## JOHN HAY MANAGEMENT CORPORATION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2019 AS OF 21 NOVEMBER 2019

			REQU	IRED BUDGET		PROCUREMENT TIMELINE																
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTING UNIT/S	J	F	M	A	M .	J .	J	A	$\mathbf{S}$	O N	D	REMARKS				
A. INFRA	STRUCTURE PROJECTS																					
	TOTAL INFRASTRUCTU	RE PROJ	ECTS		-																	
B. CONSU	ULTING SERVICES																					
	TOTAL CONSULTING	SERVIC	ES		-																	
C. GOODS (including Services)																						
	TRANSPORTATION EQUIPMENT FOR J																					
GDS 159	Generator Set, 25 KVA, 3-phase, soundproof enclosure	1	380,000.00	380,000.00	52.1.b	ASD-GSD																
GDS 160	Various construction materials for the base and housing of the Generator Set	1	25,000.00	25,000.00	52.1.b	ASD-GSD																
GDS 161	Various construction supplies and materials for the conduct of minor repairs and maintenance works at VOA Loghomes 3 and 5	1	765,190.00	765,190.00	52.1.b	ASD-GSD												Supplemental budget from BCDA for the basic				
GDS 162	Services and materials for the replacement of damaged sliding doors and knobs at the back veranda of VOA Loghomes 3 (2 sets) and 5 (2 sets)	1	75,000.00	75,000.00	SVP	ASD-GSD												maintenance of the VOA Loghomes 3 and 5 through Board Resolution No. 2019- 0805-166				
GDS 163	Various janitorial supplies and materials for VOA Loghomes 3 and 5	1	36,000.00	36,000.00	52.1.b	ASD-GSD																
GDS 164	Trash bins, (biodegradable and nonbiodegradable) for VOA Loghomes, with JHMC logo and label	3	10,000.00	30,000.00	SVP	ASD-GSD																
GDS 165	Lumberjack services covering 175 dead Benguet Pine trees for cutting	1	1,575,000.00	1,575,000.00	Emergency Cases	EAMD-EMD																
GDS 166	Meals and representation expenses for Inspectorate Team's monitoring activities and exit conference for tree cutting	1	186,000.00	186,000.00	SVP	EAMD-EMD												Supplemental Budget from BCDA for Tree Cutting Activities				

GDS 167	Signages for the Tree Cutting	1	3,000.00	3,000.00	SVP	EAMD-EMD						
GDS 168	Lumberjack services covering 293 live trees for pruning	1	1,445,000.00	1,445,000.00	Emergency Cases	EAMD-EMD						
	Meals and representation expenses for Inspectorate Team's monitoring activities and exit conference for tree pruning	1	174,000.00	174,000.00	SVP	EAMD-EMD						Supplemetal Budget from BCDA for Tree Pruning Activities
GDS 170	Signages for the Tree Pruning	1	2,000.00	2,000.00	SVP	EAMD-EMD						
	TOTAL GOODS AND	4,696,190.00	-									

Prepared by: Certified by:

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JANE THERESA G. TABALINGCOS CHAIRPERSON, Bids and Awards