



## SECRETARY'S CERTIFICATE

## REPUBLIC OF THE PHILIPPINES) Sc. BAGUID CITY )

I, **TEDDY ESTEBAN F. RIGOROSO**, of legal age, married, with office address at the Rigoroso Galindez and Rabino Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of JHMC, after having been duly sworn in accordance with law, hereby CERTIFY, that during the 247<sup>th</sup> Special Meeting of the JHMC Board of Directors held on September 28, 2020 in the Executive Office, John Hay Management Corporation (JHMC), Camp John Hay, Baguio City, where a quorum was present, upon motion made and duly seconded, the Board passed and approved the following resolution:

John Hay Management Corporation Board Resolution No. 2020-0928-171

Resolve, as it is hereby resolved, that the John Hay Management Corporation ("JHMC") Board of Directors hereby approves the Procurement Monitoring Report of JHMC for the First Semester of CY 2020; and

Resolved, finally, that this Resolution shall take effect immediately on September 28, 2020 and shall supersede all prior JHMC resolutions, instructions, memoranda, circulars, or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the September 28, 2020 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this 30 day of \_\_\_\_\_ 2020 in BACULO CITY

ATTY. TEDDY ES EBAN F. RIGOROSO Corporate Secretary

SUBSCRIBED AND SWORN TO before me this <u>sorthal</u> day of <u>SEP</u>. 2020 in <u>BAGUIO CIT</u>, affiant exhibiting to me his IBP Identification Card No. 42240.

Doc No.: 113 Page No.: 24 Book No.: 1 Series of 2020

ATTY. MARY ELLEN S. CABOHAT Notary Public for and in Baguio City Notarial Commission until December 31, 2020 IBP No. 04280: Baguio City; 01/29/2020 PTR No. 4576834: Baguio City; 01/29/2020 MCLE Compliance No. VI-0004316 valid until 04/18/2022 Roll of Attorneys No. 55866

John Hay Special Economic Zone P.O. Box 1088, Baguio City 2600 Philippines



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"Catalyst for National Development through Good Corporate Governance"

## JOHN HAY MANAGEMENT CORPORATION : PROCUREMENT MONITORING REPORT as of June/30/2020 (1st Semester)

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(UACS/PAP)	Procurement Program/Project	PMO/ Is End-User	s this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual P Bid Evaluation	Procurement A Post Qual	Activity Date of BAC Resolution Recommendin	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	ABC (PhP) MOOE	со	Total	MOOE	CO	ist of Invited	Pre-bid Conf	Eligibility Check	Date of Red Sub/Open of Bids	f Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
	CUREMENT ACTIVITIES											g Award																			(If applicable)	
GOODS (AND SEE	RVICES)																															
GDS 25	TRANSPORATION EQUIPMENT Motorcycle, 2 units for SSD organic	ASD-GSD	Yes	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	N/A	09-Jun-20	N/A	28-Jul-20	28-Jul-20	Corporate	300,000.00		300,000.00	227,800.00		227,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	personnel			Value Procurement														Budget														
GDS 09	OFFICE EQUIPMENT AND FURNIT Laptops, 5 units	URE & FIXTURE	S Yes	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	N/A	15-Jun-20	N/A	16-Jun-20	16-Jun-20	Corporate	340,000.00		340,000.00	322,995.00		322,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Budget														
GDS 10	Desktop Computers, 2 units	ASD-ICTD	Yes	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-20	N/A	01-Jul-20	N/A	15-Jul-20	15-Jul-20	Budget	100,000.00		100,000.00	91,400.00		91,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 11	Scanners, heavy duty, 2 units	ASD-ICTD	Yes	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-20	N/A	01-Jul-20	N/A	09-Jul-20	09-Jul-20	Corporate Budget	120,000.00		120,000.00	105,000.00		105,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 12	Monochrome printer (heavy duty)	ASD-ICTD	Yes	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	N/A		N/A	For delivery		Corporate Budget	60,000.00		60,000.00	42,000.00		42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 14	Uninterruptible Power Supply (Rack		Yes	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	N/A	17-Jun-20	N/A	14 14 20	14-Jul-20	-	120,000.00		120,000.00	71,540.00		71,540.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
603 14	Type), 2 units	ABDICID	163	Shopping (b)	19/6	N/A	IN/A	N/A	19/2	19/25	19/75	00-Api-20	N/A	17-301-20	19/75	14-30-20	14-30-20	Budget	120,000.00		120,000.00	71,540.00		71,340.00	N/A	N/A	19/25	IN/A	19/4	19/6	N/A	
GDS 01c	SUPPLIES AND MATERIALS EXPE Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	NSE ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-20	N/A	19-Mar-20	N/A	20-Mar-20	20-Mar-20	Corporate Budget	1,007,540.00	1,007,540.00		168,000.00	168,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-20	N/A	02-Jul-20	N/A	17-Jul-20	17-Jul-20	Corporate Budget				184,680.00	184,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 01d	Common Supplies and Equipment	ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-20	N/A	11-Mar-20	N/A	19-May-20	19-May-20	Corporate	100,000.00	100,000.00		11,835.00	11,835.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(CSE) not available at DBM-PS for shopping																	Budget														
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-20	N/A	10-Apr-20	N/A	10-Apr-20	10-Apr-20	Corporate Budget				48,920.00	48,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	25-Jun-20	N/A	24-Jul-20	24-Jul-20					7,995.00	7,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u> </u>
		100 000		onopping (a)								27 may 20		20 001 20		2100120	2100.20	Budget				1,000.00	1,000.00									
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Apr-20	N/A	06-Apr-20	N/A	06-Apr-20	06-Apr-20	Corporate Budget				19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 01e	Common Supplies and Equipment (CSE) not available at DBM-PS for	ASD-GSD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-20	N/A	04-Jun-20	N/A	For delivery		Corporate Budget	80,000.00	80,000.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SVP			Procurement																												
		ASD-GSD	No	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	N/A	04-Jun-20	N/A	05-Jun-20	05-Jun-20	Corporate Budget				15,630.00	15,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Semi-expendable machinery, equipment, furniture, fixtures, supplies and materials for BCDA Cottages & VOA Loghomes	ASD-GSD	No	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-20	N/A	11-Mar-20	N/A	27-May-20	27-May-20	Corporate Budget	100,000.00	100,000.00		13,670.00	13,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 77	Accountable Forms (Official Receipts)	FSD		NP-53.5 Agency to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	04-Feb-20	N/A	04-Feb-20	04-Feb-20	Corporate Budget	50,000.00	50,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 22	COMMUNICATION EXPENSES Network Security	ASD-ICTD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-May-20	N/A	02-Jul-20	N/A	OCT 26, 2020	OCT 26, 2020	Corporate Budget	120,000.00	120,000.00		92,960.00	92,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 26	Annual Subscription: Webhosting	ASD-ICTD	No	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	N/A	06-May-20	N/A		06-May-20		60,000.00	60,000.00		53,760.00	53,760.00		N/A	N/A	NI/A	N/A	N/A	N//A	N/A	
	, , , , , , , , , , , , , , , , , , ,			Contracting									N/A	-				Budget									N/A			N/A		
GDS 27	Annual Subscription: Domain Name	ASD-ICTD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	N/A	06-May-20	N/A		06-May-20	Budget	2,000.00	2,000.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 28	Annual Subscription: SSL Certificate	ASD-ICTD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-20	N/A		N/A	OCT, 2020	OCT, 2020	Corporate Budget	18,000.00	18,000.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 29	Corporate Email subscription	ASD-ICTD	No	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	N/A	06-May-20	N/A	10-May-20	10-May-20	Corporate Budget	220,000.00	220,000.00		195,197.10	195,197.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 08	GENERAL SERVICES Solid Waste Collection services for	Pusinoss	Voc	Competitive	11-Dec-19	12-Dec-19 to	20-Dec-19		12 Doc 10 to	06-Jan-20 to	00 Jan 20	12 Eab 20	17 Mar 20	01-May-20	01 May 20	21 Dec 20	Monthly	Corporato	936,000.00	936,000.00		935,130.00	935,130.00		COA/Internal							
		Business Center	Yes	Bidding		19-Dec-19			06-Jan-20	07-Jan-20	to 14-Jan- 20							Corporate Budget		-					Audit/BCDA	N/A	- N/A		3-Nov-20	N/4	A1/A	
	(BCDA Cottages, Historical Core, CCA, AIM, JHMC Cottages and VOA loghome# 3 & 5)			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-20	N/A			15-Aug-21		Corporate Budget	240,000.00	240,000.00		238,800.00	238,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Janitorial Services: Contract for 9 janitors (including supplies)	42D-G2D	Yes	Competitive Bidding	11-Dec-19	13-Dec-19 to 20-Dec-19	23-Dec-19			06-Jan-20 to 08-Jan-20		05-Feb-20	ı/-⊢eb-20	30-Jun-20	30-Jun-20	30-Jun-21	Monthly	Corporate Budget	1,900,000.00	1,900,000.00		1,898,965.92	1,898,965.92		COA/Internal Audit/BCDA/PCCI/BA			13	3-Nov-20			
GDS 40	Laundry Services: JHMC Office Complex (Cottage 629), Bell House, BCDA Cottages, VOA Loghomes	ASD-GSD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-19	N/A	28-Jan-20	N/A	31-Dec-20	Monthly	Corporate Budget	480,000.00	480,000.00		475,000.00	475,000.00	ין 	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	EMS PLANNING AND IMPLEMENT		N-	Charain	51/A	51/A	N1/2	N/2	51/A	51/A	<b>N1/A</b>	10 5-1 00	\$1/A	04 5-1 00	61/A	40.11. 0.	40.14	Co	400.000-	100.000.00		45 700 01	45 700 00		<b>N1/A</b>	N1/#	N1/2	N1/2	N174	A1/2	N1/A	ļ
	Water quality maintenance and management	EAMD-EMD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	N/A	24-Feb-20	N/A	16-Mar-20	16-Mar-20	Budget	100,000.00	100,000.00		15,730.00	15,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 134	FOREST MANAGEMENT Catering and services for event coverage: training on Nursery and	EAMD-EMD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-20	N/A	15-Jun-20	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Landscape Management REPAIRS AND MAINTENANCE - FI	URNITURE. FIXT	URE AND FO	Procurement																							+					<u> </u>
GDS 42	Rehabilitation of existing equipment, furniture & fixtures, except IT	ASD-GSD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-20	N/A	09-Mar-20	N/A	10-Mar-20	10-Mar-20	Corporate Budget	150,000.00	150,000.00		13,795.00	13,795.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	equipment	ASD COD	No	Shannin- (-)	N1/A	N1/A	N1/A	N1/A	N1/A	N/A	N1/A	27 May 00	N1/A	11	\$1/A	10 10-00	10 10 00	Ŭ				40.000.00	40.000.00		N/A	N1/#	N1/A	N1/A	61/A	N1/A	N1/A	
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	11-Jun-20	N/A	19-Jun-20	19-Jun-20	Corporate Budget				40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT																															
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	N/A	11-Mar-20	N/A	11-Mar-20	11-Mar-20	Corporate Budget	50,000.00	50,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of JHMC Official Motor Vehicles under SVP	ASD-GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-20	N/A	28-Feb-20	N/A	16-Mar-20	16-Mar-20	Corporate Budget	300,000.00	300,000.00		117,792.00	117,792.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Jun-20	N/A	11-Jun-20	N/A	15-Jun-20	15-Jun-20	Corporate Budget				18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
				Procurement																												

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Pr Bid Evaluation	rocurement A Post Qual	Activity Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	AE Total	BC (PhP) MOOE	со	Co Total	ntract Cost (PhP) MOOE	CO	ist of Invited	Pre-bid Conf	Eligibility Check	Date of Red Sub/Open of Bids	eipt of Invitat Bid Evaluation	ion Post Qual	Delivery/ Completion/	Remarks (Explaining changes from the APP)
GDS 52	Repair and Maintenance of JHMC	ASD-GSD	No	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Recommendin g Award 30-Jan-20	N/A	11-Feb-20		12-Feb-20	-	Corporate	1,000,000.00	1,000,000.00		29,715.55	29,715.55		N/A	N/A	N/A	N/A	N/A	N/A	Acceptance (If applicable)	ule Arr)
	Official Motor Vehicles under DC	ASD-GSD	No	Contracting Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-20		11-Feb-20	N/A	12-Feb-20		Budget Corporate				24,720.89	24,720.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Contracting Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-20	N/A	11-Feb-20	N/A	12-Feb-20	12-Feb-20					16,855.17	16,855.17		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Contracting Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	N/A	06-Mar-20	N/A	07-Mar-20	07-Mar-20					27,300.28	27,300.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	N/A	06-Mar-20	N/A	07-Mar-20	07 Mar 20	Budget				23,823.25	23,823.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		A30-630	NU	Contracting	N/A	N/A	N/A	N/A	N/A	19/4	N/A	12-1 60-20	N/A	00-mai-20	N/A	07-1014-20	07-mai-20	Budget				23,023.23	23,023.23		17/2	IVA	iwa.	IN/A	17/4	19/25	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-20	N/A	27-Feb-20	N/A	08-Jul-20	08-Jul-20	Corporate Budget				21,032.00	21,032.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-20	N/A	28-Apr-20	N/A	07-May-20	07-May-20	Corporate Budget				22,094.13	22,094.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-May-20	N/A	05-Jun-20	N/A	26-Jun-20	26-Jun-20	Corporate Budget				25,135.20	25,135.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	25-Jun-20	N/A	30-Jun-20	30-Jun-20					18,708.50	18,708.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	26-Jun-20	N/A	26-Jun-20	26-Jun-20	Ŭ				48,271.22	48,271.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		400.000	Ma	Contracting	N/A	NIA		51/A	N/A	N/4	N/A	07 Mar 00	N/A	00 km 00	N/A	00 km 00	00 1 00	Budget				01.050.40	04.050.40		N/A	N/4	N/4	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	26-Jun-20	N/A	26-Jun-20	26-Jun-20	Corporate Budget				31,058.19	31,058.19		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		ASD-GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	N/A	26-Jun-20	N/A	26-Jun-20	26-Jun-20	Corporate Budget				25,192.50	25,192.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 60	REPAIR AND MAINTENANCE - FAG Repairs and maintenance of Cottages 625/626, 627/628, 629 and	ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-20	N/A	11-Mar-20	N/A	12-Mar-20	12-Mar-20	Corporate Budget	150,000.00	150,000.00		15,690.00	15,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Former AIM	4																Dubger														
		ASD-GSD	No	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-20	N/A	30-Mar-20	N/A	07-Apr-20	07-Apr-20	Corporate Budget				4,380.00	4,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 41	Pest and Termite Control Application Services	ASD-GSD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-19	N/A	13-Mar-20	N/A	31-Dec-20	31-Dec-20	Corporate Budget	250,000.00	250,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 78	PRINTING AND BINDING EXPENSES Tarpaulin printing services for	CPU, QMS,	No	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-20	N/A	11-Mar-20	N/A	cancelled	-	Corporate	60,000.00	60,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IM No 13 Series of 2020-
	various notices	LD, SEZAD, CRO, SEZAD		Value Procurement														Budget														Cancellation of Purchase Request relative to the Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic
		ASD-GSD	No	NP- Emergency Cases 53.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-20	N/A	24-Mar-20	N/A	24-Mar-20	24-Mar-20	Corporate Budget				950.00	950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 74	REPRESENTATION EXPENSES Catering and services for event coverage: Quarterly Locators' Meeting	SEZAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	N/A	17-Jun-20	N/A	31-Dec-20	TBD	Corporate Budget	270,000.00	270,000.00		232,800.00	232,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 98	CORPORATE SOCIAL RESPONSIE Lease of venue: Barangayan through	CRO	No	NP-53.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-20	N/A	First to Fourth	N/A	cancelled	-	Corporate	43,200.00	43,200.00		39,750.00	39,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IM No 13 Series of 2020-
	Sports Fest (basketball and volleyball - Team JHMC against the 14 barangays)			Lease of Real Property and Venue										Quarter				Budget														Cancellation of Purchase Request relative to the Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic
GDS 99	coverage: Barangayan through	CRO	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-20	N/A	11-Mar-20	N/A	cancelled	-	Corporate Budget	36,900.00	36,900.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IM No 13 Series of 2020- Cancellation of Purchase Request relative to the
				Procurement												1																
	Sports Fest Opening and Closing Program			Procurement																												Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic
GDS 143	Program Referee and scorer fees	CRO	No	Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-20	N/A	Fourth Quarter	N/A	cancelled		Corporate Budget	45,900.00	45,900.00		45,900.00	45,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19
GDS 143 GDS 69	Program Referee and scorer fees MISCELLANEOUS EXPENSES Lease of venue, including accommodation, meaks and services	CRO ASD-HRSD	No	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		12-Mar-20 06-Feb-20						Budget	45,900.00	45,900.00		45,900.00	45,900.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A 	Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic IM No 13 Series of 2020- Cancellation of Purchase Request relative to the Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19
GDS 69	Program Referee and scorer fees MISCELLANEOUS EXPENSES Lease of venue, including accommodation, meaks and services for event coverage: Teambuilding Activities	ASD-HRSD	No	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-20	N/A	Quarter 19-Feb-20	N/A	19-Feb-20		Budget Corporate Budget	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic IM No 13 Series of 2020- Cancellation of Purchase Request relative to the Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19
	Program Referee and scorer fees MISCELLANEOUS EXPENSES Lease of venue, including accommodation, meals and services for event coverage: Teambuilding			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and	N/A N/A						N/A	06-Feb-20	N/A N/A	Quarter	N/A		19-Feb-20	Budget Corporate Budget Corporate Budget														Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19 Pandemic IM No 13 Series of 2020- Cancellation of Purchase Request relative to the Implementation of Barangayan Sports Fest 2020 due to newly imposed health protocols and guidelines in reponse to the COVID 19

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of						Actual F	Procurement	Activity						Source of		ABC (PhP)		C	ontract Cost (PhP)	)	List of Invited	1		Date of Red	ceipt of Invita	tion		Remarks
(UACS/PAP)		End-User	Procurement Activity?	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed		Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	COVID 19 RELATED ACTIVITIES																															1
	Emergency Procurement of Well- Milled Rice for the Linkaging and Provision of Assistance to LGU regarding COVID 19	OPCEO- CRO	No	NP- 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-20	N/A	08-May-20	N/A	12-May-20	12-May-20	Corporate Budget	804,600.00	804,600.00		691,360.00	691,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 153	Procurement of Various other Supplies and Materials for COVID 19 Related Activities	ASD-GSD	No	NP- 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-May-20	N/A	20-May-20	N/A	22-May-20	22-May-20	Corporate Budget	65,800.00	65,800.00		58,680.00	58,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Emergency Procurement of Various Supplies and Materials for COVID 19 Related Activities (Batteries for Thermal Scanner, 25 Packs of	ASD-GSD	No	NP- 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-20	N/A	14-Jun-20	N/A	24-Jun-20	24-Jun-20	Corporate Budget	74,475.00	74,475.00		74,300.00	74,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS 155	Emergency Procurement of Services for COVID 19 Rapid Testing for JHMC Personnel (Volunteers)	ASD-GSD	No	NP- 53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-20	N/A	29-Jun-20	N/A	31-Dec-20	TBD	Corporate Budget	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
														ted Budget of							10,373,415.00					•						<u> </u>
														tract Price of gs (Total Allote										7,770,511.90								

	CUREMENT ACTIVITIES	,		· · · ·					,						 	 				 
INFRASTRUCTU INFRA 01	IRE PROJECTS Renovation of two (2) damaged	SSD	Compatible	First Quarter	First Quarter	<u>├                                    </u>	Second	+		Corporate	500,000.00	500,000.00			 		<u>├──                                   </u>			
	stations - Kadaklan Control Point and		Competitive Bidding	riisi Quarter	riisi Quarter		Quarter			Budget	500,000.00	300,000.00		1						
1	Ranger Station, to include																			
INFRA 02	establishment of restrooms Renovation and Extension of the	990	Compatit	First Quarter	First Quarter	<u>├                                    </u>	Caar-1	+ $+$		Comoroia	200.000.00	200.000.00					<u>├──                                   </u>			
	Guard House at Camper 1	SSD	Competitive Bidding	First Quarter			Second Quarter			Corporate Budget	300,000.00	300,000.00								
INFRA 03	Renovation of Gates 1, 2 & 4 - to	SSD	Competitive	First Quarter	First Quarter		Second			Corporate	2,100,000.00	2,100,000.00								
1	include installation of inspection bay areas		Bidding				Quarter			Budget								1		
INFRA 04	Fencing of Historical Core (Historical	BDD	Competitive	First Quarter	First Quarter		First Quarte	r l		Corporate	700,000.00	700,000.00								
	Core and Manor boundary)		Bidding							Budget				1						
	Dehabilitation of Ball House Dhose 2		Competitive	First Quarter	First Overter		First Queste			Comorato	6,000,000.00		6,000,000.00							
INFRA 05	Rehabilitation of Bell House Phase 3	EAMD-PMD	Competitive Bidding	First Quarter	First Quarter		First Quarte			Corporate Budget	6,000,000.00		6,000,000.00	1						
INFRA 06	Slope Protection at Barangay Hillside	EAMD-PMD	Competitive	First Quarter	First Quarter		First Quarte	r i i i		Corporate	1,000,000.00		1,000,000.00							
	Apphalt avariau ap all major roada		Bidding	First Quarter	First Overter		First Queste			Budget	74,453,760.00		74 452 760 00							
INFRA 07	Asphalt overlay on all major roads within JHSEZ	EAMD-PMD	Competitive Bidding	First Quarter	First Quarter		First Quarte			Corporate Budget	74,455,760.00		74,453,760.00							
INFRA 08	Repainting of VOA Loghome nos. 3,5	EAMD-PMD	Competitive	First to Fourth	First to Fourth	1	First to Four	th		Corporate	1,950,000.00	1,950,000.00								
	& 20A		Bidding	Quarter	Quarter		Quarter			Budget										
CONSULTING S	ERVICES							+ +												
CON 01	Third Party Customer Satisfaction	CRO	NP-53.9 - Small	December	N/A		First Quarte	r I		Corporate	300,000.00	300,000.00								
	Feedback Validation		Value Procurement	2019						Budget										
CON 02	Design and Development of	ASD-ICTD	Competitive	First Quarter	First Quarter		First Quarte			Corporate	2,000,000.00	2,000,000.00								
	Environment and Forest		Bidding							Budget	_,,	_,,								
	Management Information System (FEMIS)																			
CON 03	(EFMIS) Appraisal of available BCDA land for	BDD	NP-53.9 - Small	Third Quarter	N/A	<u>├                                    </u>	Third Quarte	-		Corporate	300,000.00	300,000.00	ł	1	 		<del>   </del>	+		1
501105	disposition.	555	Value	milli quallel	19/0		initia Quante	·		Budget	300,000.00	303,000.00		1						
L	-		Procurement					+						I		ļ				
CON 04	On-call Master Plumber, Mechanical	EAMD-PMD	NP-53.9 - Small	First Quarter	N/A		First Quarte	r l		Corporate	360,000.00	360,000.00								
	& Sanitary Engineer		Value Procurement							Budget										
CON 05	Tree Survey with Health Assessment	EAMD-EMD	Competitive	First Quarter	First Quarter		First Quarte	r 🛛		Corporate	26,826,000.00		26,826,000.00							
GOODS (AND S	ED///CES)		Bidding	├── ┤		<u>├                                    </u>	+ + +	+ +		Budget					 		┝── ┤───	+		
GOODS (AND S	ERVICES) TRANSPORATION EQUIPMENT																			
GDS 79	Transportation Equipment: Pick-up	ASD-GSD	Competitive	First Quarter	First Quarter		Second		i	Corporate	1,700,000.00		1,700,000.00		i					
1	with engine displacement not		Bidding				Quarter			Budget				1						
GDS 80	exceeding 3000 cc for diesel Transportation Equipment: Sports	ASD-GSD	Competitive	First Quarter	First Quarter		Second			Corporate	3,655,000.00		3,655,000.00	1	 					
	Utility Vehicles (2 units) with engine		Bidding				Quarter			Budget	1,111,111,000			1						
	displacement not exceeding 2400 cc																			
H	for diesel OFFICE EQUIPMENT AND FURNIT		ES	├		<u>├                                    </u>	+ + +	+ +					<u> </u>	1			<u>├                                    </u>			
GDS 15	Server Rack Cabinet	ASD-ICTD	Shopping	November	N/A		First Quarte		1	Corporate	60,000.00		60,000.00	1	1	İ				
000.40	Computer Pr	ACD LOTS		2019		<b>↓ ↓ ↓ ↓ ↓</b>		+ +		Budget			000 000 0	L	 		┥ ┤			
GDS 16	Computer Server	ASD-ICTD	Shopping	First Quarter	N/A		First Quarte			Corporate Budget	200,000.00		200,000.00	1						
GDS 17	Refrigerator 8 cu/ft	SEZAD	Shopping	Second	N/A		Second		1	Corporate	20,000.00		20,000.00	1	1	İ				i l
000.46	Obert Onkington A	05745		Quarter		+ $+$ $+$	Quarter	+ +		Budget				ł	 		<b>├</b>			
GDS 18	Steel Cabinets, 3 units	SEZAD	Shopping	First Quarter	N/A		First Quarte			Corporate Budget	60,000.00		60,000.00	1						
GDS 20	Fax Machine	SEZAD	Shopping	First Quarter	N/A		First Quarte		1	Corporate	35,000.00		35,000.00	İ	i					i l
						<b>├</b> ── <b>├</b> ──				Budget				I			<b>├</b> ── <b>├</b> ──			
GDS 21	ID Machine with QR code and peripherals	SEZAD	Shopping	First Quarter	N/A		First Quarte			Corporate Budget	150,000.00		150,000.00	1				1		
GDS 24	Concrete Chipper, heavy duty, big	ASD-GSD	Shopping	November	N/A		First Quarte			Corporate	30,000.00		30,000.00							
				2019				$\downarrow$ $\downarrow$		Budget				L						
GDS 126	Additional rainwater harvesting system for selected areas of the	EAMD-EMD	NP-53.9 - Small Value	First Quarter	N/A		Second Quarter			Corporate	100,000.00		100,000.00	1				1		
	JHMC AOR		Procurement				Quarter			Budget										
GDS 83	Fire Hydrant Booster, 2 units	ASD-GSD	Shopping	Second	N/A		Second			Corporate	100,000.00		100,000.00		1			1		
<b> </b>	TRANING AND SCHOLD EVENING			Quarter	<u> </u>	├	Quarter	+		Budget							+ + - + - + - + - + - + - + - + + - + + - +	+		
GDS 62	TRAINING AND SEMINAR EXPENS Lease of venue, including meals and		NP-53.10	N/A	N/A		First to Four	th		Corporate	400,000.00	400,000.00		1	 					
1	services for event coverage:		Lease of Real				Quarter			Budget	100,000.00			1						
1	Training and Seminars on R.A. 9184		Property and											1						
GDS 63	Lease of venue, including meals and	ASD-HRSD	Venue NP-53.10	N/A	N/A		First to Four	th		Corporate	200,000.00	200,000.00	<del> </del>				├	+		
323 03	services for event coverage:		Lease of Real		19/0		Quarter			Budget	200,000.00	200,000.00		1						
1	Training and Seminars on Data		Property and										1	1				1		
GDS 64	Privacy Act Lease of venue, including meals and	ASD-HRSD	Venue NP-53.10	N/A	N/A	<u>├                                    </u>	First to Four	th		Corrorato	180,000.00	180,000.00			 		├──			
303 64	Lease of venue, including meals and services for event coverage:	790-UK90	NP-53.10 Lease of Real	N/A	N/A		Quarter	"		Corporate Budget	180,000.00	160,000.00		1						
1	Training and Seminars on Safety &		Property and											1						
000.07	Security-related knowledge	100.1/	Venue			<b>├</b>	+ + +	+ +						I	 		<b>├</b> ── <b>├</b> ──	1	<u> </u>	
GDS 65	Catering services for the Legal Awareness Seminar/Lecture series	ASD-HRSD	NP-53.9 - Small Value	First to Fourth Quarter	N/A		First to Four Quarter	m		Corporate Budget	79,030.00	79,030.00		1						
			Procurement	Quarter			Guailei			Duuger				<u> </u>						
GDS 66	Lease of Venue, including	CPU	NP-53.10	N/A	N/A		Second			Corporate	100,000.00	100,000.00								
1	accommodation and meals for the Conduct of the Operations Planning		Lease of Real Property and				Quarter			Budget				1						
1	conductor the operations riantilling		Venue											1						
GDS 67	Lease of Venue, including	CPU	NP-53.10	N/A	N/A		Second		i	Corporate	160,000.00	160,000.00			İ					
1	accommodation and Meals for the		Lease of Real				Quarter			Budget				1						
1	Conduct of the Departmental Planning		Property and Venue											1						
GDS 68	Lease of Venue, including	CPU	NP-53.10	N/A	N/A		Quarterly		1	Corporate	200,000.00	200,000.00	1	İ	i					İ
1	accommodation and Meals for the		Lease of Real							Budget				1						
1	Quarterly Performance Review		Property and Venue											1						
	SUPPLIES AND MATERIALS EXPE	NSE	venue																	
GDS 01a	Common Supplies and Equipment	ASD-GSD	NP-53.5 Agency	N/A	N/A		Second			Corporate	300,000.00	300,000.00								
1	(CSE)		to-Agency				Quarter			Budget				1						
		1	l I	I I I	I	1 1		1 1	1	I I		1	1	1	1	I	<u>ı                                    </u>	1		

																													······································
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Mode of Procurement Activity?	Pre-Proc Ads/Pos Conference IAEE	at of Pre-bid Con	f Eligibility Check	Sub/Open of Bi Bids	Actual Pr id Evaluation	Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP) MOOE	со	C Total	ontract Cost (PhP MOOE	co	List of Invited	Pre-bid Conf	Eligibility Check	Date of Rec Sub/Open of Bids	eipt of Invitati Bid Evaluation	on Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
GDS 01b	Common Supplies and Equipment (CSE) not available at DBM-PS for competitive bidding	ASD-GSD	Competitive Bidding	Second Quarter		Т	Third Quarter		3		Third Quarter				Corporate Budget	762,460.00	762,460.00											(	
GDS 02a		SEZAD	Shopping	Quarterly		N	N/A				Quarterly				Corporate Budget	100,000.00	100,000.00												
GDS 04	Waste Collection Bins	Business Center	NP-53.9 - Small Value Procurement	Second Quarter		N	N/A				Second Quarter				Corporate Budget	100,000.00	100,000.00												
GDS 05	Various Supplies and Materials for CUSA-paying locators	Business Center	Shopping	Second Quarter		Ν	N/A				Second Quarter				Corporate Budget	100,000.00	100,000.00												
GDS 90	Various materials for Legal Awareness Training CY2020 (5' x 8')	LD	Shopping	Third Qua	arter	Ν	N/A				Third Quarter				Corporate Budget	19,970.00	19,970.00												
GDS 30	COMMUNICATION EXPENSES Subscription: Autodesk Collection Apps	ASD-ICTD	Direct Contracting	N/A		Ν	N/A				Third Quarter				Corporate Budget	400,000.00	400,000.00												
GDS 32	GENERAL SERVICES Disposal of Hazardous Wastes	EAMD-EMD	NP-53.9 - Small Value	Second Quarter		N	N/A				Third Quarter				Corporate Budget	400,000.00	400,000.00												
GDS 33	Lumberjack Services for Sanitation Cutting of 100 trees	EAMD-EMD	Procurement NP-53.2 Emergency Cases	N/A		N	N/A				Second Quarter				Corporate Budget	775,000.00	775,000.00												
GDS 131	Lumberjack Services for emergency retrieval of typhoon fallen trees	EAMD-EMD	NP-53.2 Emergency Cases	N/A		N	N/A				As Necessary				Corporate Budget	150,000.00	150,000.00												
GDS 34	Gardening Services	EAMD-EMD	Competitive Bidding	Third Qua	arter	Т	Third Quarter				Third Quarter				Corporate Budget	794,000.00	794,000.00												
GDS 35	General Forest Care	EAMD-EMD	Competitive Bidding	First Qua	rter	F	First Quarter				First Quarter				Corporate Budget	611,000.00	611,000.00												
GDS 36	Siphoning services	ASD-GSD	NP-53.9 - Small Value Procurement	First to Fi Quarter	ourth	N	N/A				First to Fourth Quarter				Corporate Budget	150,000.00	150,000.00												
GDS 39	Janitorial Services: Ground maintenance - CUSA	Business Center	NP-53.9 - Small Value Procurement	Novembe 2019	r	N	N/A				First Quarter				Corporate Budget	612,000.00	612,000.00												
GDS 142	EMS PLANNING AND IMPLEMENT, Catering and services for event coverage: EMS planning and implementation activities	ATION EAMD-EMD	NP-53.9 - Small Value	First to Fi Quarter	ourth	N	N/A				First to Fourth Quarter				Corporate Budget	200,000.00	200,000.00												
GDS 122	implementation activities Jackets for Anti-Littering Task Force/Committee	EAMD-EMD	Procurement NP-53.9 - Small Value Procurement	First Qua	rter	N	N/A				First Quarter				Corporate Budget	7,000.00	7,000.00												
GDS 123	Printing of Sanction Tickets	EAMD-EMD	NP-53.9 - Small Value Procurement	First Qua	rter	N	N/A				First Quarter				Corporate Budget	3,000.00	3,000.00												
GDS 124	Supplies and materials for hazardous waste management	EAMD-EMD	NP-53.9 - Small Value Procurement	First Qua	rter	N	N/A				First Quarter				Corporate Budget	70,000.00	70,000.00												
GDS 125	Tarpaulin printing and signages for EMS campaigns and promotion	EAMD-EMD	NP-53.9 - Small Value Procurement	Second Quarter		Ν	N/A				Second Quarter				Corporate Budget	15,000.00	15,000.00												
GDS 128	Catering and services for event coverage: River Marshall or any related training on water ways management and water quality maintenance, clean up activities, all eco-awareness campaigns on	EAMD-EMD	NP-53.9 - Small Value Procurement	Second a Third Qua		Ν	N/A				Second and Third Quarter				Corporate Budget	50,000.00	50,000.00												
GDS 129	climate -related risk management Supplies for clearing and clean up under Water Resource Management	EAMD-EMD	Shopping	First Qua	rter	N	N/A				First Quarter				Corporate Budget	5,000.00	5,000.00												
GDS 130	FOREST MANAGEMENT Tokens for Inspectorate Team for Sanitation Cutting	EAMD-EMD	NP-53.9 - Small Value	Fourth Q	uarter	N	N/A				Fourth Quarter				Corporate Budget	28,000.00	28,000.00												
GDS 132	Supplies and materials for pest prevention / control activities	EAMD-EMD	Procurement Shopping	First Qua	rter	N	N/A				First Quarter				Corporate Budget	30,000.00	30,000.00												
GDS 133	Repair and maintenance of greenhouse	EAMD-EMD	Shopping	Second Quarter		N	N/A				Second Quarter				Corporate Budget	90,000.00	90,000.00												
GDS 135	Catering and services for event coverage: Tree planting and	EAMD-EMD	NP-53.9 - Small Value		ourth	N	N/A				First to Fourth Quarter				Corporate Budget	80,000.00	80,000.00												
GDS 136	maintenance activities Supplies and Materials for the Tree planting and maintenance activities	EAMD-EMD	Procurement Shopping	First to Fi Quarter	ourth	•	N/A		 		First to Fourth Quarter				Corporate Budget	20,000.00	20,000.00												
GDS 137	Medical and laboratory test expenses as part of DENRO	EAMD-EMD	NP-53.9 - Small Value	Third Qua	arter	N	N/A				Third Quarter				Corporate Budget	50,000.00	50,000.00												
GDS 138	renewal requirements Catering and services for event coverage: DENRO training by DENR-	EAMD-EMD	Procurement NP-53.9 - Small Value Procurement	Third Qua	arter	N	N/A				Third Quarter				Corporate Budget	25,000.00	25,000.00												
GDS 139	Catering and services for event coverage: IEC activities	EAMD-EMD	NP-53.9 - Small Value Procurement	Second Quarter		N	N/A				Second Quarter				Corporate Budget	60,000.00	60,000.00												
GDS 140	Installation of IEC signages on Forest Fire Protection within the JASD-HRSDA	EAMD-EMD	NP-53.9 - Small Value Procurement		rter		N/A				First Quarter				Corporate Budget	75,000.00													
GDS 141	Supplies and materials for linkage with the Academe for forest management-related	EAMD-EMD	Shopping	Second		N	N/A				Second				Corporate Budget	20,000.00	20,000.00												
GDS 43	programs/activities REPAIRS AND MAINTENANCE - FU Repair, replacement or upgrade of	JRNITURE. FIX ASD-ICTD	TURE AND EQUIPMENT NP-53.9 - Small	First to F	ourth		N/A				First to Fourth				Corporate	100,000.00	100,000.00												
	ICT equipment: Replacement (parts or unit) and outsourcing services		Value Procurement	Quarter							Quarter				Budget								ļ						
GDS 44	Repair, replacement or upgrade of ICT equipment: upgrading of CPUs		NP-53.9 - Small Value Procurement				N/A				Second Quarter				Corporate Budget	100,000.00													
GDS 45 GDS 46	Repair, replacement or upgrade of ICT equipment: relocation of lightning arrester Repair, replacement or upgrade of	ASD-ICTD ASD-GSD	NP-53.9 - Small Value Procurement Shopping	First Qua			N/A				Second Quarter First to Fourth				Corporate Budget Corporate	50,000.00							<u> </u>						
GDS 46 GDS 47	Repair, replacement or upgrade of BCDA equipment Updating of the Document	ASD-GSD	Shopping	N/A			N/A				First to Fourth Quarter First to Fourth				Corporate Budget Corporate	100,000.00													
	Management System: Special Economic Zone Regulatory Information System (SEZRIS)		Contracting								Quarter				Budget		100,000.00												
GDS 48	Updating of the Document Management System: Helpdesk Information System (HIS)	ASD-ICTD	Direct Contracting	N/A			N/A				First to Fourth Quarter				Corporate Budget	100,000.00													
GDS 49	Updating of the Document Management System (HRIS)	ASD-ICTD	Direct Contracting	N/A			N/A				First to Fourth Quarter				Corporate Budget	100,000.00													
GDS 31	Anti-virus software	ASD-ICTD	NP-53.9 - Small Value Procurement				N/A				Second Quarter				Corporate Budget	60,000.00													
GDS 121	Repair and Maintenance: blades and replacement parts of the shredder		Shopping	First Qua	rter		N/A				First Quarter				Corporate Budget	10,000.00	10,000.00												
L	REPAIR AND MAINTENANCE - FA	LILIES	I I	11		<u> </u>	1				í	L		1	1		1	1	I	1	I	1	1	L	ı				I

Image: Project with the stand state of the state state of the state of the state of the state of the state of th	0.4		In this way French						 									100 (01 0)		 						 	
N <td< th=""><th>(UACS/PAP)</th><th></th><th>Is this an Early Procurement Activity?</th><th>Mode of Procurement</th><th>Ads/Post of IAEB</th><th>Pre-bid Conf</th><th>Eligibility Check</th><th>Sub/Open of Bids</th><th></th><th>Date of BAC Resolution Recommendin</th><th>Notice of Award</th><th>Contract Signing</th><th>Notice to Proceed</th><th>Delivery/ Completion</th><th></th><th>Source of Funds</th><th></th><th>ABC (PhP) MOOE</th><th>со</th><th></th><th>List of Invited</th><th>Pre-bid Conf</th><th>Eligibility Check</th><th>Sub/Open of</th><th>Bid</th><th>Completion/ Acceptance</th><th>Remarks (Explaining changes from the APP)</th></td<>	(UACS/PAP)		Is this an Early Procurement Activity?	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Date of BAC Resolution Recommendin	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Source of Funds		ABC (PhP) MOOE	со		List of Invited	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid	Completion/ Acceptance	Remarks (Explaining changes from the APP)
	GDS 53	epitaphs at the Cemetery of		Value	First Quarter			N/A		g Award		First Quarter					500,000.00	500,000.00								 (If applicable)	
Marrow       Marco       <	GDS 54	Labor and materials: restoration / BDD		NP-53.9 - Small Value	First Quarter			N/A				First Quarter				Corporate Budget	500,000.00	500,000.00								 	
	GDS 55	benches / picnic tables (6) at the		NP-53.9 - Small Value	First Quarter			N/A				First Quarter				Corporate Budget	400,000.00	400,000.00								 	
	GDS 56	signages (street, warning, parking,		Value	First Quarter			N/A				First Quarter					400,000.00	400,000.00								 	
	GDS 144	Labor and materials: fabrication and BDD installation of additional signages		NP-53.9 - Small Value	Second Quarter			N/A									400,000.00	400,000.00								 	
	GDS 57	Trail Repairs and maintenance of BCDA ASD-GSD Cottages, Historical Core Areas and				h		N/A									300,000.00	300,000.00								 	
	GDS 58	Various tools, equipment, machinery, construction materials and supplies for the improvement of the work station area of the drivers and maintenance personnel at the		Shopping				N/A				Third Quarter					150,000.00	150,000.00								 	
	GDS 59	Various tools, equipment, machinery, construction materials and supplies for the rehabilitation of Bellhouse		Shopping	First Quarter			N/A									150,000.00	150,000.00								 	
	GDS 84	Various Construction Supplies for the ASD-GSD Repair and Maintenance of VOA log		Shopping		h		N/A									765,190.00	765,190.00								 	
Matrix Ma	GDS 97	ADVERTISING, PROMOTIONAL AND MARKETING Publication of job vacancies ASD-HRSD	EXPENSES	Value		h		N/A									40,000.00	40,000.00								 	
	GDS 114	fairs, openings, workshops		NP-53.9 - Small Value Procurement												Budget										 	
	GDS 145 GDS 146	giveaways)		Value Procurement								Quarter				Budget									$ \rightarrow $	 	
Martial Martia Martial Martial Martia Martial Martial Martial Martial Martial M		other events within the year scheduled on various dates of 2020, staggered delivery as the need arises, pax										Quarter				Budget											
indicit       indite       indicit       indicit	GDS 147	events														Budget										 	ļ]
10       10 <th< td=""><td>GDS 148</td><td></td><td></td><td>Value</td><td></td><td>n</td><td></td><td>N/A</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,500.00</td><td>4,500.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ļ</td><td></td></th<>	GDS 148			Value		n		N/A									4,500.00	4,500.00								ļ	
Image: Image:	GDS 149	x 6 ft		Value Procurement	Quarter							Quarter				Budget											
Image: Series of the seri	GDS 150			Value	First Quarter			N/A				First Quarter					50,000.00	50,000.00									
Marketer       Markter       Markter       M	GDS 151	Committee/ Bidders (inclusive of a meal and snacks for 20 participants, 20 days at PhP 600.00 per participant per day), staggered		Value		h		N/A									200,000.00	200,000.00									
Bare Normal Market In Mar	GDS13	tent, polyester-waterproof fabric),		Value	First Quarter			N/A				First Quarter					80,000.00	80,000.00									
ind <td>GDS 06</td> <td>-</td> <td></td> <td>Shopping</td> <td>First Quarter</td> <td></td> <td></td> <td>N/A</td> <td></td> <td></td> <td></td> <td>First Quarter</td> <td></td> <td></td> <td></td> <td></td> <td>20,000.00</td> <td>20,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td>	GDS 06	-		Shopping	First Quarter			N/A				First Quarter					20,000.00	20,000.00								 	
Matrix Mat	GDS 07			Value		h		N/A									75,000.00	75,000.00									
NUMBE         NUMBE         NUMBE         NUMBE         NUMBE         NumBe <th< td=""><td>GDS 111</td><td>under public/media relations activities</td><td></td><td>NP-53.9 - Small Value</td><td></td><td>h</td><td></td><td>N/A</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>100,000.00</td><td>100,000.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td></th<>	GDS 111	under public/media relations activities		NP-53.9 - Small Value		h		N/A									100,000.00	100,000.00								 	
Note Note<	GDS 112	EXPENSES		NP-53.9 - Small				N/A							-	Corporate	100,000.00	100,000.00		 					$\longrightarrow$	 	<u> </u> ]
Party Party	GDS 113	Printing of JHSEZ Vehicle Pass SEZAD		Value Procurement NP-53.9 - Small	Quarter Second							Quarter Second				Budget Corporate									$\rightarrow$		
Desp: bit - 0.4 start processes of the proceses of the processes of the processes of the proceses of the proces	GDS 85	Design, lay-out and printing services: CPU		Procurement NP-53.9 - Small Value				N/A								Corporate	30,000.00	30,000.00							$\rightarrow$	 	
Bend of Automate Copie / Priver Also-350 m.       Pri-S3.3-Smal (mode)       Prior Automate Copie / Priver Also (mode)       Prior Automate Copie / Priver Also (mode)       Prior Also (mod)       Prior Also (mode)	GDS 86	perfect bound, softcover book		NP-53.9 - Small Value	First Quarter			N/A				First Quarter					50,000.00	50,000.00									
SDB 1       SDB 2       NBS3-PS 1       NBS3-PS 1       NS	GDS 82	Rental of Automated Copier / Printer ASD-GSD / Scanner (Photocopying Machine), 2 units		Value	First Quarter			N/A									395,000.00	395,000.00								 	
Lease of enve, including measing and of Relations Activities of envert concentre conc	GDS 81	Newspaper Subscription ASD-GSD		Value	First Quarter			N/A				First Quarter					45,000.00	45,000.00								 	
Dates       Particip       Nep-Sase-State	GDS 71	Lease of venue, including meals and CRO services for event coverage: Public and/or Media Relations Activities (3		Lease of Real Property and	N/A			N/A								Corporate Budget	425,700.00	425,700.00									
Gabe: Space Carring and services for event Caverage: Consultative meetings with JASD-HRSDA Barangays (Phase 1)       RP-53.9-Small Value Procurement       First to Fourth Quarter       N/A       N       N/A       N       N/A       N       N/A       N       N/A       S 108</td> <td>Tokens / giveaways for the Public &amp; CRO Media Relations Activities</td> <td></td> <td>NP-53.9 - Small Value Procurement</td> <td>Quarter</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Quarter</td> <td></td> <td></td> <td></td> <td>Budget</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td>	GDS 108	Tokens / giveaways for the Public & CRO Media Relations Activities		NP-53.9 - Small Value Procurement	Quarter							Quarter				Budget										 	
value procense indiverse indindiverse indindiverse indiverse indiverse indiverse indiverse indi	GDS 109	coverage: Consultative meetings with		NP-53.9 - Small Value		h		N/A									98,400.00	98,400.00									
Gatering and services for event coverage under Barangay     EAMD-LAMD     NP-53.9 - Small     First to Fourth     N/A       GDS 115     Corporage under Barangay     Value     Quarter     Pirst to Fourth     Corporate     200,000.00       Budget     Duarter     Budget     Duarter     Duarter     Duarter	GDS 110	coverage: Consultative meetings with		Value		h		N/A									225,900.00	225,900.00									
	GDS 115	Catering and services for event EAMD-LAMD coverage under Barangay		Value		h		N/A									200,000.00	200,000.00							$\neg$	·	

ode	Procurement Program/Project	PMO/ Is this an Early	Mode of							Procurement A							Source of		ABC (PhP)			ontract Cost (Phi		List of Invited		-		eipt of Invitat			Remarks
ACS/PAP)		End-User Procurement Activity?	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
S 116	Catering and services for event	EAMD-LAMD	NP-53.9 - Small		First to Fourth		1	N/A				F	First to Fourth				Corporate	600,000.00	600,000.00												
	coverage under Barangay Segregation: Portion of Country Club, Greenwater Village and Upper		Value Procurement		Quarter							C	Quarter				Budget														
DS 117	Dagsian Office supplies and materials for Barangay Segregation Program	EAMD-LAMD	Shopping		First to Fourth Quarter		1	N/A					First to Fourth Quarter				Corporate Budget	27,000.00	27,000.00												
	CORPORATE SOCIAL RESPONSIE	BILITY																													
DS 72		CRO	NP-53.9 - Small Value		Fourth Quarter		ľ	N/A					Fourth Quarter				Corporate Budget	80,000.00	80,000.00												
	Anniversary		Procurement																												
iDS 73	Prizes for the Camp John Hay Anniversary	CRO	Shopping		Fourth Quarter		ľ	N/A				F	Fourth Quarter				Corporate Budget	120,000.00	120,000.00												
DS 100	Prizes for Sports Fest winners in basketball and volleyball	CRO	NP-53.9 - Small Value Procurement		Fourth Quarter		1	N/A					Fourth Quarter				Corporate Budget	20,000.00	20,000.00												
DS 101	Catering and services for event coverage: environmental awareness / campaigns for zero waste	CRO	NP-53.9 - Small Value Procurement		Third Quarter		1	N/A				1	Third Quarter				Corporate Budget	45,000.00	45,000.00												
DS 102	management in the JHRA Tokens / giveaways for the	CRO	NP-53.9 - Small Value		Third Quarter		1	N/A				1	Third Quarter				Corporate	5,000.00	5,000.00												
	environmental awareness campaigns		Procurement														Budget														
DS 103	coverage: community health development in the JHRA		NP-53.9 - Small Value Procurement		Third Quarter			N/A					Third Quarter				Corporate Budget	45,000.00	45,000.00												
DS 104	Supplies and materials for community health development in the JHRA	CRO	Shopping		Third Quarter			N/A					Third Quarter				Corporate Budget	7,750.00													
DS 105	Tokens / giveaways for community health development in the JHRA	CRO	Shopping		Third Quarter		'	N/A				r I	Third Quarter				Corporate Budget	5,000.00	5,000.00												
DS 106	Catering services for five days (AM snacks and lunch) for Karunungan project for the public schools inside the JHRA	CRO	NP-53.9 - Small Value Procurement		Second Quarter		r	N/A				50	Second Quarter				Corporate Budget	45,000.00	45,000.00												
GDS 107	Karunungan Project	CRO	Shopping		Second Quarter		ľ	N/A					Second Quarter				Corporate Budget	55,000.00	55,000.00												
DS 87	QUALITY MANAGEMENT SYSTEM Lease of venue, including meals and		NP-53.10				I	N/A				5	Second				Corporate	100,000.00	100,000.00												
	services for event coverage: Management Review		Lease of Real Property and Venue									C	Quarter				Budget														
DS 88	Catering and services for event coverage: Internal Quality Audit Training	CPU-QMS	NP-53.9 - Small Value Procurement		First Quarter		1	N/A				F	First Quarter				Corporate Budget	80,000.00	80,000.00												
iDS 89	Catering and services for event coverage: Surveillance 2 Audit for ISO 19001:2015 Certification Maintenance	CPU-QMS	NP-53.9 - Small Value Procurement		Fourth Quarter		ľ	N/A					Fourth Quarter				Corporate Budget	80,000.00	80,000.00												
DS 75	MISCELLANEOUS EXPENSES	ASD-HRSD	ND 52.0 Small		Third Quarter			NI/A					Third Quarter				Comoroto	150,000,00	150,000,00												
	Catering and services for event coverage: JHMC Anniversary Program		NP-53.9 - Small Value Procurement		Third Quarter			N/A					Third Quarter				Corporate Budget	150,000.00	150,000.00												
DS 76	Catering and services for event coverage: JHMC Year End Activities		NP-53.9 - Small Value Procurement		Fourth Quarter		1	N/A					Fourth Quarter				Corporate Budget	500,000.00	500,000.00												
iDS 93	Catering and services for event coverage: Health and Wellness Closing Program	ASD-HRSD	NP-53.9 - Small Value Procurement		Fourth Quarter		1	N/A					Fourth Quarter				Corporate Budget	27,000.00	27,000.00												
DS 94	Health and Wellness prizes and special awards	ASD-HRSD	NP-53.9 - Small Value Procurement		Fourth Quarter		'	N/A					Fourth Quarter				Corporate Budget	15,000.00	15,000.00												
DS 95	Mandatory drug testing for employees	ASD-HRSD	NP-53.9 - Small Value Procurement		First to Fourth Quarter		1	N/A					First to Fourth Quarter				Corporate Budget	24,000.00	24,000.00												
DS 96	Conduct of Annual physical exam for employees	ASD-HRSD	NP-53.9 - Small Value Procurement		Third Quarter		ľ	N/A				1	Third Quarter				Corporate Budget	143,000.00	143,000.00												
0.0 = 0	BOARD EXPENSES																														
DS 70	Lease of venue, including meals and services for event coverage: Board and Committee Meetings in Baguio	UCS	NP-53.10 Lease of Real Property and		N/A		ľ	N/A					First to Fourth Quarter				Corporate Budget	320,000.00	320,000.00												
DS 118		OCS	Venue Shopping		Quarterly	$\vdash$		N/A					Quarterly				Corporate	82,320.00	82,320.00												
DS 119	meetings Lease of venue to include	OCS	NP-53.10		First to	+		N/A				F	First to				Budget Corporate	540,000.00	540,000.00		+				<u> </u>		<u> </u>				
	accommodations, meals, function room and services for event coverage: Board and Management Strategic Planning		Lease of Real Property and Venue		Second Quarter		ľ					5	Second Quarter				Budget	,	,												
DS 120	Vehicle rental for the Board and Management Strategic Planning	ocs	NP-53.9 - Small Value		First to Second		ľ	N/A				F	First to Second				Corporate Budget	60,000.00	60,000.00												
Total Alloted	1		Procurement		Quarter							(	Quarter							114,389,760.00					1		I				

Prepared by: EVANGELINE T. DOMINGO BAC Secretariat, Member CY 2020

FLORENCE OY MALLARE - ABAD BAC Secretarist, Head CY 2020

JANE THERESA STAP' BAC Chairperson

THE JHMC BOARD OF DIRECTORS

Head of the Procuring Entity

APPROVED:

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