

JOHN HAY MANAGEMENT CORPORATION Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE SERVICES													
INFRA-01	Major Rehabilitation of VOA Loghomes 3,5,9,20a and landscaping	EAMD - PMD	NO	Competitive Bidding	Second Quarter	Second Quarter	Third Quarter	Third Quarter	Corporate Budget	16,000,000.00		16,000,000.00	
INFRA-02	Street Lighting System at VOA and JHSEZ major roads	EAMD - PMD	NO	Competitive Bidding	First Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	12,000,000.00		12,000,000.00	
INFRA-03	Design and construction of Sewage Treatment Plant	EAMD - EMD	NO	Competitive Bidding	Second Quarter	Second Quarter	Third Quarter	Third Quarter	Corporate Budget	8,500,000.00		8,500,000.00	
INFRA-04	Elevator assembly for the new office building	EAMD - PMD	NO	Competitive Bidding	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
CONSULTANCY SERVICES													
CON-01	Design and Development of Land Asset Management Information system (LAMIS)	ASD - ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
CON-02	Relocation survey of all remaining BCDA Lots in Scout Barrio within CJHE	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	440,000.00	440,000.00		
CON-03	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Continuing Certification to ISO 14001:2015 - EMS	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
CON-04	3rd Party Certifying Body Multi - year (2021 - 2023) Contract for Recertification Certification to ISO 9001:2015 - QMS	CPU - QMS	YES	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
CON-05	3rd Party Customer Satisfaction Feedback Validation	CPU - QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GOODS AND SERVICES													
GDS-01	1 minitruck, at least 2200 fuel, diesel fed transmission, automatic or manual	ASD-GSD	NO	Competitive Bidding	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	1,500,000.00		1,500,000.00	replacement for the existing truck being used for hauling of logs, furnitures and fixtures, equipment and supplies etc.
GDS-02	1 BOOM TRUCK, SQ4SA2 crane model, 3 arms, 3.5-7.6 m length, 4 tons max. loading capacity	EAMD - EMD	NO	Competitive Bidding	Second Quarter	Second Quarter	Third Quarter	Third Quarter	Corporate Budget	2,000,000.00		2,000,000.00	
GDS-03	1 motorcycle for Facilities and Maintenance Personnel use	ASD-GSD	NO	Competitive Bidding	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	150,000.00		150,000.00	
GDS-04	1 Ambient Air Monitoring Equipment, PM 2.5 and PM 10 Monitoring	EAMD - EMD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	1,500,000.00		1,500,000.00	
GDS-05	10 units CCTV recording equipments (VOA, BCDA facilities), includes labor and accessories	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	250,000.00		250,000.00	
GDS-06	1 Air Compressor, 50L 9bar Weight : 45kg, Plug Type : Type G - British 3-pin, 3HP	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	30,000.00		30,000.00	
GDS-07	5 units Desktop Computers (50,000 each)	ASD - ICTD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	250,000.00		250,000.00	
GDS-08	2 Scanners, heavy duty (60,000 each)	ASD - ICTD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	120,000.00		120,000.00	
GDS-09	1 Computer Server	ASD - ICTD	NO	Shopping	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	200,000.00		200,000.00	
GDS-10	1 Smart TV (52")	ASD - ICTD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	35,000.00		35,000.00	
GDS-11	1 Smart TV (32")	ASD - ICTD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	15,000.00		15,000.00	
Board Expenses													
GDS-12	Lease of venue, including meals and services for event coverage: Board and Management Strategic Planning	OCS	NO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	540,000.00	540,000.00		
GDS-13	Rental of service vehicles for the Board and Management Strategic Planning	OCS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	60,000.00	60,000.00		
Training & Seminar Expenses													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-14	R.A. 9184	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-15	Safety & security-related knowledge	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-16	EMS: ISO 14001:2015 Trainings	ASD-HRSD	NO	Direct Contracting	N/A	N/A	First to Third Quarter	First to Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-17	Legal Awareness Seminar/Lecture series	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
GDS-18	Lease of venue, including meals and services for event coverage: Operations Planning	CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-19	Lease of venue, including meals and services for event coverage: Quarterly Performance Reviews	CPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-20	Catering and other services for event coverage	CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	160,000.00	160,000.00		
Supplies & Materials Expense													
GDS-21	Office Supplies to be procured from PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-22	Office Supplies to be procured through Competitive Bidding	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-23	Office Supplies to be procured through Shopping (Immediate Procurement)	ASD-GSD	NO	Shopping	First to Fourth Quarter	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	870,000.00	870,000.00		
GDS-24	Office Supplies to be procured through Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	800,000.00	800,000.00		
GDS-25	Accountable Forms (Official Receipts)	ASD-GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	First Quarter	First Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-26	Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes.	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		drinking water and other cottage supplies
GDS-27	Various Supplies and Materials for CUSA - paying locators	Business Center	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-28	Waste collection bins - CUSA	Business Center	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
Communication Expenses													
GDS-29	Annual Subscription of Domain Name	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-30	Webhosting	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-31	SSL Certificate (JHMC.COM.PH)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	18,000.00	18,000.00		
GDS-32	Corporate email system (70 users)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	220,000.00	220,000.00		
GDS-33	Network Security (UTM)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-34	Autodesk Collection Apps (3 users)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-35	ArcGIS Desktop Basic Concurrent Use License	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-36	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	175,000.00	175,000.00		
GDS-37	Latest Orthorectified Satellite Images covering CJH boundary (25 square kilometer image)	EAMD - LAMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	160,000.00	160,000.00		
Environment/ Sanitary Services													
GDS-38	Environmental Awareness and Education	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00		Promotional and Environmental Campaign Video for IEC
GDS-39	Hazardous Waste Management	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	400,000.00	400,000.00		Disposal of Hazardous Wastes (Asbestos, Used Oil, E-Wastes, Lead acid battery, Busted lamps, chemical containers)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-40	Water Resource Management	EAMD - EMD	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	15,000.00	15,000.00		Chemical Supplies and Materials for initial year of operation of STP
GDS-41	Gardening & General Forest Care	EAMD - EMD	YES	Competitive Bidding	Fourth Quarter 29	Fourth Quarter 29	First Quarter	First Quarter	Corporate Budget	1,430,000.00	1,430,000.00		
GDS-42	Lumberjack Services for Sanitation Cutting of 100 trees	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	800,000.00	800,000.00		
GDS-43	Catering and services for event coverage for sanitation cutting activities	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	180,000.00	180,000.00		
GDS-44	Reforestation and Tree Planting Activites: Supplies and Materials	EAMD - EMD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-45	Catering and services for event coverage for Reforestation and Tree Planting Activites	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-46	Catering and services for event coverage for DENRO Meetings and Training	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	20,000.00	20,000.00		
GDS-47	Medical and laboratory test expenses as part of DENRO renewal requirements	EAMD - EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-48	Siphoning Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arise	N/A	As the Need Arise	As the Need Arise	Corporate Budget	50,000.00	50,000.00		For Bell House and Cottage 629
GDS-49	Solid Waste Collection	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	240,000.00	240,000.00		BCDA Cottages, Historical Core, CCA, AIM, JHMC Cottages and VOA loghome# 3 & 5
GDS-50	Solid Waste Collection: CUSA	Business Center	NO	Competitive Bidding	First Quarter	First Quarter	Second Quarter	Second Quarter	Corporate Budget	1,348,000.00	1,348,000.00		for the period covering from May 6, 2021 to May 5, 2022
GDS-51	Janitorial Services: CUSA	Business Center	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	612,000.00	612,000.00		for the period covering from July 01, 2021 to June 30, 2022
GDS-52	Cottage Laundry Services	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	480,000.00	480,000.00		
Repairs & Maintenance: Building & Other Structures													
GDS-53	Pest and Termite Control Application Services	ASD-GSD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-54	Repairs and maintenance of JHMC cottages and AIM	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-55	Repairs and maintenance of Historical Core & CCA	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	200,000.00	200,000.00		
GDS-56	Repairs and maintenance of BCDA cottages	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-57	Repair and Maintenance of Ranger Stations, Control Points & Guard Houses	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-58	Replacement/Repairs of signages along the five (5) CJH Trails	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2020	N/A	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-59	Restrooms at Control Points 1,2 & 3, Ranger Stations 2 & 4, and at the Main Gate, BCC & VOA gate guard post	SSD	NO	Competitive Bidding	Second Quarter	Second Quarter	Third Quarter	Third Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
GDS-60	Landscaping, Restoration of Arches and Canopies and Improvement of the History Trail Signages and Pathway	BDD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	750,000.00	750,000.00		
GDS-61	Landscaping of the Bell House Frontage	BDD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-62	Installation of Landscaped Sunshade at the Secret Garden	BDD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-63	Refurbishment of Camp John Hay Seals, identification and installation of Historical Markers with Historical Description(s) inside the Historical Core.	BDD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-64	Installation of architectural lighting at the Historical Core (includes assessment, wiring/rewiring, etc.)	BDD	YES	Competitive Bidding	Fourth Quarter 2020	Fourth Quarter 2020	First Quarter	First Quarter	Corporate Budget	800,000.00	800,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance: Furniture, Fixture & Equipment													
GDS-65	Rehabilitation of existing equipment & fixtures	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
GDS-66	Repairs, replacements or upgrades of ICT equipment	ASD - ICTD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	295,000.00	295,000.00		
GDS-67	Repairs, replacements or upgrades of BCDA equipments (includes IT equipments)	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	100,000.00	100,000.00		
GDS-68	70 users license Anti-Virus Software	ASD - ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-69	Updating of the Information System (DTS)	ASD - ICTD	NO	Direct Contracting	N/A	N/A	Third Quarter	Third Quarter	Corporate Budget	300,000.00	300,000.00		
Repair and Maintenance: Motor Vehicles													
GDS-70	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	N/A	N/A	As the Need Arises	As the Need Arises	Corporate Budget	1,118,181.82	1,118,181.82		
GDS-71	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	54,545.45	54,545.45		
GDS-72	Repair and Maintenance of official vehicles: Shopping	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	327,272.73	327,272.73		
Advertising, Promotional & Marketing Expenses													
GDS-73	Organize bazaars at the Liberty Loop and Historical Core: Tents, size: 3 m x 6 m , 4-pole, polyester-waterproof fabric, color: white, customized, fabricated	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-74	Organize bazaars at the Liberty Loop and Historical Core: electrical supplies	BDD	NO	Shopping	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	20,000.00	20,000.00		
Representation Expenses													
GDS-75	Quarterly locators' meeting	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	300,000.00	300,000.00		
Rent Expenses													
GDS-76	2 units fully automated copier / printer / scanner	ASD-GSD	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	374,000.00	374,000.00		
Public Relations Program													
GDS-77	Catering and other services for event coverage: Public & Media Relations Activities	CRU	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	350,000.00	350,000.00		
GDS-78	Public & Media Relations Activities: Tokens / giveaways	CRU	NO	NP-53.9 - Small Value Procurement	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	150,000.00	150,000.00		
Community Social Responsibility													
GDS-79	Youth and Sports Development inside the JHRA and Tuba: Supplies	CRU	NO	Shopping	Frist Quarter	N/A	Frist Quarter	Frist Quarter	Corporate Budget	93,100.00	93,100.00		
GDS-80	Youth and Sports Development inside the JHRA and Tuba: Catering services	CRU	NO	NP-53.9 - Small Value Procurement	Frist Quarter	N/A	Frist Quarter	Frist Quarter	Corporate Budget	6,000.00	6,000.00		
GDS-81	Youth and Sports Development inside the JHRA and Tuba: Tarpaulin Printing	CRU	NO	NP-53.9 - Small Value Procurement	Frist Quarter	N/A	Frist Quarter	Frist Quarter	Corporate Budget	900.00	900.00		
GDS-82	Catering and other services for event coverage: Camp John Hay Anniversary	CRU	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-83	Camp John Hay Anniversary: Prizes	CRU	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-84	Barangay Social Welfare Development inside the JHRA and Tuba : Supplies	CRU	NO	Shopping	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	93,100.00	93,100.00		
GDS-85	Catering and other services for event coverage: Barangay Social Welfare Development inside the JHRA and Tuba	CRU	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	6,000.00	6,000.00		
GDS-86	Barangay Social Welfare Development inside the JHRA and Tuba: Tarpaulin Printing	CRU	NO	NP-53.9 - Small Value Procurement	Third Quarter	N/A	Third Quarter	Third Quarter	Corporate Budget	900.00	900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-87	Community Health Development in the JHRA and Tuba	CRU	NO	Shopping	As the Need Arises	N/A	As the Need Arises	As the Need Arises	Corporate Budget	60,000.00	60,000.00		
Quality Management System													
GDS-88	Catering and other services for event coverage: Conduct of meetings and workshops to ensure JHMC's re-certification	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-89	Catering and other services for event coverage: Promotion of awareness among employees	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-90	Promotion of awareness among employees: Design and printing of promotional shirts and jackets for QMS awareness	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-91	Catering and other services for event coverage: Implementation of the IQA Audit Program & conduct of Management Review	CPU - QMS	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
Miscellaneous Expenses													
GDS-92	JHMC Anniversary Program	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-93	JHMC Year End Activities	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	N/A	Fourth Quarter	Fourth Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-94	Health and Wellness Uniform	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	72,000.00	72,000.00		
GDS-95	Catering and other services for event coverage: Health and Wellness	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	54,000.00	54,000.00		
GDS-96	Health and Wellness Prizes	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-97	Teambuilding Activities	ASD-HRSD	NO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	Second Quarter	Second Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-98	Annual Physical & Medical Examination	ASD-HRSD	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Second Quarter	Second Quarter	Corporate Budget	140,000.00	140,000.00		
									GRAND TOTAL	69,525,000.00	25,975,000.00	43,550,000.00	

Prepared by:


FLORENCE JOY R. MALLARE-ABAD
 BAC Secretariat

Recommending Approval:


JANE THERESA G. TABALINGCOS
 BAC Chairperson

APPROVED BY:

THE JHMC BOARD OF DIRECTORS
 Head of Procuring Entity
 Board Resolution No. _____