

SECRETARY'S CERTIFICATE

REPUBLIC OF THE PHILIPPINES) Sc.

Baguio City

I, **TEDDY ESTEBAN F. RIGOROSO**, of legal age, married, with office address at the Rigoroso Galindez and Rabino Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of JHMC, after having been duly sworn in accordance with law, hereby CERTIFY, that during the 234th Special Meeting of the JHMC Board of Directors held on June 17, 2019 in the Function Room, Hotel Celeste, 02 San Lorenzo Drive corner A. Arnaiz Avenue, San Lorenzo Village, Makati City, where a quorum was present, upon motion made and duly seconded, the Board passed and approved the following resolution:

John Hay Management Corporation
Board Resolution No. 2019-0617-135

Resolve, as it is hereby resolved, that the **John Hay Management Corporation ("JHMC") Board of Directors** hereby approves the Amended Annual Procurement Plan of JHMC for CY 2019 as of June 14, 2019; and

Resolved, finally, that this Resolution shall take effect immediately on June 17, 2019, 2019 and shall supersede all prior JHMC resolutions, instructions, memoranda, deeds or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the June 17, 2019 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this 11 day of JUL 11 2019 2019 in Baguio City.

ATTY. TEDDY ESTEBAN F. RIGOROSO
Corporate Secretary

SUBSCRIBED AND SWORN TO before me this 11 day of JUL 11 2019 2019 in Baguio City,
affiant exhibiting to me his IBP Identification Card No. 42240.

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Book No.: 55
Series of 2019

CERTIFIED TRUE COPY
of the ORIGINAL

By Anna Maria G. Lopez
Board Secretary

ANTONIO A. ESPIRITU

Notary Public for & in the City of Baguio
Until December 31, 2019

2F Security Bank Building, Abanao, Baguio City
PTR NO. 3892188; Baguio City-12/6/18
ROLL NO. 23153; IBP NO. 00505 (Lifetime)
IBP O.R. No. 386734 January 2, 1996
Notarial Commission No. 86-NC-18-R; 1/9/18





JOHN HAY MANAGEMENT CORPORATION
a member of The BCDA Group



14 June 2019

FOR : THE HEAD OF PROCURING ENTITY (HOPE)

THRU :  **ALLAN R. GARCIA**
President and Chief Executive Officer

FROM :  **JANE THERESA G. TABALINGCOS**
BAC Chairperson

SUBJECT: AMENDED ANNUAL PROCUREMENT PLAN CY 2019 AS OF
14 JUNE 2019

This is to respectfully submit the AMENDED Annual Procurement Plan (APP) CY 2019 as of 14 June 2019.

For consideration and approval of the Board.



JOHN HAY MANAGEMENT CORPORATION
AMENDED ANNUAL PROCUREMENT PLAN FOR CY 2019
AS OF 14 JUNE 2019

REQUIRED BUDGET						PROCUREMENT TIMELINE												
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	S	O	N	D
A. INFRASTRUCTURE PROJECTS																		
INFRA 01	Phase 2 Repair and Maintenance of Bell House Veranda	1	5,500,000.00	5,500,000.00	PB	BDD												
INFRA 02	Major Rehabilitation of JHSEZ Roads	1	62,100,000.00	62,100,000.00	PB	EAMD-PMD												
INFRA 03	JHMC Office Building	1	38,000,000.00	38,000,000.00	PB	EAMD-PMD												
INFRA 04	Rehabilitation of VOA Loghome No. 9	1	4,200,000.00	4,200,000.00	PB	EAMD-PMD												
INFRA 05	Rehabilitation of the damaged stairways leading to the Amphitheater.	1	500,000.00	500,000.00	SVP	BDD												
INFRA 06	Improvement of lighting system of the (additional lamp posts) Amphitheater, Cemetery of Negativism and Liberty Park	1	400,000.00	400,000.00	SVP	BDD												
INFRA 07	Restoration of the Totem Pole	1	40,000.00	40,000.00	SVP	BDD												
INFRA 08	Fabrication and installation of additional picnic tables and chairs at the Liberty Loop Area	1	100,000.00	100,000.00	SVP	BDD												
INFRA 09	Restoration of the Bell Amphitheater	1	5,000,000.00	5,000,000.00	PB	BDD												
INFRA 10	Repair of the pathway entrance of the Yellow Trail - Treetop entrance	1	200,000.00	200,000.00	SVP	BDD												
INFRA 11	Construction of additional Rainwater harvesting tanks & installation for JHMC Office Complex and Selected AOR	1	100,000.00	100,000.00	SVP	EAMD-EMD												
INFRA 12	Extension of greenhouse No. 2 and composting facility, and repair of Gardener's bunkhouse	1	720,000.00	720,000.00	PB	EAMD-EMD												
INFRA 13	Renovation of the Baguio Country Club Control Point	1	200,000.00	200,000.00	SVP	SSD												
INFRA 14	Rehabilitation of AIM Conference/Caseroom	1	806,000.00	806,000.00	SVP	EAMD-PMD												
	TOTAL INFRASTRUCTURE PROJECTS			117,866,000.00														
B. CONSULTING SERVICES																		
CON 01	On-call Mechanical, Electronics, and Sanitary Engineer	1	360,000.00	360,000.00	SVP	EAMD-PMD												
CON 02	Services of a Consultant to provide Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan of the John Hay Management Corporation	1	450,000.00	450,000.00	PB	ASD-HRSD												
CON 03	3rd Party Customer Satisfaction Feedback Validation	1	300,000.00	300,000.00	SVP	CRO												
CON 04	Design and Development of Document Tracking System	1	300,000.00	300,000.00	SVP	ASD-ICTD												
	TOTAL CONSULTING SERVICES			1,410,000.00														
C. GOODS (including Services)																		
	GENERAL SUPPORT AND OTHER SERVICES																	
GDS 01	Security Services (AOR 1 and AOR 2)	1	37,758,840.00	37,758,840.00	PB	SSD												
GDS 03	Janitorial Services	1	1,750,000.00	1,750,000.00	PB	ASD-GSD	will be procured only when the incumbent service provider's performance evaluation will result to "unsatisfactory" rating; multi-year contract											

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE											
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D
GDS 04	Siphoning Services	1	48,000.00	48,000.00	SVP	ASD-GSD												
GDS 05	Laundry Services	1	480,000.00	480,000.00	SVP	ASD-GSD												
GDS 06	Solid Waste Collection (BCDA Cottages, Historical Core, CCA and JHMC Cottages)	1	240,000.00	240,000.00	SVP	ASD-GSD												
GDS 07	Solid Waste Collection (charged under CUSA fees)	1	574,500.00	574,500.00	SVP	BC												
GDS 08	Janitorial and Ground Maintenance Services (for Locators paying CUSA)	1	612,000.00	612,000.00	SVP	BC												
GDS 09	Disposal of Hazardous Wastes with Asbestos levels in Air Quality Monitoring and Sampling covering JHMC Cottage 624	1	260,000.00	260,000.00	SVP	EAMD-EMD												
GDS 11	Contract of Services for Gardening Services	1	466,133.00	466,133.00	PB	EAMD-EMD												
GDS 12	Contract of services for General Forest Care Services	1	556,252.00	556,252.00	PB	EAMD-EMD												
GDS 13	Contract of services for the fabrication and installation of plant tags at the HC	1	40,000.00	40,000.00	SVP	EAMD-EMD												
GDS 14	Lumberjack Services for the Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	270,000.00	270,000.00	NP-Emergency Cases	EAMD-EMD												
GDS 15	Drug Testing (for employees)	1	24,000.00	24,000.00	SVP	ASD-HRSD												
SUB-TOTAL: GENERAL SUPPORT AND OTHER SERVICES				43,079,725.00														
VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS																		
GDS 16	Common Supplies and Equipment (CSE)	1	1,823,000.00	1,823,000.00	Agency to Agency (DBM-PS)	ASD-GSD												
	Common Supplies and Equipment (CSE) CERTIFIED as NOT AVAILABLE AT DBM-PS	1			PB, 52.1(a); 52.1(b); SVP	ASD-GSD												
GDS 17	Accountable Forms - Official Receipts	1	15,000.00	15,000.00	Agency to Agency (NPO)	FSD												
GDS 18	Accountable Forms - Permits	1	15,000.00	15,000.00	Direct Contracting	SEZAD												
GDS 19	Toners and Cartridges: Fuji Xerox Docu Centre S2010	5	3,400.00	17,000.00	Direct Contracting	SEZAD and BC												
GDS 20	Toners and Cartridges: Fuji Xerox, SC2020 Model	1	130,000.00	130,000.00	Direct Contracting	OCS												
GDS 21	Toners and Cartridges for the free photocopiers under MOA with Needink Sales and Services	1	310,000.00	310,000.00	Direct Contracting	ASD-GSD												
GDS 22	Supplies and materials for the Adopt-an - Estero MOA Compliance	1	23,400.00	23,400.00	52.1 (b)	EAMD-EMD												
GDS 23	Materials, supplies and equipment for the accomplishment of nursery management and plantation operations	1	90,000.00	90,000.00	52.1 (b)	EAMD-EMD												
GDS 24	Automatic Voltage Regulator, heavy duty, single phase	1	20,000.00	20,000.00	52.1 (b)	ASD-GSD												
GDS 25	Supplies and materials for the Organized Bazaars	1	60,000.00	60,000.00	52.1 (b)	BDD												
GDS 26	Various supplies for the maintenance of the Lactation Station	1	15,000.00	15,000.00	52.1 (b)	GAD												

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE											
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D
GDS 27	Various supplies and materials for CUSA-paying locators	1	100,000.00	100,000.00	52.1 (b)	BC												
GDS 28	Supplies and Materials for the JHMC Anniversary Programs	1	10,000.00	10,000.00	52.1 (b)	ASD-HRSD												
GDS 29	Assorted grocery items for BOD Meetings	1	166,800.00	166,800.00	52.1 (b)	OCS												
GDS 30	Waste collection bins	1	100,000.00	100,000.00	SVP	BC												
GDS 31	Office Supplies for the Barangay Segregation Program	1	42,000.00	42,000.00	Agency to Agency (DBM-PS); 52.1 (b)	EAMD-LAMD												
GDS 32	Supplies and materials for hazardous waste	1	30,000.00	30,000.00	52.1 (b)	EAMD-EMD												
GDS 33	Inventory stickers and property tags	1	12,000.00	12,000.00	SVP	ASD-GSD												
GDS 34	5-gallon drinking water container, round	1	5,000.00	5,000.00	52.1 (b)	ASD-GSD												
GDS 35	Cottage amenities and supplies	1	45,000.00	45,000.00	52.1 (b)	ASD-GSD												
GDS 36	Tally Counter Hand- Held Clicker	12	150.00	1,800.00	52.1 (b)	BDD												
GDS 37	Various office supplies and materials for COA-JHMC Unit	1	40,000.00	40,000.00	Agency to Agency (PSDBM); 52.1 (b)	ASD-GSD												
GDS 38	Various supplies and materials for the conduct of Tourism events	1	20,000.00	20,000.00	52.1 (b)	BDD												
GDS 39	Various supplies and materials for the Forest Bathing (easel stand, literature floor stand and display grid)	1	57,500.00	57,500.00	52.1 (b)	BDD												
GDS 40	LED Lights and Decorations	1	500,000.00	500,000.00	SVP	BDD												
GDS 41	Development of JHMC Investor's Kit	1	500,000.00	500,000.00	SVP	BDD												
GDS 43	Various supplies and materials for the Brigada Eskwela Program	1	42,950.00	42,950.00	52.1 (b)	CRO												
GDS 44	Air emission testing of generator sets	1	30,000.00	30,000.00	SVP	EAMD-EMD												
SUB-TOTAL: VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS				4,221,450.00														
OFFICE EQUIPMENT, FURNITURE & FIXTURES																		
GDS 45	Planer, big, heavy duty	1	25,000.00	25,000.00	SVP	ASD-GSD												
GDS 46	Generator Set, heavy duty	1	500,000.00	500,000.00	SVP	ASD-GSD												
GDS 47	Tent (4-pole tent, polyester-waterproof fabric)	15	10,000.00	150,000.00	SVP	BDD												
GDS 48	Shredder for Composting Facility (Solid Waste Management)	1	65,000.00	65,000.00	SVP	EAMD-EMD												
GDS 49	Portable Generator Set	1	100,000.00	100,000.00	SVP	SEZAD												
GDS 50	Movable/Modular Guard house	1	450,000.00	450,000.00	SVP	SSD												
GDS 51	Road Barricades (Steel)	5	5,000.00	25,000.00	SVP	SSD												
GDS 52	CCTV (Ayala gate 1 & 2, BCCV Gate, Old Gate, CCA, Ticketing booth)	1	100,000.00	100,000.00	SVP	SSD												
GDS 53	Corporate Giveaways	1	400,000.00	400,000.00	SVP	CRO												
SUB-TOTAL: OFFICE EQUIPMENT, FURNITURE & FIXTURES				1,815,000.00														
ICT EQUIPMENT																		
GDS 10	Dry-Erase Interactive Whiteboard Projector Screen	1	45,000.00	45,000.00	SVP	ASD-ICTD												
GDS 54	Speaker	1	20,000.00	20,000.00	Public Bidding	ASD-ICTD												
	Laptop	5	50,000.00	250,000.00														
	Desktop Computer	1	45,000.00	45,000.00														
	Barcode Printer	1	38,000.00	38,000.00														

PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE											
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D
GDS 54	Scanner	1	80,000.00	80,000.00	Public Bidding	ASD-ICTD												
GDS 55	Autodesk collection apps	1	400,000.00	400,000.00	Direct Contracting	ASD-ICTD												
SUB-TOTAL: ICT EQUIPMENT				833,000.00														
TOKENS/ GIVEAWAYS/ PRIZES																		
GDS 56	PIPP Meetings	1	52,000.00	52,000.00	52.1 (b)	BDD												
GDS 57	Health and Human Rights Linking Diversity	1	20,000.00	20,000.00	52.1 (b)	CRO												
GDS 58	Press Conferences/ Kapihan	1	150,000.00	150,000.00	SVP	CRO												
GDS 59	Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	28,000.00	28,000.00	SVP	EAMD-EMD												
GDS 60	Prizes for the Health and Wellness Program	1	10,000.00	10,000.00	SVP	ASD-HRSD												
GDS 61	Prizes for the Camp John Hay Anniversary celebration	1	60,000.00	60,000.00	SVP	CRO												
GDS 62	JHMC Anniversary Program (for service awardees)	1	40,000.00	40,000.00	SVP	ASD-HRSD												
GDS 63	JHMC Anniversary Program (for employees)	1	50,000.00	50,000.00	SVP	ASD-HRSD												
SUB-TOTAL: TOKENS/ GIVEAWAYS/ PRIZES				410,000.00														
T-SHIRT/ UNIFORM WITH PRINTING																		
GDS 64	Shirts & Jackets uniform	1	90,000.00	90,000.00	SVP	CPU (QMS)												
GDS 65	Health and Wellness Uniform, drift	1	40,000.00	40,000.00	SVP	ASD-HRSD												
SUB-TOTAL: T-SHIRT/ UNIFORM WITH PRINTING				130,000.00														
OTHER GOODS & SERVICES																		
GDS 66	Tree Marker	50	1,500.00	75,000.00	SVP	BDD												
GDS 67	Tree Seedlings to enhance JHMC arboretum	1	3,000.00	3,000.00	SVP	EAMD-EMD												
GDS 68	Van rentals for PIPP meetings	2	7,500.00	15,000.00	SVP	BDD												
GDS 69	Vehicle rentals for Board and Management Strategic Planning	1	50,000.00	50,000.00	SVP	OCS												
GDS 70	Steel Signages for EMS Campaigns	1	45,000.00	45,000.00	SVP	EAMD-EMD												
GDS 71	Newspaper Subscriptions	1	37,500.00	37,500.00	SVP	ASD-GSD												
GDS 72	Glass-type plaque (printing of Quality Policy)	7	10,000.00	70,000.00	SVP	CPU (QMS)												
GDS 73	Venue rentals for the Health and Wellness	1	40,000.00	40,000.00	SVP; LRPV	ASD-HRSD												
GDS 74	DENRO and PCO-Related expenditures (Laboratory and Physico-medical exams of DENROs)	1	30,000.00	30,000.00	SVP	EAMD-EMD												
SUB-TOTAL: OTHER GOODS & SERVICES				365,500.00														
COMMUNICATION-RELATED EXPENSES																		
GDS 75	Webhosting	1	60,000.00	60,000.00	SVP	ASD-ICTD												
GDS 76	Domain Name	1	2,000.00	2,000.00	SVP	ASD-ICTD												
GDS 77	SSL Certificate	1	18,000.00	18,000.00	SVP	ASD-ICTD												
GDS 78	Corporate email subscription	1	215,000.00	215,000.00	Direct Contracting	ASD-ICTD												
GDS 79	Network security	1	120,000.00	120,000.00	SVP	ASD-ICTD												
GDS 80	Internet application (main office, CCA & Historical Core)	1	200,000.00	200,000.00	SVP	ASD-ICTD												
GDS 81	Anti-Virus Software	1	60,000.00	60,000.00	SVP	ASD-ICTD												
GDS 82	Development of the JHMC Website	1	80,000.00	80,000.00	SVP	ASD-ICTD												
SUB-TOTAL: COMMUNICATION-RELATED EXPENSES				755,000.00														

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PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE											
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D
	VARIOUS REPAIR & MAINTENANCE EXPENSES																	
GDS 83	Rehabilitation of Guard Houses, Checkpoints and Ranger Stations	1	97,000.00	97,000.00	52.1 (a); 52.1 (b)	ASD-GSD	(as the need arises)											
GDS 84	Rehabilitation of existing equipment, furniture and fixtures, except IT equipment	1	230,000.00	230,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)											
GDS 85	Repairs, replacements and upgrade of ICT equipment	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-ICTD	(as the need arises)											
GDS 86	JHMC Office Complex (Cottages 624, 625/626, 627/628 and 629)	1	150,000.00	150,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)											
GDS 87	Pest and Termite Control Application Services	1	203,000.00	203,000.00	SVP	ASD-GSD												
GDS 88	Transportation Equipment	1	1,300,000.00	1,300,000.00	DC (CASA); 52.1 (a), 52.1 (b) & SVP (outside CASA)	ASD-GSD	(programmed Preventive Maintenance Services or PMS; as the need arises)											
GDS 89	CCA and Historical Core areas	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD	(as the need arises)											
	SUB-TOTAL: VARIOUS REPAIR & MAINTENANCE EXPENSES			2,380,000.00														
	VARIOUS CATERING SERVICES																	
GDS 02	Press Conferences/ Kapihan	1	75,000.00	75,000.00	SVP	CRO												
GDS 90	Board and Committee meetings in Baguio City	1	35,000.00	35,000.00	SVP	OCS												
GDS 91	R.A. 9184 Awareness Training with BOD	1	80,000.00	80,000.00	SVP	ASD-HRSD												
GDS 92	JHMC Tree planting activities	1	25,000.00	25,000.00	SVP	EAMD-EMD												
GDS 93	Tree planting activity with JHMC	1	10,000.00	10,000.00	SVP	EAMD-EMD												
GDS 94	PIPP Meeting hosted by JHMC	1	291,000.00	291,000.00	SVP	BDD												
GDS 95	Conduct of Tourism events	1	180,000.00	180,000.00	SVP	BDD												
GDS 96	Conduct of Asset Disposition meetings	1	200,000.00	200,000.00	SVP	BDD												
GDS 97	Women's Month Celebration at the Bell House	1	100,000.00	100,000.00	SVP	GAD												
GDS 98	Quality Week including pre and post- events	1	10,000.00	10,000.00	SVP	CPU (QMS)												
GDS 99	GFPS meetings at the Bell House	1	16,400.00	16,400.00	SVP	GAD												
GDS 100	Brigada Eskwela Program for five (5) schools	1	56,250.00	56,250.00	SVP	CRO												
GDS 101	Barangayan Program	1	60,000.00	60,000.00	SVP	CRO												
GDS 102	Environmental Awareness/Campaigns	1	30,000.00	30,000.00	SVP	CRO												
GDS 103	Health and Human Rights Linking Diversity	1	18,000.00	18,000.00	SVP	CRO												
GDS 104	Camp John Hay Anniversary Celebration	1	90,000.00	90,000.00	SVP	CRO												
GDS 105	Baguio City Futures Lab Meals and collaboration activities with other government and non-government agencies	4	12,500.00	50,000.00	SVP	CRO												
GDS 106	Sustaining the JHMC EMS Certification to ISO 14001:2015	1	70,000.00	70,000.00	SVP	EAMD-EMD	as the need arises											
GDS 107	Earth Month, Earth Day and other Environment Events / Celebration	1	40,000.00	40,000.00	SVP	EAMD-EMD												
GDS 108	Adopt An Estero MOA Compliance (IEC campaigns & clean-up Drive)	1	76,600.00	76,600.00	SVP	EAMD-EMD												
GDS 109	Sanitation Cutting within JHMC's AOR for monitoring sessions and meetings	1	36,000.00	36,000.00	SVP	EAMD-EMD												
GDS 110	Health and Wellness Opening Program	1	10,000.00	10,000.00	SVP	ASD-HRSD												
GDS 111	Quarterly Staff Meeting	1	180,000.00	180,000.00	SVP	ASD-HRSD												
GDS 112	JHMC 25th Anniversary Program	1	50,000.00	50,000.00	SVP	ASD-HRSD												
GDS 113	Year-end Activity (including other services)	1	450,000.00	450,000.00	SVP	ASD-HRSD												
GDS 114	Quarterly Locators Meeting	4	50,000.00	200,000.00	SVP	SEZAD												

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PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	REQUIRED BUDGET		MODE	IMPLEMENTIN G UNIT/S	PROCUREMENT TIMELINE											
			UNIT COST	TOTAL COST			J	F	M	A	M	J	J	A	S	O	N	D
	TARPAULIN PRINTING																	
GDS 139	Tarpaulin printing for Forest Bathing	1	5,700.00	5,700.00	SVP	BDD												
GDS 140	Tarpaulin printing for Building Permits issued by JHSEZ-OBO	1	6,000.00	6,000.00	SVP	EAMD-PMD												
GDS 141	Tarpaulin printing - (Annual Performance Commitment, revised Citizen's Charter, CSC Requirements and Planning activities)	1	10,000.00	10,000.00	SVP	CPU												
GDS 142	Brigada Eskwela Tarpaulin, full color	1	800.00	800.00	SVP	CRO												
GDS 143	Health and Human Rights Linking Diversity, full color	3	800.00	2,400.00	SVP	CRO												
GDS 144	Tarpaulin printouts for EMS Campaigns	1	3,000.00	3,000.00	SVP	EAMD-EMD												
GDS 145	Printing cost for tarpaulin (labor Center)	1	15,000.00	15,000.00	SVP	SEZAD												
	SUB-TOTAL: TARPAULIN PRINTING			42,900.00														
	OTHER PRINTING & BINDING SERVICES																	
GDS 146	Business Cards for BOD	1	25,000.00	25,000.00	SVP	OCS												
GDS 147	Printing of IEC Materials	1	24,000.00	24,000.00	SVP	GAD												
GDS 148	Brochure printing for Forest Bathing	1	35,000.00	35,000.00	SVP	BDD												
GDS 149	Printing & Reproduction Services of plans and other related documents (Barangay Segregation)	25	200.00	5,000.00	SVP	EAMD-LAMD												
GDS 150	Tarpaulin printing for various notices	1	19,000.00	19,000.00	SVP	JHMC												
GDS 151	Printing of JHMC Letterhead, full color	1	70,000.00	70,000.00	SVP	ASD-ICTD												
GDS 152	Various binding and reproduction expenses	1	270,000.00	270,000.00	SVP	JHMC												
	SUB-TOTAL: OTHER PRINTING & BINDING SERVICES			448,000.00														
	PUBLICATIONS/ADVERTORIALS																	
GDS 153	PUBLIC RELATIONS, black and white, in a newspaper of general circulation	4	11,000.00	44,000.00	SVP	CRO												
GDS 154	HRSD advertisements	1	20,000.00	20,000.00	SVP	ASD-HRSD												
GDS 155	Publication for Job Fairs, openings, workshops	1	25,000.00	25,000.00	SVP	SEZAD												
GDS 156	BAC Publications	1	146,000.00	146,000.00	SVP	BAC												
	SUB-TOTAL: PUBLICATIONS/ADVERTORIALS			235,000.00														
	TOTAL GOODS AND SERVICES			60,072,125.00														

TOTAL INFRASTRUCTURE PROJECTS

117,866,000.00

TOTAL CONSULTING SERVICES

1,410,000.00

TOTAL GOODS AND SERVICES

60,072,125.00

TOTAL PROCURABLES FOR CY 2019

179,348,125.00

Consolidated by:

LEA C. QUISOBE 
HEAD, BAC Secretariat

Certified by:

JANE THERESA G. TABALINGCOS 
CHAIRPERSON, Bids and Awards Committee