

## SECRETARY'S CERTIFICATE

REPUBLIC OF THE PHILIPPINES) Sc.  
QUEZON CITY )

I, **TEDDY ESTEBAN F. RIGOROSO**, of legal age, married, with office address at the Rigoroso Galindez and Rabino Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of JHMC, after having been duly sworn in accordance with law, hereby CERTIFY, that during the Referendum of the JHMC Board of Directors conducted on January 16, 2020, the following Board Resolution is hereby passed and approved by unanimous vote:

*John Hay Management Corporation  
Board Resolution No. 2020-0116-011*

Resolve, as it is hereby **resolved**, that by **unanimous vote in a Referendum** conducted on **January 16, 2020**, the **John Hay Management Corporation ("JHMC") Board of Directors** hereby **ratifies** the Procurement Monitoring Report for CY 2019 submitted to the Government Procurement Policy Board ("GPPB") on January 14, 2020; and

Resolved, finally, that this Resolution shall take effect immediately on January 16, 2020 and shall supersede all prior JHMC resolutions, instructions, memoranda, circulars, or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the January 27, 2020 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this 27<sup>th</sup> day of January 2020 in Quezon City.

**ATTY. TEDDY ESTEBAN F. RIGOROSO**  
Corporate Secretary

**SUBSCRIBED AND SWORN TO** before me this 27<sup>th</sup> day of January 2020 in Quezon City,  
affiant exhibiting to me his IBP Identification Card No. 42240.

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Series of 2020

**KEITH ALEXANDRA S. VALCOS**  
NOTARY PUBLIC FOR AND IN QUEZON CITY  
APPOINTMENT NO. 282(2019-2020)  
COMMISSION EXPIRES ON 31 DECEMBER 2020  
SUITE 303C, FIL GARCIA TOWER, 140 KALAYAAN AVENUE DILIMAN, QUEZON CITY  
PTR NO. 7324781; Quezon City 01/04/19  
IBP O.R. NO. AR19048237; Quezon City 01/03/19  
Attorney's Roll No. 63236  
MCTE Certificate No. A1011754-1-31-2019  
PTR No: 9264617C; Quezon City; 01/03/20  
IBP OR No: AR14048237; Quezon City; 01/03/20

**JOHN HAY MANAGEMENT CORPORATION  
PROCUREMENT MONITORING REPORT FOR CY 2019  
JANUARY TO DECEMBER 2019**

CODE (APP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	Actual Procurement Activity											ABC (PPP)			Contract Cost (PPP)			Dates of Receipt of Invitation						Remarks (Explaining changes from the APP)												
			Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery Completed or Acceptance (if Applicable)										
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																						
<b>A. INFRASTRUCTURE PROJECTS</b>																																						
INFRA 01	Phase 2 Repair and Maintenance of Bell Home Venards	PB	4.08.19	5.10-29.19	5.15.19	n/a	5.29.19	5.30-31.19	6.10-11.19	07.04.19	08.29.19	08.11.19		COB	5,500,000.00		5,500,000.00	5,349,557.06	5,349,557.06	IAO / COA / PICE / BARP / BCDA	5.08.19	5.08.19	5.08.19	5.08.19	5.08.19	5.08.19	Awarded to HAIGHTS CONSTRUCTION (BAC Ref. No.2019-105)											
INFRA 03	JHMC Office Building	PB	1.23.19 / 3.20.19	1.31 to 2.3.19 / 3.21 to 4.23.19	2.13.19 / 3.27.19	n/a	3.6.19 / 4.24.19	Failed / 4.25-26.19	6.25.19	09.19.19	12.13.19	12.16.19		COB	38,000,000.00		35,000,000.00	37,526,712.50	37,526,712.50	IAO / COA / BCDA / BARP / PICE	3.26.19	3.26.19	3.26.19	3.26.19	3.26.19	3.26.19	Awarded to MJLAC CONSTRUCTION & AGGREGATES in joint venture with JOMARCANN GENERAL CONSTRUCTION (BAC Ref. No.2019-132)											
INFRA 04	Rehabilitation of VQA Logistics No. 9	PB	2.21.19	2.22-3.01.19	3.6.19	n/a	3.18.19	3.19-20.19	3.21-32.19	5.24.19	07.26.19	07.29.19		COB	4,200,000.00		4,100,000.00	3,349,828.78	3,349,828.78	IAO / COA / BCDA / BARP / PICE	3.5.19	3.5.19	3.5.19	3.5.19	3.5.19	3.5.19	Awarded to HAIGHTS CONSTRUCTION (BAC Ref. No.2019-074)											
INFRA 05	Rehabilitation of the damaged stairways leading to the Amphitheater	SVP								12.11.19				COB	500,000.00		500,000.00	420,569.81	420,569.81	IAO / COA / BCDA / BARP / PICE							Awarded to ESTAKA BUILDERS (BAC Ref. No.2019-136)											
INFRA 09	Restoration of the Bell Amphitheater	PB	10.07.19	10.08-30.19	10.18.19	n/a	10.30.19	10.31.19-11.05.19	11.07-12.19	12.11.19				COB	5,000,000.00		5,000,000.00	4,236,933.92	4,236,933.92	IAO / COA / BCDA / BARP / PICE	10.11.19	10.11.19	10.11.19	10.11.19	10.11.19	10.11.19	Awarded to ESTAKA BUILDERS (BAC Ref. No.2019-137)											
INFRA 11	Construction of Rainwater harvesting tanks at the JHMC Office Complex and Selected AOR	SVP												COB	100,000.00		100,000.00	97,803.56	97,803.56	IAO / COA / BCDA / BARP / PICE							Awarded to ESTAKA BUILDERS											
INFRA 12	Extension of greenhouse No. 2 and composting facility, and repair of Chairman's bunkhouse	SVP	5.08.19 / 5.31.19	5.10-29.19	5.10.19	n/a	5.29.19 / 6.07.19 / 7.17.19	Failed / 6.11.19	6.11.19	08.27.19				COB	720,000.00		720,000.00	704,000.00	704,000.00	IAO / COA / BCDA / BARP / PICE	6.3.19	6.3.19	6.3.19	6.3.19	6.3.19	6.3.19	Awarded to EED FAMILY READY AND DEVELOPMENT CORPORATION (BAC Ref. No.2019-101)											
INFRA 13	Renovation of the Baguio County Club Control Point	SVP												COB	200,000.00		200,000.00	198,069.27	198,069.27	IAO / COA / BCDA / BARP / PICE							Awarded to ESTAKA BUILDERS											
INFRA 14	Rehabilitation of ADM Conference Classroom	SVP					n/a	07.17.19	07.24.19	07.26.19	08.27.19			COB	806,000.00		806,000.00	773,790.94	773,790.94	IAO / COA							Awarded to CALMAR BUILDERS											
<b>SUB - TOTAL</b>															<b>55,016,000.00</b>		<b>55,016,000.00</b>	<b>52,657,265.84</b>	<b>52,657,265.84</b>																			
<b>B. CONSULTING SERVICES</b>																																						
CON 02	Provision of Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan of JHMC	Agency to Agency													3,000,000.00		3,000,000.00	2,800,000.00	2,800,000.00	IAO / COA							Awarded to DEVELOPMENT ACADEMY OF THE PHILIPPINES (BAC Ref. No.2019-164)											
CON 03	3rd Party Customer Satisfaction Feedback Validation	SVP													300,000.00		300,000.00	290,000.00	290,000.00	IAO / COA							Awarded to SAINT LOUIS COLLEGE OF SAN FERNANDO, LA UNION, INC. (BAC Ref. No.2019-098)											
CON 04	Design and Development of Document Tracking System	SVP													300,000.00		300,000.00	270,000.00	270,000.00	IAO / COA							Awarded to EBRN-TECH, I.T. SOLUTIONS (BAC Ref. No.2019-111)											
<b>SUB - TOTAL</b>															<b>3,600,000.00</b>		<b>3,600,000.00</b>	<b>3,360,000.00</b>	<b>3,360,000.00</b>																			
<b>C. GOODS (including Services)</b>																																						
<b>GENERAL SUPPORT AND OTHER SERVICES</b>																																						
IDS 01	Security Services (AOR 1 and AOR 2)	PB	3.13.19	3.14-4.3.19	3.20.19	n/a	3.14-4.3.19	4.4.19	4.15.19	08.27.19	12.11.19			COB	37,758,840.00		37,758,840.00	35,947,775.83	35,947,775.83	IAO / COA / BCDA / BARP / BRCC							Awarded to MAXIMUM SECURITY AND SERVICES CORPORATION (BAC Ref. No.2019-038)											
IDS 04	Sanitation Services	SVP												COB	48,000.00		48,000.00	43,000.00	43,000.00	IAO / COA																		
IDS 05	Laundry Services	SVP												COB	480,000.00		480,000.00	475,000.00	475,000.00	IAO / COA																		
IDS 07	Solid Waste Collection (charged under CISA fees)	SVP												COB	574,500.00		574,500.00	574,300.00	574,300.00	IAO / COA																		
IDS 09	Disposal of Hazardous Wastes with Ambient levels in Air Quality Monitoring and Sampling covering JHMC Cottage #24	SVP												COB	260,000.00		260,000.00	260,000.00	260,000.00	IAO / COA																		
IDS 11	Contract of Services for Gardening Services	PB	1.23.19 / 3.27.19	1.31 to 2.6.19 / 3.28 to 4.10.19	2.6.19	n/a	2.1-4.3.19 / 3.28 to 4.10.19	Failed / 4.11-12.19	4.15-16.19	5.31.19				COB	466,133.00		466,133.00	465,799.24	465,799.24	IAO / COA / BCDA / BARP / BRCC	1.18.19	1.18.19	1.18.19	1.18.19	1.18.19	1.18.19	Awarded to MCKLEENE PREMIUM PRODUCTS, INC. (BAC Ref. No.2019-083)											
IDS 12	Contract of services for General Forest Care Services	PB	5.29.19	6.19.19 / 6.21-7.15.19	6.6.19 / 7.3.19	n/a	6.19.19 / 7.15.19	Failed /		12.20.19	01.08.20			COB	556,252.00		556,252.00	589,489.72	589,489.72	IAO / COA / BCDA / BARP / BRCC	6.28.19	6.28.19	6.28.19	6.28.19	6.28.19	6.28.19	Awarded to MCBEAN'S LUMBER (BAC Ref. No.2019-210)											
IDS 13	Contract of services for the fabrication and installation of sheet metal at the HC	SVP												COB	40,000.00		40,000.00	40,000.00	40,000.00																			







CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	Actual Procurement Activity											ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
			Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery Completion/Acceptance (if Applicable)			
GDS 48	Shredder for Composting Facility (Solid Waste Management)	SVP												COB	65,000.00	65,000.00		45,000.00	45,000.00													
GDS 49	Portable Generator Set	SVP												COB	100,000.00	100,000.00		72,000.00	72,000.00													
GDS 50	Movable/Modular Guard house	SVP												COB	450,000.00	450,000.00		450,000.00	450,000.00													
GDS 51	Road Barricade (Sheet)	SVP												COB	25,000.00	25,000.00		25,000.00	25,000.00								BAC Rem. No.2019-144					
GDS 52	OCCTV (Aprax gate 1 & 2, RCCV Gate, Old Gate, CCA, Ticketing booth)	SVP												COB	100,000.00	100,000.00		88,000.00	88,000.00													
GDS 53	Corporate Overways	SVP												COB	400,000.00	400,000.00		380,700.00	380,700.00													
GDS 150	Generator Set (VVA Loghomo 01 & 02)	SVP												COB	580,000.00	580,000.00		350,000.00	350,000.00													
<b>ICT EQUIPMENT</b>																																
GDS 10	Dry-Erase Interactive Whiteboard Projector Screen	SVP												COB	45,000.00		45,000.00		45,000.00	45,000.00												
GDS 54	Shredder	PB	03.06.19	03.07.20.19																												
	Scanner																											COB	20,000.00		20,000.00	
	Barcode Scanner																											COB	250,000.00		250,000.00	
	Barcode Printer																											COB	45,000.00		45,000.00	
GDS 55	Autodesk collection apps	Direct Contracting												COB	400,000.00		400,000.00		360,000.00	360,000.00												
<b>TOKENS GIVEAWAYS/ PRIZES</b>																																
GDS 56	PIPP Meetings	S2.1 (b)												COB	52,000.00	52,000.00		51,450.00	51,450.00													
GDS 57	Health and Human Rights Luncheon Diversity	S2.1 (b)												COB	20,000.00	20,000.00		18,960.00	18,960.00													
GDS 58	Press Conference- Kamihan	SVP												COB	150,000.00	150,000.00		74,250.00	74,250.00													
GDS 59	Suitation Cutting of 10 dead, post-infected trees within the HJMSZ	SVP												COB	28,000.00	28,000.00		28,000.00	28,000.00													
GDS 60	Prizes for the Health and Wellness Program	SVP												COB	10,000.00	10,000.00		4,800.00	4,800.00													
GDS 61	Prizes for the Camp John Hay Anniversary celebration	SVP												COB	60,000.00	60,000.00		60,000.00	60,000.00													
GDS 62	JHMC Anniversary Program (big prizes awarded)	SVP												COB	40,000.00	40,000.00		40,000.00	40,000.00													
GDS 63	JHMC Anniversary Program (for employees)	SVP												COB	50,000.00	50,000.00		50,000.00	50,000.00													
<b>T-SHIRT/ UNIFORM WITH</b>																																
GDS 64	Shaw & Jacket uniform	SVP												COB	90,000.00	90,000.00		85,350.00	85,350.00													
GDS 65	Health and Wellness Uniform, Jute	SVP												COB	40,000.00	40,000.00		28,000.00	28,000.00													
<b>OTHER GOODS &amp; SERVICES</b>																																
GDS 66	Tree Marker	SVP												COB	75,000.00	75,000.00		25,000.00	25,000.00													
GDS 68	Van rentals for PIPP meetings	SVP												COB	15,000.00	15,000.00		15,000.00	15,000.00													
GDS 69	Vehicle rentals for Board and Management Strategic Planning	SVP												COB	50,000.00	50,000.00		40,000.00	40,000.00													
GDS 70	Steel Signages for EMS Campaign	SVP												COB	45,000.00	45,000.00		35,000.00	35,000.00													
GDS 71	Newspaper Subscriptions	SVP												COB	37,500.00	37,500.00		30,487.00	30,487.00													
GDS 71	Vehicle rentals for the Health and Wellness Activities	SVP												COB	40,000.00	40,000.00		20,000.00	20,000.00													
GDS 71	JHMC and JCO-Related expenses (Laboratory and Physio-medical exams of JHMC)	SVP												COB	30,000.00	30,000.00		25,700.00	25,700.00													
<b>COMMUNICATION-RELATED</b>																																
GDS 75	Webhosting	SVP												COB	60,000.00	60,000.00		53,760.00	53,760.00													
GDS 76	Domain Name	SVP												COB	2,000.00	2,000.00		1,900.00	1,900.00													
GDS 77	SSL Certificate	SVP												COB	18,000.00	18,000.00		17,800.00	17,800.00													
GDS 78	Corporate email subscription	Direct Contracting												COB	215,000.00	215,000.00		211,397.76	211,397.76													
GDS 80	Development of the JHMC Website	SVP												COB	80,000.00	80,000.00		80,000.00	80,000.00													
GDS 83	Tree planting activity with JHMC stakeholders	SVP												COB	10,000.00	10,000.00		7,000.00	7,000.00													
GDS 157	Server Ram	SVP												COB	10,000.00	10,000.00		10,000.00	10,000.00													
<b>VARIOUS REPAIR &amp; MAINTENANCE EXPENSES</b>																																
GDS 79	Network security	SVP												COB	120,000.00	120,000.00		84,000.00	84,000.00													
GDS 83	Rehabilitation of Guard House, Checkpoints and Barrier Station	S2.1 (a), S2.1 (b)												COB	97,000.00	97,000.00		70,280.00	70,280.00													
GDS 84	Rehabilitation of existing equipment, furniture and fixtures, except IT equipment	S2.1 (a), S2.1 (b), SVP												COB	230,000.00	230,000.00		93,300.00	93,300.00													
GDS 85	Repairs, replacements and upgrade of ICT equipment	S2.1 (a), S2.1 (b), SVP												COB	200,000.00	200,000.00		176,582.00	176,582.00													
GDS 86	JHMC Office Complex (Cottages 024, 025/026, 027/028 and 029)	S2.1 (a), S2.1 (b), SVP												COB	150,000.00	150,000.00		55,615.00	55,615.00													
GDS 87	Pest and Termites Control Application Services	SVP												COB	203,000.00	203,000.00		130,500.00	130,500.00													
GDS 88	Transportation Equipment	DC (CASA), S2.1 (a), S2.1 (b) & SVP (outside CASA)												COB	1,300,000.00	1,300,000.00		863,090.16	863,090.16													



CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	Actual Procurement Activity											ABC (PPP)			Contract Cost (PNP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
			Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
QDS 89	CCA and Historical Core areas	S2.1 (a), S2.1 (b), SVP												COB	200,000.00	200,000.00		118,107.50	118,107.50		IAO / COA							
QDS 140	Various Materials for the Base and Housing of the Generator Set for VOA Loghouse Number 3 and 5	SVP												COB	25,000.00	25,000.00		22,850.00	22,850.00		IAO / COA							
QDS 145	Repair and Maintenance of VOA Log Home Nos. 03 and 05 ( To Replace Damaged Sliding Door and Knobs at the back of Veranda)	SVP												COB	75,000.00	75,000.00		74,500.00	74,500.00		IAO / COA							
VARIOUS CATERING SERVICES INCLUDING IN-HOUSE ACTIVITIES																												
QDS 02	Press Conference: Kaunlaran	SVP												COB	75,000.00	75,000.00		69,250.00	69,250.00		IAO / COA							
QDS 42	HMC Tree planting activities	SVP												COB	25,000.00	25,000.00		20,000.00	20,000.00		IAO / COA							
QDS 94	PIPP Meeting hosted by HMC	SVP												COB	291,000.00	291,000.00		252,000.00	252,000.00		IAO / COA							BAC Res. No. 2019-064
QDS 95	Conduct of Tourism events	SVP												COB	180,000.00	180,000.00		156,000.00	156,000.00		IAO / COA							
QDS 96	Conduct of Asset Deposition meetings	SVP												COB	200,000.00	200,000.00		188,000.00	188,000.00		IAO / COA							
QDS 98	Quality Week including pre and post events	SVP												COB	10,000.00	10,000.00		9,000.00	9,000.00		IAO / COA							
QDS 97	Women's Month Celebration at the Bell House	SVP												COB	100,000.00	100,000.00		89,200.00	89,200.00		IAO / COA							
QDS 100	Brigada Eskwela Program for five (5) schools	SVP												COB	56,250.00	56,250.00		46,250.00	46,250.00		IAO / COA							
QDS 101	Barangay Program	SVP												COB	60,000.00	60,000.00		56,000.00	56,000.00		IAO / COA							
QDS 102	Environmental Awareness Campaign	SVP												COB	30,000.00	30,000.00		21,000.00	21,000.00		IAO / COA							
QDS 103	Health and Human Rights Linking Diversity	SVP												COB	18,000.00	18,000.00		17,000.00	17,000.00		IAO / COA							
QDS 104	Camp John Hay Anniversary Celebration	SVP												COB	90,000.00	90,000.00		80,000.00	80,000.00		IAO / COA							
QDS 105	Baguio City Future Lab Meals and collaboration activities with other government and non-government agencies	SVP												COB	50,000.00	50,000.00		30,000.00	30,000.00		IAO / COA							
QDS 106	Sustaining the HMC EMS Certification to ISO 14001:2015	SVP												COB	70,000.00	70,000.00		62,000.00	62,000.00		IAO / COA							
QDS 107	Earth Month, Earth Day and other Environment Events / Celebrations	SVP												COB	40,000.00	40,000.00		38,350.00	38,350.00		IAO / COA							
QDS 108	Adopt An Ekubo MDA Compliance (EC campaigns & clean-up Drive)	SVP												COB	76,600.00	76,600.00		19,800.00	19,800.00		IAO / COA							
QDS 109	Sanitation Cutting within HMC's AOR for monitoring sessions and meetings	SVP												COB	36,000.00	36,000.00		34,500.00	34,500.00		IAO / COA							
QDS 110	Health and Wellness Opening Program	SVP												COB	10,000.00	10,000.00		8,000.00	8,000.00		IAO / COA							
QDS 112	HMC 24th Anniversary Program	SVP												COB	50,000.00	50,000.00		49,000.00	49,000.00		IAO / COA							
QDS 114	Quarterly Liaison Meeting	SVP												COB	200,000.00	200,000.00		196,399.50	196,399.50		IAO / COA							
QDS 117	Arborvitae activities	SVP												COB	3,500.00	3,500.00		3,000.00	3,000.00		IAO / COA							
QDS 118	Validation Survey of 2016-2017 Plantation areas	SVP												COB	8,500.00	8,500.00		8,000.00	8,000.00		IAO / COA							
QDS 119	Demography & Biodiversity assessment training	SVP												COB	9,750.00	9,750.00		9,000.00	9,000.00		IAO / COA							
QDS 120	Nursery and Plantation Management Training	SVP												COB	6,000.00	6,000.00		6,000.00	6,000.00		IAO / COA							
QDS 123	Occupational Safety and Basic Life Support Training	SVP												COB	33,750.00	33,750.00		28,000.00	28,000.00		IAO / COA							
QDS 124	Hillside Barangay Segregation meetings of the Executive Committee, Arbitration and Awards Committee and Project Management Office	SVP												COB	210,000.00	210,000.00		42,000.00	42,000.00		IAO / COA							
QDS 146	Representation Expenses for the Tree Cutting Operation	SVP												COB	186,000.00	186,000.00		185,000.00	185,000.00		IAO / COA							
QDS 149	Meals and representation expenses for tree planting	SVP												COB	174,000.00	174,000.00		168,000.00	168,000.00		IAO / COA							
VENUE RENTALS (including MEALS) for ACTIVITIES HELD																												
QDS 03	Training on RA 9184 for BAC (Members, Secretariat and TPO)	LRPV												COB	200,000.00	200,000.00		200,000.00	200,000.00		IAO / COA							
QDS 111	Year-end Activity (including other services)	SVP												COB	450,000.00	450,000.00		450,000.00	450,000.00		IAO / COA							
QDS 42	Mandatory Safety Orientation	LRPV												COB	150,000.00	150,000.00		150,000.00	150,000.00		IAO / COA							
QDS 91	R.A. 9184 Awareness Training with BAC	SVP												COB	80,000.00	80,000.00		80,000.00	80,000.00		IAO / COA							
QDS 127	Board and Committee Meetings at Baguio City	LRPV												COB	192,000.00	192,000.00		190,800.00	190,800.00		IAO / COA							
QDS 128	Operations and Budget Planning	LRPV												COB	180,000.00	180,000.00		135,680.00	135,680.00		IAO / COA							
QDS 129	Management/Tactical Planning	LRPV												COB	108,000.00	108,000.00		98,840.00	98,840.00		IAO / COA							
QDS 130	Quarterly Performance Review	LRPV												COB	189,000.00	189,000.00		180,000.00	180,000.00		IAO / COA							
QDS 131	Management Review	LRPV												COB	100,000.00	100,000.00		99,800.00	99,800.00		IAO / COA							
QDS 132	Public and Media Relations activity meetings	LRPV												COB	250,000.00	250,000.00		225,000.00	225,000.00		IAO / COA							

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
			Pre-Proc Conference	Advert of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery Complete or Acceptance (if Applicable)												
ODS 134	Violence against Women and Children (including other services)	LRPV												COB	200,000.00	200,000.00		200,000.00	200,000.00		IAO / CDA																				
ODS 135	Employee HIV Awareness, etc (including other services)	LRPV												COB	80,000.00	80,000.00		82,000.00	82,000.00		IAO / CDA																				
ODS 136	Barangay Based Firefighting Training (including other services)	LRPV												COB	70,000.00	70,000.00		70,000.00	70,000.00		IAO / CDA																				
VENUE RENTALS (including MEALS)																																									
ODS 137	Lease of Venue (room accommodation, meals and function room) for Board and Management Strategic Planning	LRPV												COB	400,000.00	400,000.00		397,399.50	397,399.50		IAO / CDA							BAC Ref. No.2019-091													
ODS 138	Team Building	LRPV												COB	300,000.00	300,000.00		300,000.00	300,000.00		IAO / CDA							BAC Ref. No.2019-128													
TARPAULIN PRINTING																																									
ODS 140	Tarpaulin printing for Building Permit issued by HSEZ/OHD	SVP												COB	6,000.00	6,000.00		4,500.00	4,500.00		IAO / CDA																				
ODS 142	Boards Ekwela Tarpaulin, full color	SVP												COB	800.00	800.00		360.00	360.00		IAO / CDA																				
ODS 143	Health and Human Rights Linking Diversity, full color	SVP												COB	2,400.00	2,400.00		1,440.00	1,440.00		IAO / CDA																				
ODS 167	Tarpaulin Printing with vinyl for the signages for the Tree Cutting Operation within the HSEZ/HRA	SVP												COB	3,000.00	3,000.00		2,400.00	2,400.00		IAO / CDA																				
ODS 170	Tarpaulin Printing with vinyl for the signages for the Tree Pruning Operation within the HSEZ/HRA	SVP												COB	1,800.00	1,800.00		1,440.00	1,440.00		IAO / CDA																				
OTHER PRINTING & BINDING SERVICES																																									
ODS 147	Printing of IEC Materials	SVP												COB	24,000.00	24,000.00		22,000.00	22,000.00		IAO / CDA																				
ODS 151	Printing of HMC Letterhead, full color	SVP												COB	70,000.00	70,000.00		66,000.00	66,000.00		IAO / CDA																				
ODS 152	Various binding and reproduction materials	SVP												COB	270,000.00	270,000.00		23,650.00	23,650.00		IAO / CDA																				
ODS 156	BAC Publications	SVP												COB	146,000.00	146,000.00		10,240.00	10,240.00		IAO / CDA																				
<b>SUB - TOTAL</b>																	<b>59,721,025.00</b>			<b>58,943,025.00</b>			<b>978,000.00</b>			<b>53,776,762.98</b>					<b>53,371,762.98</b>					<b>406,000.00</b>					
<b>TOTAL INFRASTRUCTURE PROJECTS</b>																<b>55,026,000.00</b>			<b>52,637,265.84</b>																						
<b>TOTAL CONSULTING SERVICES</b>																<b>3,600,000.00</b>			<b>3,360,000.00</b>																						
<b>TOTAL GOODS AND SERVICES</b>																<b>59,721,025.00</b>			<b>53,776,762.98</b>																						
<b>TOTAL PROCURED FOR CY 2019</b>																<b>118,347,025.00</b>			<b>106,784,328.82</b>																						