

SECRETARY'S CERTIFICATE

REPUBLIC OF THE PHILIPPINES) Sc.
Baguio City)

I, **TEDDY ESTEBAN F. RIGOROSO**, of legal age, married, with office address at the Rigoroso Galindez and Rabino Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of JHMC, after having been duly sworn in accordance with law, hereby CERTIFY, that during the 197th Regular Meeting of the JHMC Board of Directors held on September 09, 2019 in the Function Room, Hotel Celeste, 02 San Lorenzo Drive corner A. Arnaiz Avenue, San Lorenzo Village, Makati City, where a quorum was present, upon motion made and duly seconded, the Board passed and approved the following resolution:

John Hay Management Corporation
Board Resolution No. 2019-0909-197

Resolve, as it is hereby **resolved**, that the **John Hay Management Corporation ("JHMC") Board of Directors** hereby **approves** the Amended Annual Procurement Plan of JHMC for CY 2019, as of August 30, 2019; and

Resolved, finally, that this Resolution shall take effect immediately on September 09, 2019 and shall supersede all prior JHMC resolutions, instructions, memoranda, circulars, or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the September 09, 2019 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this SEP 17 2019 day of 2019 in Baguio City.

ATTY. TEDDY ESTEBAN F. RIGOROSO
Corporate Secretary

SUBSCRIBED AND SWORN TO before me this SEP 17 2019 day of 2019 in Baguio City,
affiant exhibiting to me his IBP Identification Card No. 42240.

Doc No.: 280
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Book No.: 14
Series of 2019

ANTOINETTE E. REYES
Notary Public for and in the City of Baguio
Until December 31, 2020
2F Security Bank Building, Abanao, Baguio City
PTR NO. 3892187; Baguio City-12/6/18
ROLL NO. 56762-April 30, 2009
IBP No. 08251 (Lifetime)-April 14, 2009-O.R. 788002
Notarial Commission No. 12-NC-19-R; 1/3/19

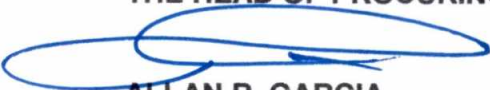



JOHN HAY MANAGEMENT CORPORATION
a member of The BCDA Group



30 August 2019

FOR : THE HEAD OF PROCURING ENTITY (HOPE)

THRU : 
ALLAN R. GARCIA
President and Chief Executive Officer

FROM : 
JANE THERESA G. TABALINGCOS
BAC Chairperson

SUBJECT: AMENDED ANNUAL PROCUREMENT PLAN CY 2019 AS OF
30 AUGUST 2019

This is to respectfully submit the AMENDED Annual Procurement Plan (APP) CY 2019 as of 30 August 2019.

For consideration and approval of the Board.



JOHN HAY MANAGEMENT CORPORATION
AMENDED ANNUAL PROCUREMENT PLAN FOR CY 2019
AS OF 30 AUGUST 2019

REQUIRED BUDGET							PROCUREMENT TIMELINE												
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	S	O	N	D	REMARKS
A. INFRASTRUCTURE PROJECTS																			
INFRA 01	Phase 2 Repair and Maintenance of Bell House Veranda	1	5,500,000.00	5,500,000.00	PB	BDD													Board Reso No. 2019-0617-137 approving award to Haight's Construction
INFRA 02	Major Rehabilitation of JHSEZ Roads	4	62,100,000.00	62,100,000.00	PB	EAMD-PMD													According to BCDA LSD, this shall not push through as it has legal impediment
INFRA 03	JHMC Office Building	1	38,000,000.00	38,000,000.00	PB	EAMD-PMD													On-Going
INFRA 04	Rehabilitation of VOA Loghome No. 9	1	4,200,000.00	4,200,000.00	PB	EAMD-PMD													Board Reso No. 2019-0506-111 approving award to Haight's Construction
INFRA 05	Rehabilitation of the damaged stairways leading to the Amphitheater.	1	500,000.00	500,000.00	SVP	BDD													For Procurement
INFRA 06	Improvement of lighting system of the (additional lamp posts) Amphitheater, Cemetery of Negativism and Liberty Park	1	400,000.00	400,000.00	SVP	BDD													For Procurement
INFRA 07	Restoration of the Totem Pole	1	40,000.00	40,000.00	SVP	BDD													For Procurement
INFRA 08	Fabrication and installation of additional picnic tables and chairs at the Liberty Loop Area	1	100,000.00	100,000.00	SVP	BDD													For Procurement
INFRA 09	Restoration of the Bell Amphitheater	1	5,000,000.00	5,000,000.00	PB	BDD													For Procurement
INFRA 10	Repair of the pathway entrance of the Yellow Trail - Treetop entrance	1	200,000.00	200,000.00	SVP	BDD													For Procurement
INFRA 11	Construction of additional Rainwater harvesting tanks & installation for JHMC Office Complex and Selected AOR	1	100,000.00	100,000.00	SVP	EAMD-EMD													For Procurement
INFRA 12	Extension of greenhouse No. 2 and composting facility, and repair of Gardener's bunkhouse	1	720,000.00	720,000.00	PB	EAMD-EMD													Board Reso No. 2019-0805-176 approving award to EED Family Realty and Development Corporation (<i>Approving Negotiated Procurement with Board Resolution No. 2019-0617-136</i>)

REQUIRED BUDGET						PROCUREMENT TIMELINE													REMARKS
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	S	O	N	D	
INFRA 13	Renovation of the Baguio Country Club Control Point	1	200,000.00	200,000.00	SVP	SSD													For Procurement
INFRA 14	Rehabilitation of Former AIM Conference/Caseroom	1	806,000.00	806,000.00	SVP	EAMD-PMD													Board Reso No. 2019-0805-175 approving award to Cialmar Construction (Approving Supplemental Budget for Php806,000.00 with Board Resolution No. 2019-0506-113)
TOTAL INFRASTRUCTURE PROJECTS				55,766,000.00															
B. CONSULTING SERVICES																			
CON 01	On-call Mechanical, Electronics, and Sanitary Engineer	1	360,000.00	360,000.00	SVP	EAMD-PMD													For Procurement
CON 02	Services of a Consultant to provide Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan of the John Hay Management Corporation	1	3,000,000.00	3,000,000.00	Agency to Agency	ASD-HRSD													Board Reso No. 2019-0819-186 approving ABC of Php3 million
CON 03	3rd Party Customer Satisfaction Feedback Validation	1	300,000.00	300,000.00	SVP	CRO													Board Reso No. 2019-0603-127 approving award to Saint Louis College of San Fernando, La Union
CON 04	Design and Development of Document Tracking System	1	300,000.00	300,000.00	SVP	ASD-ICTD													Board Reso No. 2019-0708-142 approving award to Grin-I-Tech I.T. Solutions
TOTAL CONSULTING SERVICES				3,960,000.00															
C. GOODS (including Services)																			
GENERAL SUPPORT AND OTHER SERVICES																			
GDS 01	Security Services (AOR 1 and AOR 2)	1	37,758,840.00	37,758,840.00	PB	SSD													Board Reso No. 2019-0805-169 approving award to Maximum Security and Services Corporation
GDS 03	Janitorial Services	+	1,750,000.00	1,750,000.00	PB	ASD-GSD	will be procured only when the incumbent service provider's performance evaluation will result to "unsatisfactory" rating; multi-year contract												Management Approved: Performance evaluation resulted "satisfactory"; hence, this will not be procured for this year

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 04	Siphoning Services	1	48,000.00	48,000.00	SVP	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 05	Laundry Services	1	480,000.00	480,000.00	SVP	ASD-GSD													Board Reso No. 2019- 0325-076 approving award to Three Four Four Laundry
GDS 06	Solid Waste Collection (BCDA Cottages, Historical Core, CCA and JHMC Cottages)	1	240,000.00	240,000.00	SVP	ASD-GSD	will be procured only when the incumbent service provider's performance evaluation will result to "unsatisfactory" rating; multi-year contract												Performance evaluation resulted "satisfactory"; hence, this will not be procured for this year
GDS 07	Hauling, Transport and Disposal of Solid Wastes Charged Under Common Usage Services Area (CUSA) Fees Solid Waste Collection (charged under CUSA fees)	1	574,500.00	574,500.00	SVP	BC													Board Reso No. 2019- 0325-077 approving award to McBeans Junkshop
GDS 08	Janitorial and Ground Maintenance Services- (for Locators paying CUSA)	1	612,000.00	612,000.00	SVP	BC													Expanded the Janitorial Services Contract under ASD-GSD for CY 2019 to cover the area; hence, this will be procured in CY 2020
GDS 09	Disposal of Hazardous Wastes with Asbestos levels in Air Quality Monitoring and Sampling covering JHMC Cottage 624	1	260,000.00	260,000.00	SVP	EAMD-EMD													Board Reso No. 2019- 0805-173 approving award to Envirocare Mgt. Precision Inc.
GDS 11	Contract of Services for Gardening Services	1	466,133.00	466,133.00	PB	EAMD-EMD													Board Reso No. 2019- 0506-112 approving award to McKleene Premium Products, Inc.
GDS 12	Contract of services for General Forest Care Services	1	556,252.00	556,252.00	PB	EAMD-EMD													On-Going
GDS 13	Contract of services for the fabrication and installation of plant tags at the HC	1	40,000.00	40,000.00	SVP	EAMD-EMD													On-Going
GDS 14	Lumberjack Services for the Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	270,000.00	270,000.00	NP-Emergency Cases	EAMD-EMD													On-Going
GDS 15	Drug Testing (for employees)	1	24,000.00	24,000.00	SVP	ASD-HRSD													For Procurement
SUB-TOTAL: GENERAL SUPPORT AND OTHER SERVICES				40,477,725.00															

			REQUIRED BUDGET				PROCUREMENT TIMELINE												
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	S	O	N	D	REMARKS
	VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS																		
GDS 16	Common Supplies and Equipment (CSE)	1	1,614,000.00	1,614,000.00	Agency to Agency (DBM- PS)	ASD-GSD													Decreased to reflect corrected budgeted amount for Office Supplies per COB, including <i>GDS</i> 33.
	Common Supplies and Equipment (CSE) CERTIFIED as NOT AVAILABLE AT DBM- PS	1			PB; 52.1(a); 52.1 (b); SVP	ASD-GSD													
GDS 17	Accountable Forms - Official Receipts	1	15,000.00	15,000.00	Agency to Agency (NPO)	FSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 18	Accountable Forms - Permits	1	15,000.00	15,000.00	Direct Contracting	SEZAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 19	Toners and Cartridges: Fuji Xerox Docu Centre S2010	5	3,400.00	17,000.00	Direct Contracting	SEZAD and BC													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 20	Toners and Cartridges: Fuji Xerox, SC2020 Model	1	130,000.00	130,000.00	Direct Contracting	OCS													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 21	Toners and Cartridges for the free photocopiers under MOA with Needink Sales and Services	1	310,000.00	310,000.00	Direct Contracting	ASD-GSD													On-Going
GDS 22	Supplies and materials for the Adopt-an - Estero MOA Compliance	1	23,400.00	23,400.00	52.1 (b)	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 23	Materials, supplies and equipment for the accomplishment of nursery management and plantation operations	1	90,000.00	90,000.00	52.1 (b)	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 24	Automatic Voltage Regulator, heavy duty, single phase	1	20,000.00	20,000.00	52.1 (b)	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 25	Supplies and materials for the Organized Bazaars	1	60,000.00	60,000.00	52.1 (b)	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 26	Various supplies for the maintenance of the Lactation Station	1	15,000.00	15,000.00	52.1 (b)	GAD													On-Going
GDS 27	Various supplies and materials for CUSA- paying locators	1	100,000.00	100,000.00	52.1 (b)	BC													For Procurement

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 28	Supplies and Materials for the JHMC Anniversary Programs	1	10,000.00	10,000.00	52.1 (b)	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 29	Assorted grocery items for BOD Meetings	1	166,800.00	166,800.00	52.1 (b)	OCS													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 30	Waste collection bins	1	100,000.00	100,000.00	SVP	BC													For Procurement
GDS 31	Office Supplies for the Barangay Segregation Program	1	42,000.00	42,000.00	Agency to Agency (DBM-PS); 52.1 (b)	EAMD-LAMD													For Procurement
GDS 32	Supplies and materials for hazardous waste management	1	30,000.00	30,000.00	52.1 (b)	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 33	Grass cutter, 2 stroke engine, gasoline-fed	2	14,500.00	29,000.00	SVP	ASD-GSD													Increased budget P17,000.00 due to change item and quantity. Please refer to GDS 16.
GDS 34	5-gallon drinking water container, round	1	5,000.00	5,000.00	52.1 (b)	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 35	Cottage amenities and supplies	1	45,000.00	45,000.00	52.1 (b)	ASD-GSD													On-going
GDS 36	Tally Counter Hand- Held Clicker	12	150.00	1,800.00	52.1 (b)	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 37	Various office supplies and materials for COA-JHMC Unit	1	40,000.00	40,000.00	Agency to Agency (PSDBM); 52.1 (b)	ASD-GSD													On-going
GDS 38	Various supplies and materials for the conduct of Tourism events	1	20,000.00	20,000.00	52.1 (b)	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 39	Various supplies and materials for the Forest Bathing (easel stand, literature floor stand and display grid)	1	57,500.00	57,500.00	52.1 (b)	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 40	LED Lights and Decorations	1	500,000.00	500,000.00	SVP	BDD													For Procurement
GDS 41	Development of JHMC Investor's Kit	1	500,000.00	500,000.00	SVP	BDD													For Procurement
GDS 43	Various supplies and materials for the Brigada Eskwela Program	1	42,950.00	42,950.00	52.1 (b)	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 44	Air emission testing of generator sets	1	30,000.00	30,000.00	SVP	EAMD-EMD													For Procurement
GDS 53	Corporate Giveaways	1	400,000.00	400,000.00	SVP	CRO													For Procurement
SUB-TOTAL: VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS				4,429,450.00															
OFFICE EQUIPMENT, FURNITURE & FIXTURES																			
GDS 45	Planer, big, heavy duty	1	25,000.00	25,000.00	SVP	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 46	Generator Set, heavy duty	1	500,000.00	500,000.00	SVP	ASD-GSD													Board Reso No. 2019- 0422-104 approving award to Licht Industrial Corporation
GDS 47	Tent (4-pole tent, polyester-waterproof fabric)	15	10,000.00	150,000.00	SVP	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 48	Shredder for Composting Facility (Solid Waste Management)	1	65,000.00	65,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 49	Portable Generator Set	1	100,000.00	100,000.00	SVP	SEZAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 50	Movable/Modular Guard house	1	450,000.00	450,000.00	SVP	SSD													On-going; for award
GDS 51	Road Barricades (Steel)	5	5,000.00	25,000.00	SVP	SSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 52	CCTV (Ayala gate 1 & 2, BCCV Gate, Old Gate, CCA, Ticketing booth)	1	100,000.00	100,000.00	SVP	SSD													For Procurement
SUB-TOTAL: OFFICE EQUIPMENT, FURNITURE & FIXTURES				1,415,000.00															
ICT EQUIPMENT																			
GDS 10	Dry-Erase Interactive Whiteboard Projector Screen	1	45,000.00	45,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 54	Speaker	1	20,000.00	20,000.00	Public Bidding	ASD-ICTD													Board Reso No. 2019- 0722-157 approving award to Ants Technologies Inc. (Approving Negotiated Procurement with Board Resolution No. 2019-0520-118)
	Laptop	5	50,000.00	250,000.00															
	Desktop Computer	1	45,000.00	45,000.00															
	Barcode Printer	1	38,000.00	38,000.00															
	Scanner	1	80,000.00	80,000.00															

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 55	Autodesk collection apps	1	400,000.00	400,000.00	Direct Contracting	ASD-ICTD													Board Reso No. 2019-0805-174 approving award to Maximum Solutions Corporation
SUB-TOTAL: ICT EQUIPMENT				525,000.00															
TOKENS/ GIVEAWAYS/ PRIZES																			
GDS 56	PIPP Meetings	1	52,000.00	52,000.00	52.1 (b)	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 57	Health and Human Rights Linking Diversity	1	20,000.00	20,000.00	52.1 (b)	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 58	Press Conferences/ Kapihan	1	150,000.00	150,000.00	SVP	CRO													Procured for 1st semester; for procurement for the 2nd semester
GDS 59	Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	28,000.00	28,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 60	Prizes for the Health and Wellness Program	1	10,000.00	10,000.00	SVP	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 61	Prizes for the Camp John Hay Anniversary celebration	1	60,000.00	60,000.00	SVP	CRO													For Procurement
GDS 62	JHMC Anniversary Program (for service awardees)	1	40,000.00	40,000.00	SVP	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 63	JHMC Anniversary Program (for employees)	1	50,000.00	50,000.00	SVP	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
SUB-TOTAL: TOKENS/ GIVEAWAYS/ PRIZES				410,000.00															
T-SHIRT/ UNIFORM WITH PRINTING																			
GDS 64	Shirts & Jackets uniform	1	90,000.00	90,000.00	SVP	QMS													For Procurement
GDS 65	Health and Wellness Uniform, drifit	1	40,000.00	40,000.00	SVP	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
SUB-TOTAL: T-SHIRT/ UNIFORM WITH PRINTING				130,000.00															

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
	OTHER GOODS & SERVICES																		
GDS 66	Tree Marker	50	1,500.00	75,000.00	SVP	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 67	Tree Seedlings to enhance JHMC arboretum	1	3,000.00	3,000.00	SVP	EAMD-EMD													On-Going
GDS 68	Van rentals for PIPP meetings	2	7,500.00	15,000.00	SVP	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 69	Vehicle rentals for Board and Management Strategic Planning	1	50,000.00	50,000.00	SVP	OCS													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 70	Steel Signages for EMS Campaigns	1	45,000.00	45,000.00	SVP	EAMD-EMD													On-Going
GDS 71	Newspaper Subscriptions	1	37,500.00	37,500.00	SVP	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 72	Glass-type plaque (printing of Quality Policy)	7	10,000.00	70,000.00	SVP	QMS													For Procurement
GDS 73	Venue rentals for the Health and Wellness Activities	1	40,000.00	40,000.00	SVP; LRPV	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 74	DENRO and PCO-Related expenditures (Laboratory and Physico-medical exams of DENROs)	1	30,000.00	30,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
	SUB-TOTAL: OTHER GOODS & SERVICES			365,500.00															
	COMMUNICATION-RELATED EXPENSES																		
GDS 75	Webhosting	1	60,000.00	60,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 76	Domain Name	1	2,000.00	2,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 77	SSL Certificate	1	18,000.00	18,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 78	Corporate email subscription	1	215,000.00	215,000.00	Direct Contracting	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 79	Network security	1	120,000.00	120,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 80	Internet Connection -application (main office, CCA & Historical Core)	1	200,000.00	200,000.00	SVP	ASD-ICTD													Revised Description.
GDS 81	Anti-Virus Software	+	60,000.00	60,000.00	SVP	ASD-ICTD													Will be procured in CY 2020 as the license installed in CY 2018 is good until CY 2019
GDS 82	Development of the JHMC Website	1	80,000.00	80,000.00	SVP	ASD-ICTD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 157	Server RAM	1	10,000.00	10,000.00	SVP	ASD-ICTD													inadvertently missed in the 14 June amendment but is part of the earlier versions of APP
SUB-TOTAL: COMMUNICATION-RELATED EXPENSES				705,000.00															
VARIOUS REPAIR & MAINTENANCE EXPENSES																			
GDS 83	Rehabilitation of Guard Houses, Checkpoints and Ranger Stations	1	97,000.00	97,000.00	52.1 (a); 52.1 (b)	ASD-GSD	(as the need arises)												Partially being procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 84	Rehabilitation of existing equipment, furniture and fixtures, except IT equipment	1	230,000.00	230,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)												
GDS 85	Repairs, replacements and upgrade of ICT equipment	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-ICTD	(as the need arises)												
GDS 86	JHMC Office Complex (Cottages 624, 625/626, 627/628 and 629)	1	150,000.00	150,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)												
GDS 87	Pest and Termite Control Application Services	1	203,000.00	203,000.00	SVP	ASD-GSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 88	Transportation Equipment	1	1,300,000.00	1,300,000.00	DC (CASA); 52.1 (a), 52.1 (b) & SVP (outside CASA)	ASD-GSD	(programmed Preventive Maintenance Services or PMS; as the need arises)												Partially procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 89	CCA, Historical Core and Yellow Trail areas	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)												Partially procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
SUB-TOTAL: VARIOUS REPAIR & MAINTENANCE EXPENSES				2,380,000.00															

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
	VARIOUS CATERING SERVICES																		
GDS 02	Press Conferences/ Kapihan	1	75,000.00	75,000.00	SVP	CRO													For Procurement
GDS 92	JHMC Tree planting activities	1	25,000.00	25,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 93	Tree planting activity with JHMC stakeholders	1	10,000.00	10,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 94	PIPP Meeting hosted by JHMC	1	291,000.00	291,000.00	SVP	BDD													Board Reso No. 2019- 0422-103 approving award to Gablet's Catering
GDS 95	Meetings, coordination activities, runs and other similar activities for CY 2019	1	180,000.00	180,000.00	SVP	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 96	Conduct of Asset Disposition meetings	1	200,000.00	200,000.00	SVP	BDD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 97	Women's Month Celebration at the Bell House	1	100,000.00	100,000.00	SVP	GAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 98	Quality Week including pre and post- events	1	10,000.00	10,000.00	SVP	QMS													For Procurement
GDS 99	GFPS meetings at the Bell House	1	16,400.00	16,400.00	SVP	GAD													For Procurement
GDS 100	Brigada Eskwela Program for five (5) schools	1	56,250.00	56,250.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 101	Barangayan Program	1	60,000.00	60,000.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 102	Environmental Awareness/Campaigns	1	30,000.00	30,000.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 103	Health and Human Rights Linking Diversity	1	18,000.00	18,000.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 104	Camp John Hay Anniversary Celebration	1	90,000.00	90,000.00	SVP	CRO													For Procurement

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 105	Baguio City Futures Lab Meals and collaboration activities with other government and non-government agencies	4	12,500.00	50,000.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 106	Sustaining the JHMC EMS Certification to ISO 14001:2015	1	70,000.00	70,000.00	SVP	EAMD-EMD	as the need arises												For procurement
GDS 107	Earth Month, Earth Day and other Environment Events / Celebration	1	40,000.00	40,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 108	Adopt An Estero MOA Compliance (IEC campaigns & clean-up Drive)	1	76,600.00	76,600.00	SVP	EAMD-EMD													On-Going
GDS 109	Sanitation Cutting within JHMC's AOR for monitoring sessions and meetings	1	36,000.00	36,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 110	Health and Wellness Opening Program	1	10,000.00	10,000.00	SVP	ASD-HRSD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 111	Quarterly Staff Meeting	4	180,000.00	180,000.00	SVP	ASD-HRSD	as the need arises												being processed thru Request for Meals
GDS 112	JHMC 25th Anniversary Program	1	50,000.00	50,000.00	SVP	ASD-HRSD													On-Going
GDS 114	Quarterly Locators Meeting	4	50,000.00	200,000.00	SVP	SEZAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 115	Quarterly Meeting of the Unified Security Shield of Camp John Hay	4	15,000.00	60,000.00	SVP	SSD	as the need arises												For procurement
GDS 116	Quarterly coordination meeting with the agencies to ensure that illegal squatting activities inside the CJH will be addressed.	4	6,000.00	24,000.00	SVP	SSD	as the need arises												For procurement
GDS 117	Arboretum activities	1	3,500.00	3,500.00	SVP	EAMD-EMD													On-Going
GDS 118	Validation Survey of 2016-2017 Plantation areas	1	8,500.00	8,500.00	SVP	EAMD-EMD													For Procurement
GDS 119	Dendrology & Biodiversity assessment training	1	9,750.00	9,750.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 120	Nursery and Plantation Management Training	1	6,000.00	6,000.00	SVP	EAMD-EMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 121	Firearms Familiarization and Markmanship for SSD personnel	1	10,800.00	10,800.00	SVP	ASD-HRSD													For Procurement
GDS 122	High and Low Rescue Angle Training	1	35,000.00	35,000.00	SVP	ASD-HRSD													For Procurement

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	PR	J	F	M	A	M	J	J	A	S	O	N	D	
GDS 123	Occupational Safety and Basic Life Support Training	1	33,750.00	33,750.00	SVP	ASD-HRSD														For Procurement
GDS 124	Hillside Barangay Segregation: meetings of the Executive Committee, Arbitration and Awards Committee and Project Management Office	1	210,000.00	210,000.00	SVP	EAMD-LAMD														For Procurement
GDS 125	Portion of Country Club, Greenwater Village and Upper Dagsian Barangay Segregation: meetings of the Executive Committee, Arbitration and Awards Committee and Project Management Office	1	222,000.00	222,000.00	SVP	EAMD-LAMD														For Procurement
GDS 126	Breast and Prostate Cancer Awareness Walk and Talk (including other services)	1	100,000.00	100,000.00	SVP	GAD														budget included in the VAWC program
SUB-TOTAL: VARIOUS CATERING SERVICES INCLUDING IN-HOUSE ACTIVITIES				2,317,550.00																
VENUE RENTALS (including MEALS) for ACTIVITIES HELD WITHIN BAGUIO CITY																				
GDS 03	Training on R.A. 9184 for BAC (Members, Secretariat and TWG)	1	200,000.00	200,000.00	LRPV	ASD-HRSD														inadvertently missed during the APP Collation
GDS 42	Mandatory Safety Orientation	1	150,000.00	150,000.00	LRPV	ASD-HRSD														Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 90	Board and Committee meetings (December)	1	35,000.00	35,000.00	LRPV	OCS														Previously SVP; had to change venue due to rehabilitation of Bell House; for procurement
GDS 91	R.A. 9184 Awareness Training with BOD	1	80,000.00	80,000.00	LRPV	ASD-HRSD														For Procurement
GDS 113	Year-end Activity (including other services)	1	450,000.00	450,000.00	LRPV	ASD-HRSD														Previously SVP; had to change venue due to rehabilitation of Bell House; for procurement
GDS 127	Board and Committee Meetings in Baguio City	6	32,000.00	192,000.00	LRPV	OCS														Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 128	Annual Operations and Budget Planning	1	180,000.00	180,000.00	LRPV	CPU														Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 129	Tactical Planning	1	108,000.00	108,000.00	LRPV	CPU														Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 130	Quarterly Performance Review	3	63,000.00	189,000.00	LRPV	CPU													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 131	Management Review	1	100,000.00	100,000.00	LRPV	QMS													For Procurement
GDS 132	Public and Media Relations activity meetings	1	250,000.00	250,000.00	LRPV	CRO	as the need arises												For Procurement
GDS 133	Press Conferences/ Kapihan	1	75,000.00	75,000.00	LRPV	CRO													For Procurement
GDS 134	Violence against Women and Children (including other services)	1	200,000.00	200,000.00	LRPV	GAD													please refer to GDS 126
GDS 135	Employees HIV Awareness, etc (including other services)	1	80,000.00	80,000.00	LRPV	GAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 136	Barangay Based Firefighting Training (including other services)	1	70,000.00	70,000.00	LRPV	GAD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD WITHIN BAGUIO CITY				2,359,000.00															
VENUE RENTALS (including MEALS) for ACTIVITIES HELD OUTSIDE BAGUIO CITY																			
GDS 137	Lease of Venue (room accomodation, meals and function room) for Board and Management Strategic Planning	1	400,000.00	400,000.00	LRPV	OCS													Board Reso No. 2019- 0516-114 approving award to Kamana Sanctuary Resort and Spa
GDS 138	Team Building	1	300,000.00	300,000.00	LRPV	ASD-HRSD													Board Reso No. 2019- 0726-161 approving award to Marand Resort and Spa
SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD OUTSIDE BAGUIO CITY				700,000.00															
TARPAULIN PRINTING																			
GDS 139	Tarpaulin printing for Forest Bathing	1	5,700.00	5,700.00	SVP	BDD													For Procurement
GDS 140	Tarpaulin printing for Building Permits issued by JHSEZ-OBO	1	6,000.00	6,000.00	SVP	EAMD-PMD													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE
GDS 141	Tarpaulin printing - (Annual Performance Commitment, revised Citizen's Charter, CSC Requirements and Planning activities)	1	10,000.00	10,000.00	SVP	CPU													For Procurement
GDS 142	Brigada Eskwela Tarpaulin, full color	1	800.00	800.00	SVP	CRO													Procured; below PhP250,000.00 within PCEO authority as delegated by HOPE

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE												
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D	
GDS 143	Health and Human Rights Linking Diversity, full color	3	800.00	2,400.00	SVP	CRO													Procured; below Php250,000.00 within PCEO authority as delegated by HOPE
GDS 144	Tarpaulin printouts for EMS Campaigns	1	3,000.00	3,000.00	SVP	EAMD-EMD													For Procurement
GDS 145	Printing cost for tarpaulin (labor Center)	1	15,000.00	15,000.00	SVP	SEZAD													For Procurement
SUB-TOTAL: TARPAULIN PRINTING				42,900.00															
OTHER PRINTING & BINDING SERVICES																			
GDS 146	Business Cards for BOD	1	25,000.00	25,000.00	SVP	OCS													For Procurement
GDS 147	Printing of IEC Materials	1	24,000.00	24,000.00	SVP	GAD													For Procurement
GDS 148	Brochure printing for Forest Bathing	1	35,000.00	35,000.00	SVP	BDD													For Procurement
GDS 149	Printing & Reproduction Services of plans and other related documents (Barangay Segregation)	25	200.00	5,000.00	SVP	EAMD-LAMD													For Procurement
GDS 150	Tarpaulin printing for various notices	1	19,000.00	19,000.00	SVP	JHMC													Partially procured
GDS 151	Printing of JHMC Letterhead, full color	1	70,000.00	70,000.00	SVP	ASD-ICTD													On-Going
GDS 152	Various binding and reproduction expenses	1	270,000.00	270,000.00	SVP	JHMC													Partially procured
SUB-TOTAL: OTHER PRINTING & BINDING SERVICES				448,000.00															
PUBLICATIONS/ADVERTORIALS																			
GDS 153	PUBLIC RELATIONS, black and white, in a newspaper of general circulation	4	11,000.00	44,000.00	SVP	CRO	as the need arises												thru newspaper solicitations
GDS 154	HRSD advertisements	1	20,000.00	20,000.00	SVP	ASD-HRSD													Partially procured
GDS 155	Publication for Job Fairs, openings, workshops	1	25,000.00	25,000.00	SVP	SEZAD													For Procurement
GDS 156	Other Publications (e.g. procurement, disposition, etc)	1	146,000.00	146,000.00	SVP	JHMC													Partially procured
SUB-TOTAL: PUBLICATIONS/ADVERTORIALS				191,000.00															
TOTAL GOODS AND SERVICES				56,896,125.00															

TOTAL INFRASTRUCTURE PROJECTS

55,766,000.00

TOTAL CONSULTING SERVICES

3,960,000.00

TOTAL GOODS AND SERVICES

56,896,125.00

TOTAL PROCURABLES FOR CY 2019

116,622,125.00

Consolidated by:



LEA C. QUISOBEN-MAGUILAO, CPA, REA, REB
HEAD, BAC Secretariat

Certified by:



JANE THERESA G. TABALINGCOS
CHAIRPERSON, Bids and Awards