

**JOHN HAY MANAGEMENT CORPORATION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2019
AS OF 21 NOVEMBER 2019**

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET			MODE	IMPLEMENTING UNIT/S	PROCUREMENT TIMELINE												REMARKS				
			UNIT COST	TOTAL COST				J	F	M	A	M	J	J	A	S	O	N	D					
A. INFRASTRUCTURE PROJECTS																								
TOTAL INFRASTRUCTURE PROJECTS				-																				
B. CONSULTING SERVICES																								
TOTAL CONSULTING SERVICES				-																				
C. GOODS (including Services)																								
TRANSPORTATION EQUIPMENT FOR JHMC OPERATIONS																								
GDS 159	Generator Set, 25 KVA, 3-phase, soundproof enclosure	1	380,000.00	380,000.00	52.1.b	ASD-GSD																		
GDS 160	Various construction materials for the base and housing of the Generator Set	1	25,000.00	25,000.00	52.1.b	ASD-GSD																		
GDS 161	Various construction supplies and materials for the conduct of minor repairs and maintenance works at VOA Loghomes 3 and 5	1	765,190.00	765,190.00	52.1.b	ASD-GSD																		
GDS 162	Services and materials for the replacement of damaged sliding doors and knobs at the back veranda of VOA Loghomes 3 (2 sets) and 5 (2 sets)	1	75,000.00	75,000.00	SVP	ASD-GSD																		
GDS 163	Various janitorial supplies and materials for VOA Loghomes 3 and 5	1	36,000.00	36,000.00	52.1.b	ASD-GSD																		
GDS 164	Trash bins, (biodegradable and nonbiodegradable) for VOA Loghomes, with JHMC logo and label	3	10,000.00	30,000.00	SVP	ASD-GSD																		
GDS 165	Lumberjack services covering 175 dead Benguet Pine trees for cutting	1	1,575,000.00	1,575,000.00	Emergency Cases	EAMD-EMD																		
GDS 166	Meals and representation expenses for Inspectorate Team's monitoring activities and exit conference for tree cutting	1	186,000.00	186,000.00	SVP	EAMD-EMD																		

Supplemental budget from BCDA for the basic maintenance of the VOA Loghomes 3 and 5 through Board Resolution No. 2019-0805-166

Supplemental Budget from BCDA for Tree Cutting Activities

