



20 February 2019

FOR :

THE HEAD OF PROCURING ENTITY (HOPE)

THRU

ALLAN R. GARCIA

President and Chief Executive Officer

FROM :

JANE THERESA G. TABALINGCOS

BAC Chairperson

SUBJECT:

AMENDED ANNUAL PROCUREMENT PLAN CY 2019 AS OF

**20 FEBRUARY 2019** 

This is to respectfully submit the AMENDED Annual Procurement Plan (APP) CY 2019 as of 20 February 2019.

For consideration and approval of the Board.

## JOHN HAY MANAGEMENT CORPORATION AMENDED ANNUAL PROCUREMENT PLAN FOR CY 2019 AS OF 20 FEBRUARY 2019

REQUIRED BUDGET PROCUREMENT TIMELINE OTY/SIZE/ IMPLEMENTIN UNIT COST PAP CODE GENERAL DESCRIPTION TOTAL COST MODE M S 0 D N LOT G UNIT/S A. INFRASTRUCTURE PROJECTS Phase 2 Repair and Maintenance of Bell House 5,500,000.00 5,500,000.00 PB BDD INFRA 02 Major Rehabilitation of JHSEZ Roads 62,100,000.00 62,100,000.00 PB EAMD-PMD INFRA 03 JHMC Office Building 38,000,000.00 38,000,000.00 PB EAMD-PMD INFRA 04 Rehabilitation of VOA Loghome No. 9 4,200,000.00 4,200,000.00 EAMD-PMD PB Rehabilitation of the damaged stairways leading INFRA 05 500,000.00 500,000.00 BDD to the Amphitheater Improvement of lighting system of the (additional lamp posts) Amphitheater, Cemetery INFRA 06 1 400,000.00 400,000.00 SVP BDD of Negativism and Liberty Park INFRA 07 Restoration of the Totem Pole 40,000.00 40,000.00 SVP BDD Fabrication and installation of additional pienic INFRA 08 100,000.00 100,000.00 SVP BDD tables and chairs at the Liberty Loop Area INFRA 09 Restoration of the Bell Amphitheater 5,000,000.00 1 5,000,000.00 PB BDD Repair of the pathway entrance of the Yellow INFRA 10 200,000.00 200,000.00 SVP BDD Trail - Treetop entrance Construction of Rainwater harvesting tanks at INFRA 11 100,000.00 100,000.00 PB **EAMD-EMD** the JHMC Office Complex and Selected AOR Extension of greenhouse No. 2 and composting INFRA 12 1 720,000.00 720,000.00 PB **EAMD-EMD** facility, and repair of Gardener's bunkhouse Renovation of the Baguio Country Club INFRA 13 200,000.00 200,000.00 SVP SSD TOTAL INFRASTRUCTURE PROJECTS 117,060,000,00 B. CONSULTING SERVICES CON 01 On-call Mechanical, Electronics, and Sanitary 360,000.00 360,000.00 SVP EAMD-PMD Provision of Technical Assistance to Conduct CON 02 Organization Review and Develop the 450,000.00 450,000.00 PB ASD-HRSD Restructuring Plan of JHMC 3rd Party Customer Satisfaction Feedback CON 03 300,000.00 300,000.00 SVP CRO Validation TOTAL CONSULTING SERVICES .110,000.00 C. GOODS (including Services) GENERAL SUPPORT AND OTHER SERVICES Security Services (AOR 1 and AOR 2) 37,758,840.00 37,758,840.00 GDS 01 PB SSD will be procured only when the incumbent service provider's performance GDS 03 Janitorial Services 1,750,000.00 1,750,000.00 PB ASD-GSD evaluation will result to "unsatisfactory" rating; multi-year contract 48,000.00 SVP **GDS 04** Siphoning Services 48,000.00 ASD-GSD Laundry Services 480.000.00 480,000.00 SVP ASD-GSD GDS 05





REQUIRED BUDGET PROCUREMENT TIMELINE QTY/SIZE **IMPLEMENTIN** PAP CODE GENERAL DESCRIPTION UNIT COST TOTAL COST MODE F M M S 0 N LOT G UNIT/S Solid Waste Collection (BCDA Cottages, GDS 06 240,000.00 240,000,00 SVP ASD-GSD Historical Core, CCA and JHMC Cottages) Solid Waste Collection (under BCDA/JHMC **GDS 07** 1 711,500.00 711.500.00 SVP BC and Locators paying CUSA) Ground Maintenance Services (Locators paying **GDS 08** 612,000.00 612,000.00 SVP BC Disposal of Hazardous Wastes (Hazardous GDS 09 170,000.00 170.000 00 SVP EAMD-EMD Waste Management) Asbestos Building Survey, Fiber Identification, Asbestos levels in Air Quality Monitoring, and **GDS** 10 90,000.00 90,000.00 SVP **EAMD-EMD** Sampling covering all JHMC office Cottages, Bell House and AIM GDS 11 Contract of Services for Gardening Services 699,200.00 699.200.00 PB EAMD-EMD Contract of services for General Forest Care **GDS 12** 665,000.00 665,000.00 PB EAMD-EMD Contract of services for the fabrication and **GDS 13** 40,000.00 40.000.00 SVP EAMD-EMD installation of plant tags at the HC Lumberjack Services for the Sanitation Cutting NP-Emergency GDS 14 of 30 dead, pest-infested trees within the 270,000.00 270.000.00 EAMD-EMD Cases JHSEZ GDS 15 Drug Testing (for employees) 24,000.00 24,000.00 ASD-HRSD SVP SUB-TOTAL: GENERAL SUPPORT AND OTHER SERVICES 43,558,540,00 VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS Agency to Common Supplies and Equipment (CSE) Agency (DBM-ASD-GSD PS) **GDS** 16 1,760,000.00 1.760.000.00 Common Supplies and Equipment (CSE) PB; 52.1(a); CERTIFIED as NOT AVAILABLE AT DBM-1 ASD-GSD 52.1 (b); SVP Agency to **GDS 17** Accountable Forms - Official Receipts 15,000.00 15,000.00 **FSD** Agency (NPO) Direct **GDS 18** Accountable Forms - Permits 1 15,000.00 15,000.00 SEZAD Contracting Toners and Cartridges: Fuji Xerox Docu Centre Direct 5 **GDS** 19 16,000.00 80,000.00 SEZAD and BC Contracting Toners and Cartridges: Fuji Xerox, SC2020 Direct **GDS 20** 130,000.00 130,000.00 OCS Contracting Direct Toners and Cartridges for the free photocopiers **GDS 21** 310.000.00 310,000.00 ASD-GSD under MOA with Needink Sales and Services Contracting Supplies and materials for the Adopt-an -Estero **GDS 22** 23,400.00 23,400.00 52.1 (b) EAMD-EMD MOA Compliance Materials, supplies and equipment for the **GDS 23** accomplishment of nursery management and 90,000.00 90,000.00 52.1 (b) EAMD-EMD plantation operations Automatic Voltage Regulator, heavy duty, GDS 24 20,000.00 20.000.00 52.1 (b) ASD-GSD single phase Supplies and materials for the Organized GDS 25 60,000.00 60,000.00 52.1 (b) BDD Various supplies for the maintenance of the GDS 26 15,000.00 15,000.00 52.1 (b) GAD Lactation Station





REQUIRED BUDGET PROCUREMENT TIMELINE QTY/ SIZE/ **IMPLEMENTIN** PAP CODE GENERAL DESCRIPTION UNIT COST TOTAL COST MODE M M 0 D LOT G UNIT/S Various supplies and materials for CUSA-**GDS 27** 100,000.00 100,000.00 52.1 (b) BC paving locators Supplies and Materials for the JHMC **GDS 28** 10,000.00 10,000.00 52.1 (b) ASD-HRSD Anniversary Programs Assorted grocery items for BOD Meetings 166,800.00 52.1 (b) GDS 29 166,800.00 OCS 100,000.00 100.000 00 **GDS 30** Waste collection bins SVP BC Agency to Office Supplies for the Barangay Segregation GDS 31 42,000.00 42,000.00 Agency (DBM-EAMD-LAMD PS); 52.1 (b) 30,000.00 30,000.00 52.1 (b) EAMD-EMD GDS 32 Supplies and materials for hazardous waste Inventory stickers and property tags 12.000.00 12,000.00 SVP ASD-GSD **GDS 33** 5 000 00 5-gallon drinking water container, round 5,000.00 52.1 (b) ASD-GSD GDS 34 GDS 35 Cottage amenities and supplies 45,000.00 45,000.00 52.1 (b) ASD-GSD Tally Counter Hand- Held Clicker 12 150.00 52.1 (b) GDS 36 1.800.00 BDD Agency to Various office supplies and materials for COA-Agency **GDS 37** 40,000.00 40,000.00 ASD-GSD JHMC Unit (PSDBM); 52.1 (b) Various supplies and materials for the conduct **GDS 38** 20,000.00 20,000.00 52.1 (b) BDD of Tourism events Various supplies and materials for the Forest GDS 39 Bathing (easel stand, literature floor stand and 57,500.00 57,500.00 52.1 (b) BDD display grid) GDS 40 LED Lights and Decorations 500,000.00 500,000.00 SVP BDD 500,000.00 500,000.00 GDS 41 Development of JHMC Investor's Kit SVP BDD GDS 42 Materials for the JHMC Team Building activity 10,000.00 10,000.00 SVP ASD-HRSD Various supplies and materials for the Brigada GDS 43 42,950.00 42,950.00 52.1 (b) CRO Eskwela Program GDS 44 Air emission testing of generator sets 30.000.00 30 000 00 SVP EAMD-EMD SUB-TOTAL: VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS 4,231,450.00 OFFICE EQUIPMENT, FURNITURE & FIXTURES GDS 45 25,000.00 25.000.00 SVP ASD-GSD Planer, big, heavy duty GDS 46 Generator Set, heavy duty 500,000.00 500,000.00 SVP ASD-GSD 15 10,000.00 **GDS 47** Tent (4-pole tent, polyester-waterproof fabric) 150,000.00 SVP BDD Shredder for Composting Facility (Solid Waste **GDS 48** 65,000.00 65,000.00 SVP EAMD-EMD Management) 100,000.00 SVP SEZAD GDS 49 Portable Generator Set 100,000.00 GDS 50 Movable/Modular Guard house 450,000,00 450,000.00 SVP SSD Road Barricades (Steel) 5,000.00 25,000.00 SVP GDS 51 5 SSD CCTV (Ayala gate 1 & 2, BCCV Gate, Old GDS 52 100,000.00 100,000.00 SVP SSD Gate, CCA, Ticketing booth) Corporate Giveaways GDS 53 400,000.00 400 000 00 SVP CRO SUB-TOTAL: OFFICE EQUIPMENT, FURNITURE & FIXTURES 1,815,000.00 ICT EQUIPMENT 10,000.00 Server RAM 10,000.00 Anti-virus software, license 60.000.00 60.000.00



20,000.00

250,000.00

45.000.00

38,000.00

Public Bidding

ASD-ICTD

20,000.00

50,000.00

45,000.00

38,000.00

5

Speaker

Laptop

Desktop Computer Barcode Printer

GDS 54

REQUIRED BUDGET PROCUREMENT TIMELINE

			KEQU	IRED BUDGET						PR	KOCU.	REMI	ENT T	IMEL	INE			
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	S	0	N	D
GDS 54	Scanner	1	80,000.00	: 80,000.00	Public Bidding	ASD-ICTD												
000 04	Dry-Erase Interactive Whiteboard Projector	1	45,000.00	45,000.00		ASD-ICTD												
GDS 55	Autodesk collection apps	1	400,000.00	400,000.00	SVP	ASD-ICTD												
	SUB-TOTAL: ICT EQUIPMENT			948,000.00			The same											
	TOKENS/ GIVEAWAYS/ PRIZES																	
GDS 56	PIPP Meetings	1	52,000.00	52,000.00	52.1 (b)	BDD												
GDS 57	Health and Human Rights Linking Diversity	1	20,000.00	20,000.00	52.1 (b)	CRO												
GDS 58	Press Conferences/ Kapihan	1	150,000.00	150,000.00	SVP	CRO					a	s the n	eed ari	ses				
GDS 59	Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	28,000.00	28,000 00	SVP	EAMD-EMD												
GDS 60	Prizes for the Health and Wellness Program	1	10,000.00	10,000.00	SVP	ASD-HRSD												
GDS 61	Prizes for the Camp John Hay Anniversary celebration	1	60,000.00	60,000.00	SVP	CRO												
GDS 62	JHMC Anniversary Program (for service awardees)	1	40,000.00	40,000.00	SVP	ASD-HRSD												
GDS 63	JHMC Anniversary Program (for employees)	1	50,000.00	50,000.00	SVP	ASD-HRSD												
	SUB-TOTAL: TOKENS GIVEAWAYS PRIZE:	Š		410,000.00														
	T-SHIRT/ UNIFORM WITH PRINTING																	
GDS 64	Shirts & Jackets uniform	1	90,000.00	90,000.00	SVP	CPU (QMS)												
GDS 65	Health and Wellness Uniform, drifit	1	40,000.00	40,000.00	SVP	ASD-HRSD												
	SUB-TOTAL: T-SHIRT UNIFORM WITH PRI	NTING		130,000.00								Common Co						
	OTHER GOODS & SERVICES									-								
GDS 66	Tree Marker	50	1,500.00	75,000.00	SVP	BDD					Tien							
GDS 67	Tree Seedlings to enhance JHMC arboretum	1	3,000.00	3,000.00	SVP	EAMD-EMD					H. IN							
GDS 68	Van rentals for PIPP meetings	2	7,500.00	15,000.00	SVP	BDD												
GDS 69	Vehicle rentals for Board and Management Strategic Planning	1	50,000.00	50,000.00	SVP	OCS												
GDS 70	Steel Signages for EMS Campaigns	1	45,000.00	45,000.00	SVP	EAMD-EMD												
GDS 71	Newspaper Subscriptions	1	37,500.00	37,500.00	SVP	ASD-GSD												
GDS 72	Glass-type plaque (printing of Quality Policy)	7	10,000.00	70,000.00	SVP	CPU (QMS)												
GDS 73	Venue rentals for the Health and Wellness	1	40,000.00	40,000.00	SVP	ASD-HRSD												
GDS 74	DENRO and PCO-Related expenditures (Laboratory and Physico-medical exams of DENROs)	1	30,000.00	30,000.00	SVP	EAMD-EMD												
	SUB-TOTAL: OTHER GOODS & SERVICES			365,500.00									le haise					September 1
	COMMUNICATION-RELATED EXPENSI	ES		300,300.00													The votinged	THE PARTY NAMED IN
GDS 75	Webhosting	1 1	60,000.00	60,000.00	SVP	ASD-ICTD												
GDS 76	Domain Name	1	2,000.00	2,000.00	SVP	ASD-ICTD	- Parent					-	-					
GDS 77	SSL Certificate	1	18,000.00	18,000.00	SVP	ASD-ICTD												
GDS 78	Corporate email subscription	1	140,000.00	140,000.00	Direct Contracting	ASD-ICTD												
GDS 79	Network security	1	120,000.00	120,000.00	SVP	ASD-ICTD												
GDS 80	Internet application (main office, CCA & Historical Core)	1	200,000.00	200,000.00	SVP	ASD-ICTD												
GDS 81	Updating of the Document Management System	1	300,000.00	300,000.00	SVP	ASD-ICTD												
GDS 82	Development of the JHMC Website	1	80,000.00	80,000.00	SVP	ASD-ICTD												
	SUB-TOTAL: COMMUNICATION-RELATED	EVDENCES	ASSESSMENT OF THE PARTY OF THE	920,000.00			5.00		F-151-62	Service of	Service Supple		San San San	TANK DE	STATE OF THE PARTY.			1





			REOUL	RED BUDGET	-					PR	OCUI	REM	ENT T	MELI	NE			
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	М	J	J	A	S	0	N	D
	VARIOUS REPAIR & MAINTENANCE EX	(PENSES		1														
GDS 83	Rehabilitation of Guard Houses, Checkpoints and Ranger Stations	1	97,000.00	97,000.00	52.1 (a); 52.1 (b)	ASD-GSD	(as the need arises)											
GDS 84	Rehabilitation of existing equipment, furniture and fixtures, except IT equipment	1	230,000.00	230,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)											
GDS 85	Repairs, replacements and upgrade of ICT equipment	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-ICTD					(as	s the	need aris	ses)				
GDS 86	JHMC Office Complex (Cottages 624, 625/626, 627/628 and 629)	1	150,000.00	150,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)											
GDS 87	Pest and Termite Control Application Services	1	203,000.00	203,000.00	SVP	ASD-GSD												
GDS 88	Transportation Equipment	1	1,300,000.00	1,300,000.00	DC (CASA); 52.1 (a), 52.1 (b) & SVP (outside CASA)	ASD-GSD	(programmed Preventive Maintenance Services or PMS; as the need arises										arises)	
GDS 89	CCA and Historical Core areas	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD					(as	s the	need aris	ses)				
	SUB-TOTAL: VARIOUS REPAIR & MAINTEN	ANCE EXPEN	SES	2,380,000.00														
	VARIOUS CATERING SERVICES															1		
GDS 02	Press Conferences/ Kapihan	1	75,000.00	75,000.00	SVP	CRO												
GDS 90	Board and Committee meetings in Baguio City	1	35,000.00	35,000.00	SVP	OCS												
GDS 91	R.A. 9184 Awareness Training with BOD	1	80,000.00	80,000.00	SVP	ASD-HRSD											1	
GDS 92	JHMC Tree planting activities	1	25,000.00	25,000.00	SVP	EAMD-EMD											1	
GDS 93	Tree planting activity with JHMC stakeholders	1	10,000.00	10,000.00	SVP	EAMD-EMD							9					
GDS 94	PIPP Meeting hosted by JHMC	1	291,000.00	291,000.00	SVP	BDD				- 17 K								
GDS 95	Conduct of Tourism events	1	180,000.00	180,000.00	SVP	BDD											T	
GDS 96	Conduct of Asset Disposition meetings	1	200,000.00	200,000.00	SVP	BDD												
GDS 97	Women's Month Celebration at the Bell House	1	100,000.00	100,000.00	SVP	GAD												
GDS 98	Quality Week including pre and post- events	1	10,000.00	10,000.00	SVP	CPU (QMS)							1				1	1
GDS 99	GFPS meetings at the Bell House	1	16,400.00	16,400.00	SVP	GAD							1					1
GDS 100	Brigada Eskwela Program for five (5) schools	1	56,250.00	56,250.00	SVP	CRO												
GDS 101	Barangayan Program	1	60,000.00	60,000.00	SVP	CRO											1	
GDS 102	Environmental Awareness/Campaigns	1	30,000.00	30,000.00	SVP	CRO											1	
GDS 103	Health and Human Rights Linking Diversity	1	18,000.00	18,000.00	SVP	CRO												
GDS 104	Camp John Hay Anniversary Celebration	1	90,000.00	90,000.00	SVP	CRO												
GDS 105	Baguio City Futures Lab Meals and collaboration activities with other government and non-government agencies	4	12,500.00	50,000.00	SVP	CRO												
GDS 106	Sustaining the JHMC EMS Certification to ISO 14001:2015	1	70,000.00	70,000.00	SVP	EAMD-EMD	as the need arises											
GDS 107	Earth Month, Earth Day and other Environment Events / Celebration	1	40,000.00	40,000.00	SVP	EAMD-EMD												
GDS 108	Adopt An Estero MOA Compliance (IEC campaigns & clean-up Drive)	1	76,600.00	76,600.00	SVP	EAMD-EMD												
GDS 109	Sanitation Cutting within JHMC's AOR for monitoring sessions and meetings	1	36,000.00	36,000.00	SVP	EAMD-EMD												
GDS 110	Health and Wellness Opening Program	1	10,000.00	10,000.00	SVP	ASD-HRSD												
GDS 111	Quarterly Staff Meeting	1	180,000.00	180,000.00	SVP	ASD-HRSD												
GDS 112	JHMC 25th Anniversary Program	1	50,000.00	50,000.00	SVP	ASD-HRSD												
GDS 113	Year-end Activity (including other services)	1	450,000.00	450,000.00	SVP	ASD-HRSD												
GDS 114	Quarterly Locators Meeting	4	50,000.00	200,000.00	SVP	SEZAD												





REQUIRED BUDGET PROCUREMENT TIMELINE OTY/ SIZE/ **IMPLEMENTIN** PAP CODE GENERAL DESCRIPTION UNIT COST TOTAL COST MODE M A M J J 0 N D G UNIT/S LOT Quarterly Meeting of the Unified Security 15,000.00 GDS 115 4 60,000.00 SVP SSD Shield of Camp John Hay Quarterly coordination meeting with the GDS 116 agencies to ensure that illegal squatting 4 6.000.00 24,000.00 SVP SSD activities inside the CJH will be addressed GDS 117 | Arboretum activities 3 500 00 3,500.00 SVP EAMD-EMD Validation Survey of 2016-2017 Plantation 8,500.00 **GDS 118** 1 8,500.00 SVP EAMD-EMD GDS 119 Dendrology & Biodiversity assessment training 9,750.00 9,750.00 SVP EAMD-EMD GDS 120 Nursery and Plantation Management Training 6,000.00 6,000.00 SVP EAMD-EMD Firearms Familiarization and Markmanship for GDS 121 10 800 00 10 800 00 SVP ASD-HRSD SSD personnel GDS 122 High and Low Rescue Angle Training 35,000.00 35,000.00 SVP ASD-HRSD Occupational Safety and Basic Life Support GDS 123 33,750.00 SVP 33,750.00 ASD-HRSD Hillside Barangay Segregation: meetings of the 210,000.00 GDS 124 Executive Committee, Arbitration and Awards 1 210,000.00 SVP EAMD-LAMD Committee and Project Management Office Portion of Country Club, Greenwater Village and Upper Dagsian Barangay Segregation: GDS 125 meetings of the Executive Committee, 222,000.00 222,000.00 SVP EAMD-LAMD Arbitration and Awards Committee and Project Management Office Breast and Prostate Cancer Awareness Walk 100,000.00 **GDS 126** 100.000.00 SVP GAD and Talk (including other services) 3,162,550,00 ACTIVITIES VENUE RENTALS (including MEALS) for GDS 127 Board and Committee Meetings in Baguio City 32,000.00 192,000.00 LRPV OCS 6 Conduct of the Annual Operations and Budget **GDS 128** 180,000.00 180,000.00 LRPV CPU Planning 108,000.00 GDS 129 Management/Tactical Planning 108,000.00 LRPV CPU 63,000.00 189,000.00 GDS 130 Ouarterly Performance Review LRPV CPU 100,000.00 100,000.00 LRPV GDS 131 Management Review CPU (QMS) GDS 132 Public and Media Relations activity meetings 250 000 00 250,000.00 LRPV CRO as the need arises 75,000.00 GDS 133 Press Conferences/ Kapihan 75,000.00 LRPV CRO Violence against Women and Children **GDS 134** 100.000.00 100.000.00 LRPV GAD (including other services) Employees HIV Awareness, etc (including GDS 135 80,000.00 80,000.00 LRPV GAD other services) Barangay Based Firefighting Training GDS 136 LRPV 70,000.00 70,000.00 GAD (including other services) SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD 1.344,000.00 WITHIN BAGUIO CITY VENUE RENTALS (including MEALS) for ACTIVITIES HELD OUTSIDE BAGUIO CITY Lease of Venue (room accomodation, meals GDS 137 and function room) for Board and Management 400,000.00 400,000.00 LRPV OCS Strategic Planning GDS 138 Team Building 290,000.00 LRPV ASD-HRSD SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD 690,000.00





REQUIRED BUDGET

PROCI	TOURNE	THE STATE	TRACT.	TRIES
PROC	DELVII	LIVE I	LIVILL	LINE

			REQUI	CED BUDGET			PROCUREMENT TIMELINE												
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	М	J	J	A	S	0	N	D	
	TARPAULIN PRINTING																		
GDS 139	Tarpaulin printing for Forest Bathing	1	5,700.00	5,700.00	SVP	BDD													
GDS 140	Tarpaulin printing for Building Permits issued by JHSEZ-OBO	1	6,000.00	6,000.00	SVP	EAMD-PMD													
GDS 141	Tarpaulin printing - (Annual Performance Commitment, revised Citizen's Charter, CSC Requirements and Planning activities)	1	10,000.00	10,000,00	SVP	CPU													
GDS 142	Brigada Eskwela Tarpaulin, full color	1	800,00	800.00	SVP	CRO													
GDS 143	Health and Human Rights Linking Diversity, full color	3	800.00	2,400 00	SVP	CRO													
GDS 144	Tarpaulin printouts for EMS Campaigns	1	3,000.00	3,000.00	SVP	EAMD-EMD													
GDS 145	Printing cost for taurpaulin (labor Center)	1	15,000.00	15,000.00	SVP	SEZAD													
	SUB-TOTAL: TARPAULIN PRINTING			42,900.00															
	OTHER PRINTING & BINDING SERVIC	ES																	
GDS 146	Business Cards for BOD	1	25,000,00	25,000.00	SVP	OCS													
GDS 147	Printing of IEC Materials	1	24,000.00	24,000.00	SVP	GAD													
GDS 148	Brochure printing for Forest Bathing	1	35,000.00	35,000.00	SVP	BDD													
GDS 149	Printing & Reproduction Services of plans and other related documents (Barangay Segregation)	25	200.00	5,000.00	SVP	EAMD-LAMD													
GDS 150	Tarpaulin printing for various notices	1	19,000.00	19,000.00	SVP	JHMC													
GDS 151	Printing of JHMC Letterhead, full color	1	70,000.00	70,000.00	SVP	ASD-ICTD													
GDS 152	Various binding and reproduction expenses	1	270,000.00	270,000.00	SVP	JHMC													
	SUB-TOTAL: OTHER PRINTING & BINDING	G SERVICES		448,000.00								11 - 7 (10.5)							
	PUBLICATIONS/ADVERTORIALS				THE CAMP LIES			7										-	
GDS 153	PUBLIC RELATIONS, black and white, in a newspaper of general circulation	4	11,000.00	44,000.00	SVP	CRO													
GDS 154	HRSD advertisements	1	20,000.00	20,000.00	SVP	ASD-HRSD													
GDS 155	Publication for Job Fairs, openings, workshops	1	25,000.00	25,000.00	SVP	SEZAD													
GDS 156	BAC Publications	1	146,000.00	146,000.00	SVP	BAC					1								
	SUB-TOTAL: PUBLICATIONS ADVERTORIA	ILS		235,000.00															
50 To 150 TO	TOTAL GOODS AND	SERVICE	S	60,680,940.00			SERVE.												

TOTAL INFRASTRUCTURE PROJECTS TOTAL CONSULTING SERVICES TOTAL GOODS AND SERVICES **TOTAL PROCURABLES FOR CY 2019** 

117,060,000.00 1,110,000.00 60,680,940.00 178,850,940.00

Consolidated by:

LEA C. QUISOBEN MAGUILAO, CPA, REA, REB HEAD, BAC Secretariat

Certified by:

JANE THERESA G. TABALINGCOS CHAIRPERSON, Bids and Awards Committee