

JOHN HAY MANAGEMENT CORPORATION (JHMC)

PROJECTS, PROGRAMS AND ACTIVITIES, BENEFICIARIES AND STATUS OF IMPLEMENTATION FY 2020

A.) Projects, Programs and Activities	B.) Beneficiaries	C.) Status of Implementation
1. PLANNING ACTIVITIES		
1.1 Operations Planning	JHMC	Implemented
1.2 Departmental Planning	JHMC	Implemented
1.3 Quarterly Performance Reviews	JHMC	Implemented
2. COMPLIANCE TO ADMINISTRATIVE ORDER (A.O.) 25 s. 2011 and its RELATED ISSUANCES (in support of Republic Act No. 11032 known as the Ease of Doing Business and Efficient Government Service Act of 2018)		
2.1 Consultancy services for the Third Party Customer Satisfaction Feedback Validation	JHMC	Implemented
2.2 Support to Operations (STOs)		
2.2.1 Maintained Quality Management System Certificate (ISO 19001:2015)		
2.2.1.1 Management Review/s	1. JHMC 2. JHMC's Customer/Clients 3. JHMC's Suppliers, Service Providers, and	Implemented
2.2.1.2 Surveillance 2 Audit	1. JHMC 2. JHMC's Customer/Clients 3. JHMC's Suppliers, Service Providers, and Contractors	Implemented
3. STRATEGIC PRIORITY: ENHANCING RELATIONSHIP LINES (EXTERNAL STAKEHOLDERS)		
3.1 Baguio Futures Lab	1. JHMC 2. Other government and non-government agencies in the City of Baguio	Implemented
3.2 Karunungan project for public schools inside the JHRA	Six (6) schools in the City of Baguio: 1. Baguio Country Club Village Elementary School 2. Happy Hallow Elementary School 3. Baguio City High School-Hillside Annex 4. JP Laurel Elementary School 5. Loakan Elementary School 6. Camp 7 Elementary Elementary School	Implemented




3.3 Awareness and campaigns for zero-waste management	John Hay Reservation Area (JHRA) Residents	On-going Implementation
3.4 Community health development	Prisoners at the Baguio Jail Management Penology (BJMP)	Implemented
3.5 Relief response in JHRA and or from external request	1. City Government of Baguio 2. JHMC Security and Service Providers 3. Barangay Health Emergency Response Team (BHERT) of the 14 barangays in the Camp John Hay Reservation Area	Implemented
3.6 Public and or media relations activity	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	Implemented
4. STRATEGIC PRIORITY: REVENUE GENERATION/ TOURISM DEVELOPMENT; STRATEGIC OBJECTIVES: JOHN HAY AS A PREMIER TOURIST AND INVESTMENT DESTINATION and INCREASE JHMC REVENUES TO ATTAIN FINANCIAL VIABILITY		
4.1 Long-Term Asset Disposition of Available BCDA Properties within Camp John Hay		
4.1.1 Development of the Sheridan Drive Center (including the Igorot Lodge Area)	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators and Residents 4. Tourists and Visitors	On-going Implementation
4.2 Improvement of existing facilities to increase tourist arrivals and increase patronage; maintenance of existing facilities		
4.2.1 Restoration of epitaphs at the Cemetery of Negativism (1 and 2)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	On-going Implementation
4.2.2 Restoration/ Landscaping of the Secret Garden	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	On-going Implementation

4.2.3 Installation of Benches / Picnic Tables (6) at the History Trail and Secret Garden	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Not Implemented
4.2.4 Installation of signages (street, warning, parking, etc.) leading to the Historical Core	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	On-going Implementation
4.2.5 Fencing of Historical Core (Historical Core and Manor boundary)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Not Implemented; Recalibrated for future implementation
4.2.6 Installation of additional signages along the five CJH Trails - Yellow Trail	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Not Implemented; Recalibrated for future implementation
4.3 Activities to increase internally-generated revenues		
4.3.1 Organize bazaars at the Liberty Loop and Historical Core	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators 4. Tourists and Visitors	Implemented
4.3.2 Implementation of the Adopt-A-Tree Project	1. JHMC	Implemented
4.4 Develop tourist attractions within Camp John Hay		
4.4.1 Conduct of study and establishment of the Mulberry Grove at the Historical Core Area	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
4.4.2 Conduct of study and establishment of the Agro-Forest Recreational Adventure area	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
4.5 Marketing initiatives and promotions of Camp John Hay as tourism-destination		



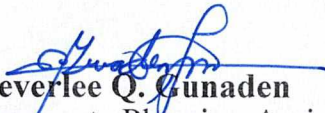

4.5.1 JHMC as venue partner of organizers for the conduct of annual outdoor recreational activities such trail runs, biking, music festivals, food festivals, cultural events, etc.	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators 4. Tourists and Visitors	Implemented
4.5.2 Partner with other private entities and government agencies such as but not limited to the DOT for projects, promotions and other undertakings.	1. JHMC 2. Private entities and government agencies 3. John Hay Special Economic Zone (JHSEZ) Locators 4. Tourists and Visitors	Implemented
4.5.3 Collaborate with other investment promotions agencies (IPAs) to benefit from the investment linkages of the government.	1. JHMC 2. Other government agencies	Implemented
5. STRATEGIC PRIORITY: FOCUS ON ISSUES OF SAFETY AND SECURITY		
5.1 Slope protection at Hillside Barangay	1. JHMC 2. Residents of Hillside Barangay 3. Tourists and Visitors	On-going Implementation
5.2 Renovation of two (2) damaged stations - Kadaklan control point and ranger station, to include establishment of restrooms.	1. JHMC 2. JHMC's Safety and Security Service Provider 3. Tourists and Visitors	On-going Implementation
5.3 Construction of an inspection bay area with roofing and lighting at Gate 1, 2 and 4	1. JHMC 2. JHMC's Safety and Security Service Provider 3. Tourists and Visitors	On-going Implementation
5.4 Construction of JHMC Office Building	1. JHMC's Employees 2. JHMC's Customers/Clients 3. Visitors 4. Other government agencies	On-going Implementation
5.6 Rehabilitation of AIM Conference/Caseroom	1. JHMC's Employees 2. JHMC's Customers/Clients 3. Visitors 4. Other government agencies	Implemented
5.7 Rehabilitation of Greenhouse, Gardener's Bunkhouse, and Installation of Composting Area	1. JHMC 2. JHMC's Employees	Implemented
5.8 Rehabilitation of Ranger Station at Country Club Village	1. JHMC's 2. JHMC's Safety and Security Service Provider 3. Tourists and Visitors	Implemented

6. STRATEGIC PRIORITY: HUMAN RESOURCE DEVELOPMENT (INTERNAL and EXTERNAL) ; STRATEGIC OBJECTIVE: IMPROVE KNOWLEDGE AND SKILLS, PROFESSIONALISM AND CAREER DEVELOPMENT		
6.1 Completion of the Organizational Study by the Consultant	1. JHMC	
6.2 Facilitate the completion of organizational trainings programmed for the year:		
6.2.1 RA 9184 updates and comprehensive trainings	1. JHMC's Board and Employees	Implemented
6.2.2 Quality Management System related trainings for Core Team and IQA.	1. JHMC's Employees	Implemented
6.2.3 Environment Management System related trainings for Core Team.	1. JHMC's Employees	Implemented
6.3 Facilitate the annual conduct of the following corporate activities:		
6.3.1 Team Building	1. JHMC's Employees	Implemented
6.3.2 Health and Wellness Program	1. JHMC's Employees	Implemented
6.4.3 JHMC Year-end activity	1. JHMC's Employees	Implemented
7. STRATEGIC OBJECTIVE: IMPROVE EFFICIENCY AND EFFECTIVENESS OF PROCESSES and IMPROVE TECHNOLOGY AND INFRASTRUCTURE;		
7.1 Design, development, deployment and implementation of EFMIS.	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	On-going Implementation
7.2 Updating of the information systems (SEZRIS, HIS and HRIS)	1. JHMC 2. JHMC's Employees 3. John Hay Special Economic Zone (JHSEZ) Locators	On-going Implementation
8. STRATEGIC PRIORITY: ENVIRONMENT PRESERVATION AND FOREST MANAGEMENT; STRATEGIC OBJECTIVE: ENSURE SUSTAINABLE MULTIPLE USE OF THE FOREST WATERSHED		
8.1 Solid Waste Management	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. Tourists and Visitors 4. Baguio City Population	Implemented

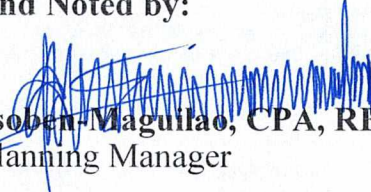
8.2 Water Resource Management	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. Tourists and Visitors 4. Baguio City Population	Implemented
8.3 Sanitation Cutting	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	Implemented
8.4 Nursery Management and Plantation Operations	1. JHMC	Implemented
8.5 Gardening Services	1. JHMC	Implemented
8.6 General Forest Care activities	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. John Hay Reservation Area (JHRA) Residents 4. Tourists and Visitors 5. Baguio City Population	Implemented
8.7 Tree Planting and Maintenance Services	1. JHMC 2. Tourists and Visitors 3. Baguio City Population	Implemented
Installation of Rainwater Harvesting System	1. JHMC	Implemented
9. STRATEGIC PRIORITY: <i>REVENUE GENERATION</i>; STRATEGIC OBJECTIVES: <i>INCREASE JHMC REVENUES TO ATTAIN FINANCIAL VIABILITY</i>		
9.1 Barangay Segregation Program Phase 1 and 2: Barangay Hillside and Portions of Country Club, Greenwater Village and Upper Dagsian	1. Barangay Hillside 2. Portions of Country Club 3. Greenwater Village 4. Upper Dagsian	Not Implemented; Recalibrated for further study for future implementation

10. STRATEGIC OBJECTIVE: JOHN HAY AS A PREMIER TOURIST DESTINATION		
10.1 Rehabilitation of Bellhouse Warehouse 1	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	On-going Implementation
10.2 Rehabilitation of Bell House Phase 3 (roof and interior)	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	On-going Implementation
10.3 Maintenance and repair of major and secondary roads within JHSEZ	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators and Residents 3. Tourists and Visitors	On-going Implementation
10.4 Rehabilitation of Bell House Phase 2	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented
10.5 Rehabilitation of Bell Amphitheatre	1. JHMC 2. John Hay Special Economic Zone (JHSEZ) Locators 3. Tourists and Visitors	Implemented

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