50,000.00	50,000.00	47,168.00	47,168.00	N/A	18-May-21	May to December 2021	N/A													
	Community Social Responsibility																																
GDS-99	Youth and Sports Development inside the JHRA and Tuba: Catering services	CRU	NO	NP-53.9 - Small Value Procurement	N/A	09-Jun-21	N/A	July 2021	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	5,000.00	5,000.00	4,000.00	4,000.00	N/A	July 2021	As Scheduled	N/A													
GDS-103	Community Health Development in the JHRA and Tuba: Catering Services	CRU	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-21	N/A	10-Mar-21	N/A	Delivered	11-May-21	Corporate Budget	5,000.00	5,000.00	4,950.00	4,950.00	N/A	10-Mar-21	11-May-21	N/A													
	Miscellaneous Expenses																																
GDS-109	Health and Wellness Uniform	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	N/A	21-Apr-21	N/A	19-May-21	N/A	Delivered as Scheduled	As Scheduled	Corporate Budget	72,000.00	72,000.00	70,400.00	70,400.00	N/A	19-May-21	As Scheduled	N/A													
GDS-110	Catering and other services for event coverage: Health and Wellness Opening Program	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-21	N/A	10-Mar-21	N/A	Delivered	11-May-21	Corporate Budget	27,000.00	27,000.00	24,000.00	24,000.00	N/A	10-Mar-21	11-May-21	N/A													
	Total Alloted Budget of Procurement Activities 84,175,760.00																						·										

 Total Obertact Price
 Attractive Exercises
 84,175,760,00

 Total Contract Price
 7 Total Contract Price
 72,281,998,85

 Total Savings (Total Alloted Budget - Total Contract Price)
 11,893,761.15

														Total Savi	ings (Total Allo	eted Budget - T	otal Contract Price)						11,893,761.15									
ON-GOING PROCE	UREMENT																															
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Eligibility Conf Check	Sub/Open of Bids	Actual F	Procurement A Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	со	Total	MOOE	CO Ot	of Invited servers	Pre-Proc Conf	Pre-bid Conf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Noti	ce of Contract ard Signing	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
CON-01	INFRASTRUCTURE SERVICES CONSULTANCY SERVICES Design and Development of Land Asset Management Information system (LAMIS)	ASD - ICTD	NO	Competitive Bidding													Corporate Budget	2,000,000.00	2,000,000.00													
CON-02	Relocation Survey / Re-Establishment/ MONUMENTING of the Corners of the Open Spaces, Forest Areas, Community Facilities, Recreation Areas, Road Ways and Water Ways at SCOUT BARRIO within Camp John Hay, Baguio City.	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	440,000.00	440,000.00													
CON-03	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Continuing Certification to ISO 14001:2015 - EMS	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	02-Jun-21						Corporate Budget	400,000.00	400,000.00													
CON-04	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Recertification Certification to ISO 9001:2015 - QMS	CPU - QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	24-May-21	N/A	02-Jun-21						Corporate Budget	350,000.00	350,000.00													
CON-05 CON-06	3rd Party Customer Satisfaction Feedback Validation CJH Forest Cover and Structures Mapping though LIDAR Technology	CPU - QMS EAMD - LAMD	NO NO	NP-53.9 - Small Value Procurement Competitive Bidding													Corporate Budget Corporate Budget	350,000.00 4,000,000.00		4,000,000.00											+	
CON-07	Firm to provide professional services for On-Call Professional Electrical Engineer, Professional Mechanical Engineer, and Master Plumber assigned to the JHSEZ-Office of the	ОВО	NO	NP-53.9 - Small Value Procurement													Corporate Budget	360,000.00	360,000.00													
GDS-01	Building Official GOODS AND SERVICES 1 minitruck, at least 2200 fuel, diesel	ASD - GSD	NO	Competitive Bidding													Corporate Budget	1,500,000.00		1,500,000.00											 	
GDS-02	1 BOOM TRUCK, SQ4SA2 crane model, 3 arms, 3.5-7.6 m length, 4 tons	EAMD - EMD	NO	Competitive Bidding													Corporate Budget	2,000,000.00		2,000,000.00											+	+
GDS-03	max. loading capacity 1 motorcycle for Facilities and Maintenance Personel use	ASD - GSD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	150,000.00		150,000.00											+	+
GDS-07	Maintenance Personel use 10 units Desktop Computers (60,000 each)	ASD - ICTD	NO	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	02-Jun-21						Corporate Budget	600,000.00		600,000.00				+							+	+
GDS-08 GDS-09	2 Scanners, heavy duty (60,000 each) 1 Computer Server	ASD - ICTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	02-Jun-21 02-Jun-21						Corporate Budget Corporate Budget	120,000.00		120,000.00												
GDS-10	1 Smart TV (52")	ASD - ICTD	NO NO	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	02-Jun-21						Corporate Budget	35,000.00		35,000.00											+	+
GDS-11	1 Smart TV (32")	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	02-Jun-21						Corporate Budget	15,000.00		15,000.00												
GDS-12	Board Expenses Lease of venue including meals and services for event coverage: Planning Expenses	ocs	NO	NP-53.10 Lease of Real Property and Venue													Corporate Budget	300,000.00	300,000.00													
GDS-13	Catering Services during Board and Committee Meetings Training & Seminar Expenses	ocs	NO	NP-53.9 - Small Value Procurement													Corporate Budget	125,000.00	125,000.00													
GDS-14	Lease of venue including meals and other services for event coverage: R.A. 9184 training Representation and venue services for		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value													Corporate Budget	100,000.00	100,000.00													
GDS-16	Representation and venue services for EMS- related events, training program, environment management campaigns and EMS - related meetings.	ASD-HRSD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	95,000.00	95,000.00													
GDS-19	Catering and other services for event coverage: Departmental Planning	CPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	30-Jun-21						Corporate Budget	60,000.00	60,000.00													
GDS-21	Supplies & Materials Expense Office Supplies to be procured through Small Value Procurement		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A	N/A	N/A	23-Jun-21						Corporate Budget	80,000.00														
GDS-24 GDS-25	Accountable Forms (Official Receipts) Business Permits for SEZAD	ASD - GSD ASD - GSD	NO NO	NP-53.5 Agency-to- Agency NP-53.9 - Small Value													Corporate Budget Corporate Budget	50,000.00														
GDS-26	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes	ASD - GSD	NO	Procurement Shopping													Corporate Budget	100,000.00														
GDS-27	Various Supplies and Materials for CUSA - paying locators	Business Center	NO	Shopping													Corporate Budget	100,000.00	100,000.00													
GDS-28	Waste collection bins - CUSA Water And Illumination Expenses	Business Center	NO	NP-53.9 - Small Value Procurement				$\perp \Box$									Corporate Budget	100,000.00	100,000.00								-					
	Water Expenses Electricity expenses	ASD - GSD ASD - GSD		Direct Contracting Direct Contracting													Comorate Burinet Comorate Burinet	684 000 00 339 000 00	684 000 00 339 000 00												#	1
GDS-36 GDS-37 GDS-38	Communication Expenses Network Security (UTM) Autodesk Collection Apps (3 users) ArcGIS Desktop Basic Concurrent	ASD - ICTD ASD - ICTD	NO NO NO	Direct Contracting Direct Contracting NP-53.9 - Small Value													Comorate Burinet Corporate Burinet Comorate Burinet	120 000 00 400 000 00	400,000,00												+	1
GDS-39	Arcdis Desktop Basic Concurrent Use License Software Primary Maintenance of the Existing Arcdis Desktop Basic Single Use	FAMD - LAMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement													Corporate Budget Corporate Budget	450,000.00 175,000.00	I												+	
GDS-40	Latest Orthorectified Satellite Images covering CJH boundary (25 square kilometer image)	EAMD - LAMD		NP-53.9 - Small Value Procurement													Corporate Budget	160,000.00														
GDS-115 GDS-42 GDS-43	Telephone Expenses - Landline Telephone Expenses - Mobile Internet Subscription Expenses	ASD - GSD ASD - GSD	NO NO	Direct Contracting Direct Contracting Direct Contracting													Comorate Burinet Comorate Burinet Comorate Burinet	250 000 00 470 000 00 200 000 00	470 000 00												<u> </u>	<u> </u>
GDS-44	Environment/ Sanitary Services JHMC Promotional and Environmenta Campaign Video for IEC (covers both pollution control and forest management measures campaign)	EAMD - EMD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	60,000.00	l	1												
GDS-47	Water Resource Management: Chlorination set for water treatment	EAMD - EMD	NO	NP-53.9 - Small Value Procurement													Corporate Budget	15,000.00													\pm	
GDS-48	Lumberjack Services for Sanitation Cutting	EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement													Corporate Budget Corporate Budget	449,000.00 155,000.00	449,000.00 155,000.00													
GDS-49 GDS-50	Catering services during monitoring with MMT Lumberjack Services for the emergency retrieval of typhoon fallen trees	EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.2 Emergency Cases													Corporate Budget Corporate Budget	155,000.00	155,000.00	1											+	+
GDS-55	Catering services for DENRO Meetings and Training	EAMD EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value													Corporate Budget	30,000.00													1	1
GDS-56 GDS-57	Medical and laboratory test expenses as part of DENRO renewal requirements Catering Services during IEC meetings with the Barangays on	EAMD - EMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement													Corporate Budget Corporate Budget	35,000.00 25,000.00	35,000.00 25,000.00												+	+
GDS-60	Forest Protection Solid Waste Collection	ASD - GSD	NO	NP-53.9 - Small Value													Corporate Budget	240,000.00	240,000.00												+	+
GDS-62	Janitorial Services Janitorial Services: CUSA	Business Center	NO	NP-53.9 - Small Value													Corporate Budget	612,000.00	612,000.00												+	+
	Repairs & Maintenance: Building &			Procurement																												

GDS-63	Repairs and maintenance of JHMC Office Complex (Cottages 625/626, 627/628, 629 and AIM)	ASD - GSD	NO	Shopping						Corporate Budget	150,000.00	150,000.00					
GDS-66	Repair and Maintenance of Ranger Stations, Control Points & Guard Houses	ASD - GSD	NO	Shopping						Corporate Budget	100,000.00	100,000.00					
GDS-67	Replacement/Repairs of signages	BDD	NO	NP-53.9 - Small Value						Corporate Budget	100,000.00	100,000.00					
GDS-68	Reptroprise in the Reptroprise of agringes along the five (5) CJH Trails Restrooms at Control Points 1,2 & 3, Ranger Stations 2 & 4, and at the Main Gate, BCC & VOA gate guard post	SSD	NO	Procurement Competitive Bidding						Corporate Budget	1,000,000.00	1,000,000.00					
GDS-69	Landscaping, Restoration of Arches and Canopies and Improvement of the History Trail Signages and Pathway	BDD	NO	Competitive Bidding						Corporate Budget	750,000.00	750,000.00					
GDS-70	Landscaping of the Bell House	BDD	NO	Competitive Bidding						Corporate Budget	700,000.00	700,000.00					
GDS-71	Frontage Installation of Landscaped Sunshade at the Secret Garden	BDD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	300,000.00	300,000.00					
GDS-72	at the Secret Garden Installation of architectural lighting at the Historical Core (includes	BDD	NO	Procurement Competitive Bidding						Corporate Budget	800,000.00	800,000.00					
	assessment, wiring/rewiring, etc.)																
GDS-73	Repair and Maintenance: Furniture, Fix Rehabilitation of existing equipment &	ASD - GSD	NO	NP-53.9 - Small Value						Corporate Budget	150,000.00	150,000.00	-				
GDS-74		ASD - ICTD	NO	Procurement NP-53.9 - Small Value						Corporate Budget	50,000.00	50,000.00					
GDS-75	Updating of the Information System	ASD - ICTD	NO	Procurement Direct Contracting						Corporate Budget	150,000.00	150,000.00					
GDS-76		ASD - ICTD	NO	NP-53.9 - Small Value						Corporate Budget	50,000.00	50,000.00					
				Procurement													
GDS-78	Repair and Maintenance: Motor Vehicle Repair and Maintenance of official vehicles: Shopping	ASD - GSD	NO	Shopping						Corporate Budget	350,000.00	350,000.00					
GDS-80	Advertising Promotional & Marketing F Tents - 4 pcs; 6m x 12m; 4-pole tent, vinyl fabric; color: white; customized and fabricated	xpenses BDD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	100,000.00	100,000.00					
GDS-85	and fabricated Rental/Lease of Space of Billboards (to advertise the Historical Core in	BDD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	340,000.00	340,000.00					
	strategic locations (e.g. NLEX, SCTEX) and other marketing campaigns)			riccacinan													
GDS-86	Printing and Binding Expenses Design, lay-out and printing services, saddle stitch bound, book type, hard	CPU	NO	NP-53.9 - Small Value						Corporate Budget	45,000.00	45,000.00					
	cover	СРИ	NO	Procurement NP-53.9 - Small Value						Corporate Budget	15,000.00	15,000.00					
	Design, lay-out and printing services, saddle stitch bound, magazine type			Procurement NP-53.9 - Small Value													
GDS-88	Design, lay-out and printing services, perfect bound, softcover book	CPU	NO	Procurement						Corporate Budget	30,000.00	30,000.00					
GDS-89	Design, lay-out and printing services, tarpaulin	CPU	NO	NP-53.9 - Small Value Procurement						Corporate Budget	17,500.00	17,500.00					
GDS-91	Business Cards for BOD and Corp Sec	ocs	NO	NP-53.9 - Small Value Procurement						Corporate Budget	24,000.00	24,000.00					
GDS-92	Toner & drum cartidges, developer unit / assembly for photocopier assigned to the OCS	ocs	NO	Direct Contracting						Corporate Budget	103,500.00	103,500.00					
GDS-93	Representation Expenses Quarterly locators' meeting	SEZAD	NO	NP-53.9 - Small Value						Corporate Budget	300,000.00	300,000.00					
				Procurement													
GDS-94	Rent Expenses 2 units fully automated copier / printer / scanner Public Relations Program	ASD - GSD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	374,000.00	374,000.00					
GDS-96	Public Relations Program Catering and other services for event coverage: Public & Media Relations Activities	CRU	NO	NP-53.9 - Small Value Procurement						Corporate Budget	150,000.00	150,000.00					
GDS-97	Public & Media Relations Activities: Tokens / giveaways Community Social Responsibility Youth and Sports Development inside	CRU	NO	NP-53.9 - Small Value Procurement						Corporate Budget	350,000.00	350,000.00					
GDS-98	Youth and Sports Development inside the JHRA and Tuba: Supplies	CRU	NO	Shopping						Corporate Budget	95,000.00	95,000.00					
GDS-100	Barangay Social Welfare Development inside the JHRA and Tuba: Supplies	CRU	NO	Shopping						Corporate Budget	95,000.00	95,000.00					
GDS-101	Barangay Social Welfare Development inside the JHRA and Tuba: Catering services	CRU	NO	NP-53.9 - Small Value Procurement						Corporate Budget	5,000.00	5,000.00					
GDS-102	Community Health Development in the JHRA and Tuba: Supplies	CRU	NO	Shopping						Corporate Budget	45,000.00	45,000.00					
GDS-104	Quality Management System Catering and other services for event coverage: Surveillance 2 Audit: ISO 9001:2015 Certification Maintenance	CPU - QMS	NO	NP-53.9 - Small Value Procurement						Corporate Budget	80,000.00	80,000.00					
GDS-105	Promotional goods for JHMC QMS awareness	CPU - QMS	NO	NP-53.9 - Small Value		+			+	Corporate Budget	100,000.00	100,000.00					
GDS-106	awareness Design, lay-out and printing services, tarpaulin	CPU - QMS	NO	Procurement NP-53.9 - Small Value	+ + + + + + + + + + + + + + + + + + + +	+	-			Corporate Budget	7,500.00	7,500.00		+ + -			
	tarpaulin	CPU - QMS	NO	Procurement NP-53.10 Lease of Rea		+				Corporate Budget	100,000.00	100,000.00					
GDS-107	Lease of venue including meals and other services for event coverage: Conduct of Management Review	CPU-QMS	NO	Property and Venue						Corporate Budget	100,000.00	100,000.00					
GDS-108	Miscellaneous Expenses JHMC Year End Activities	ASD-HRSD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	300,000.00	300,000.00		T	 		
GDS-111	Catering and other services for event coverage: Health and Wellness Closing Program	ASD-HRSD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	27,000.00	27,000.00					
GDS-112	Health and Wellness Prizes	ASD-HRSD	NO	NP-53.9 - Small Value Procurement						Corporate Budget	15,000.00	15,000.00					
GDS-113	Annual Physical & Medical Examination	ASD-HRSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value						Corporate Budget	140,000.00	140,000.00					
GDS-116	Renovation of Kadaklan Control Point and Relocation of Kadaklan Ranger Station	D	No	NP-53.9 - Small Value Procurement						Corporate Budget	700,000.00	700,000.00					
GDS-117	Updating of the Information System A:	D - ICTD	NO	Direct Contracting						Corporate Budget	150,000.00	150,000.00					
000 445	(HIS) Seedlings as replacement for trees cut through application or tiling.	ND END	110	NP-53.5 Agency-to-		+ +				Corporate Budget	111,000.00	111,000.00					
GDS-118	through sanitation cutting	IMD - EMD	NO	Agency						TOTAL	27,118,500.00	18,148,500.00 8,970,000.00					





THE JHMC BOARD OF DIRECTORS Head of the Procuring Entity Board Resolution to, 2021-07/21-294