

JOHN HAY MANAGEMENT CORPORATION
PROCUREMENT MONITORING REPORT FOR CY 2014

TYPE OF CONTRACT	EXTENT / SIZE OF CONTRACT SCOPE / PACKAGES	PMO/ End-User	PROCUREMENT METHOD	Actual Procurement Activity												Funding Source	ABC (PhP)			Utilization Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS	
I. MAINTENANCE & OTHER OPERATING EXPENSES																							
A. PROCUREMENT OF GOODS / SUPPLIES / MATERIALS																							
Communication Expenses (CE)																							
1	Postage and Deliveries	All Dept	AM- Direct Contracting	1.8.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	CE	82,000.00			82,000.00			Awarded to Abest Express Inc.	
2	Telephone Expenses -Mobile Prepaid Cards	GSD	NP-SVP	4.17.14 / 8.15.14	n/a	n/a	n/a	n/a	4.18.14 / 8.20.14	n/a	n/a	n/a	n/a	4.18.14 / 8.10.14	CE	41,000.00			41,000.00			Awarded to MDE Trading and Merchandize	
	Smart Prepaid Cards, 500														CE	25,500.00			25,500.00				
	Smart Prepaid Cards, 300														CE	3,600.00			3,000.00				
	TNT Prepaid Cards, 300														CE	2,400.00			2,400.00				
	TNT Prepaid Cards, 100														CE								
	Smart Accounts	GSD																					
	Smart Plans (24 existing)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	CE	390,600.00			471,577.18				
2	Telephone Expenses Landline	GSD													CE	340,000.00			149,181.06				
	7 PLDT accounts broken down as follows: a. CCA- line with DSL; b. Cottage 624- line; c. Cottage 625- line; d. Cottage 626- line with DSL; e. Bell House, line and DSL (2) and		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	CE								
3	Internet	ICT																					
	Web-hosting, domain, and SSL certificate registration (Annual Renewal with an existing provider)		AM- Direct Contracting	4.30.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4.30.14-5.7.15	CE	15,000.00			9,800.00			Web.com.ph	
	3G Mobile Internet - 2 accounts		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4.31.14	CE	24,000.00			6,740.00				
	Wimax Internet (CCA)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	CE	13,500.00			3,482.50				
	Mobile Internet Subscription		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	CE	36,000.00			990.00				
	Sub-total CE															973,600.00							
	Extraordinary and Misc. Expense																						
	Representation Expense																						
1	JHMC Management and Staff																						
	RE- Snacks for the Monthly Locators' Meeting	SEZAD	AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	RE	140,000.00			140,000.00			JHUNECO	
	RE- Campwide Year-End Activity			12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14		150,000.00							
	Meals	SEZAD	AM- Direct Contracting	12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14	RE				62,000.00			JHUNECO	
	Cellphone	SEZAD	AM- Direct Contracting	12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14	RE				25,000.00				
	Tablet	SEZAD	AM- Direct Contracting	12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14	RE				15,000.00				
	Magic Sing	SEZAD	AM- Direct Contracting	12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14	RE				10,000.00			Tiongson Harrison	
	Gift Package	SEZAD	AM- Direct Contracting	12.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.12.14	RE				12,000.00				
	RE- Meals during project inspections with line agencies, inter-agency and other stakeholder		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	RE	240,000.00							
	RE- Meals/ Snacks for Coordination Meetings with BCDA Group and PEZA		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	RE	80,000.00							
	RE- Meals/ Snacks for Executive Office Functions		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	RE	350,000.00			48,516.11				
	RE- Meals and Snacks for Regular Management Committee Meetings		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	RE	86,000.00							

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS		
	RE- Meals/ Snacks for Regular Meeting of Bids and Awards Committee (BAC)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	205,000.00			28,365.00				
	RE- Meals/ Snacks for Staff Meetings		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	60,000.00			4,275.00				
2	BOD Meal Expenses (Approved Budget- Php 600,000.00)	BOP																						
	Meals and Snacks for Regular JHMC BOD Meetings		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	600,000.00			600,000.00				
	Supplies and Materials																							
	Water, bottled, 500ml		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	12,645.00			12,645.00				
	Soda, assorted in can		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	13,900.00			13,900.00				
	Juice, assorted in can		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	14,600.00			14,600.00				
	Cups, styro, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	1,500.00			1,500.00				
	Cups, paper, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	1,100.00			1,100.00				
	Cups, Plastic, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	200.00			200.00				
	Straw, drinking, plastic, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	50.00			50.00				
	Tea bags, green tea flavored, box		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	1,250.00			1,250.00				
	Cream, All Purpose, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	1,800.00			1,800.00				
	Sugar, confectionaire, kg.		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	150.00			150.00				
	Strawberry, fresh fruit, basket		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	9,900.00			9,900.00				
	Foil, Aluminum, roll		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	750.00			750.00				
	Table napkin per pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	450.00			450.00				
	Fruits, Assorted, basket		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	180.00			180.00				
	Catsup, bottle		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	45.00			45.00				
	Ice, tube, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	575.00			575.00				
	Coffee creamer, pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	550.00			550.00				
	Bowl, Paper per pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	450.00			450.00				
	Plastic bag per pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	320.00			320.00				
	Styro box		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	350.00			350.00				
	Stirrer, Coffee, plastic		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	135.00			135.00				
	Sugar, white, kg		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	210.00			210.00				
	Chocolate powder, box		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	1,560.00			1,560.00				
	Toothpick, box		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	180.00			180.00				
	Dishwashing liquid ,pack		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	RE	100.00			100.00				
	Printing and Binding Expenses																							
	Photo printing, (A4) size picture frame with matting and non-glare glass,high		AM- Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			BOD-PBE	18,260.00			18,260.00				
	Office Supplies																							
	Paper, special, 175 gsm , pack		AM-Shopping													BOD-OS	150.00			150.00				
	Paper, Special , Boards, Rives Design		AM-Shopping													BOD-OS	103.50			103.50				

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS				
	Paper, Special, Boards, Cempaka Design		AM-Shopping														BOD- OS	167.50			167.50					
	Thanksgiving Celebration																									
	Activity Basket		AM-Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	12.3.14	n/a	n/a	n/a	n/a	12.3.14	12.31.14		BOD- OS	60,000.00			60,000.00				Mother Earth	
	Sub-total BOD																1,961,000.00									
	Subscription Expenses																									
	1 Subscription Expense- Cable																									
	Cable for TV (cottages 624,629,663,664)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE	9,999.96			3,960.00				Pilipino Cable	
	2 Subscription Expense- Journals and References																									
	Journals		Neg. Proc.-SVP														SE	5,000.00			-					
	References (Approved: Php 40,000.00)																									
	E-Supreme Court Ruling Annotated-annual subscription	Legal Dept.	AM- Direct Contracting	11.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE- Ref.	8,000.00			8,000.00					
	Textbook "Best of the Best- Philippines"	Legal Dept.	AM- Direct Contracting	4.30.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4.30.14	4.30.14		SE- Ref.	2,500.00			2,500.00					
	Appeal and Review in the Philippines - 2003, 2nd Edition - Author: Lucas Bersamin	Legal Dept.	AM- Shopping	11.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE- Ref.	800.00			800.00					
	Employee Discipline and Dismissal - 2013 Edition - Author: Atty. Ramon Gatchalian	Legal Dept.	AM- Direct Contracting	11.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE- Ref.	500.00			500.00				Central Book Supply, Inc.	
	Handbook on Pleading- Basic Rules and Forms - Author: Rufino Javier - 2014 Edition	Legal Dept.	AM- Direct Contracting	11.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE- Ref.	1,000.00			1,000.00					
	Administrative Accountability of Public Officers - 2013 Edition - Author: Dennis Funa	Legal Dept.	AM- Direct Contracting	11.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		SE- Ref.	1,000.00			1,000.00					
	3 Newspaper- National			1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14			-			51,945.50				Pines Enterprises	
	Phil. Daily Inquirer															SE	12,400.00									
	Manila Bulletin															SE	3,580.00									
	PDI-Sunday															SE	2,288.00									
	Philippine Star															SE	13,596.00									
	Philippine Star- Sunday															SE	2,288.00									
	Newspaper- Local			1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14			-								
	Sunstar Daily															SE	7,630.00									
	Sunstar Weekends															SE	2,290.00									
	Northern Philippine Times															SE	1,284.00									
	Baguio Chronicle															SE	1,296.00									
	Cordillera Today															SE	952.00									
	Amianan Balita															SE	1,200.00									
	Zigzag Weekly															SE	972.00									
	Northern Dispatch (Nordis)															SE	900.00									
	Baguio Reporter															SE	768.00									
	Midland Courier															SE	2,826.00									
	Sub-total SE																93,069.96									
	Repairs and Maintenance																									
	1 Building and Facilities																									
	Repair and Maintenance (Approved Php 1,880,000.00)																									
	INFRA: 2014-01: Upgrading of the plumbing and sanitary system of the Bell House (Upgrading of sewerlines, upgrading of water supply lines, and construction of septic tank)	PAID	Public Bidding	6.24.14	6.9-13.14 8.10-17.14			7.28.14 9.10.14	9.16.14	9.23.14	11.13.14	12.29.14	12.29.14				R&M-BF	381,340.16			381,340.16				Awarded to Scientific Builders Construction Supplies	

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	INFRA: 2014-02:Rehabilitation of four units Forest Ranger Stations at Brgy. Hillside, Brgy. Dagsian,Brgy. Happy 134349Hallow and Brgy. Lucnab	PMD	Public Bidding	6.24.14	6.6-13.14 8.10-17.14			7.28.14 9.10.14	9.16.14	9.23.14	11.13.14	12.29.14	12.29.14			R&M-BF	499,460.00			434,329.00				Awarded to Scientific Builders Construction Supplies
	INFRA: 2014-03:Construction of 2 units Control Points at Brgy. Country Club and Loakan-Liwanag	PMD	Public Bidding	6.24.14	6.6-13.14 8.10-17.14			7.28.14 9.10.14	9.16.14	9.23.14	11.13.14	12.29.14	12.29.14			R&M-BF	159,000.00			138,548.00				
	Rehabilitation of water tanks, repair of water lines and repair / rehabilitation of eroded portions	PMD	Public Bidding	8.24.14	6.6-13.14 8.10-17.14			7.28.14 9.10.14	9.16.14	9.23.14	11.13.14	12.29.14	12.29.14			R&M-BF	370,700.00			323,906.56				
	INFRA: 2014-04:Rehabilitation of stair landing at the Bellhouse rear porch	PMD	Public Bidding	11.7.14	1.12-19.14			11.12.14			12.16.14					R&M-BF	92,000.00			73,400.00				
	INFRA: 2014-05:Repair of portions of CCA road entrance	PMD	Public Bidding	6.24.14	6.6-13.14 8.10-17.14			7.28.14 9.10.14	9.16.14	9.23.14	11.13.14	12.29.14	12.29.14			R&M-BF	30,000.00			25,580.00				
	INFRA: 2014-06 Repair of breaches of the CJHSEZ Perimeter Fence	PMD	Public Bidding	10.3.14	10.30-11.8			11.18.14	11.18.14	11.21.14	12.30.14			ON - GOING - contract with OGCC review		R&M-BF	81,600.00			74,729.00				Awarded to E.M. Muncal Construction
	INFRA: 2014-07:Various repairs and maintenance works for JHMC facilities (Bellhouse kitchen, Amphitheater restrooms, and mini-library)	PMD	Public Bidding	10.3.14	10.30-11.8			11.18.14	11.18.14	11.21.14	12.30.14			ON - GOING - contract with OGCC review		R&M-BF	469,970.00			452,750.00				
	INFRA: 2014-08:Repairs and maintenance works for JHMC facilities (Carport, JHMC offices, CCA)	PMD	Public Bidding	10.3.14	10.30-11.8			11.18.14	11.18.14	11.21.14	12.30.14			ON - GOING - contract with OGCC review		R&M-BF	155,000.00			143,673.60				
	Other Maintenance Activities/Supplies not Involving Construction																							
	Bellhouse and Cottages General Pest Control	GSD	NP-SVP	4.11.14	n/a	n/a	n/a	n/a	4.21.14	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-BF	90,000.00			45,000.00			Awarded to MAPECON Phils. Inc.	
	Bellhouse and Cottages Termite Control	GSD	NP-SVP	5.8.14	n/a	n/a	n/a	n/a	5.8.14	n/a	n/a	n/a	n/a	12.16.14	12.16.14	R&M-BF	190,000.00			86,000.00			Awarded to W SIA Pest Control Svcs.	
	Septic tank siphoning at CCA and Carport	GSD	NP-SVP	4.11.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-BF	54,000.00			35,000.00			Awarded to MAPECON Phils. Inc.	
	Septic tank siphoning below JHMC Cottages, size: 10mx3mx2.5m	GSD	NP-SVP	10.10.14	n/a	n/a	n/a	n/a	10.10.14	n/a	n/a	10.27.14	n/a	10.27.14	10.27.14	R&M-BF	172,000.00			172,000.00				
	CCA Lightings		NP-SVP													R&M-BF	28,360.00			28,360.00				
	Installation of 3-phase distribution lines and 1 unit		AM-Direct Contracting													R&M-BF	388,305.37			388,305.37				
	Cutting & Installation of existing counter glass at the Bellhouse ticket		NP-SVP	9.3.14	n/a	n/a	n/a	n/a	9.3.14	n/a	n/a	n/a	n/a	9.4.14	9.4.14	R&M-BF	3,950.00			3,950.00				
	Pipe, Multiplex, Straight Union, size:		NP-SVP													R&M-FFE	1,400.00			1,400.00				
	Adhesive, bottle		NP-SVP													R&M-FFE	12,000.00			12,000.00				
	Adhesive, bottle		NP-SVP													R&M-FFE	6,400.00			6,400.00				
	Brush, paint, size, 2"		NP-SVP													R&M-FFE	26,000.00			26,000.00				
	Brush, paint, size, 4"		AM-Direct Contracting													R&M-FFE	365.00			365.00				
	Cement, bags		NP-SVP	11.4.14	n/a	n/a	n/a	n/a	11.4.14	n/a	n/a	11.17.14	n/a	11.17.14	11.17.14	R&M-FFE	1,800.00			1,800.00				
	Cement, bags		AM-Direct Contracting													R&M-FFE	300.00			300.00				
	Drill bit metals, size 3/16		NP-SVP	11.4.14	n/a	n/a	n/a	n/a	11.4.14	n/a	n/a	11.17.14	n/a	11.17.14	11.17.14	R&M-FFE	1,480.00			1,480.00				
	Elbow #2, orange		NP-SVP													R&M-FFE	2,400.00			2,400.00				
	Elbow #2, 45 degrees		NP-SVP													R&M-FFE	3,200.00			3,200.00				
	Faucet, kitchen sink, size:1/2		NP-SVP													R&M-FFE	300.00			300.00				
	Faucet, Lavatory H&C, big		NP-SVP													R&M-FFE	180.00			180.00				
	Flash Lock, set		NP-SVP													R&M-FFE	500.00			500.00				
	Flat bar, size:1x3/16		NP-SVP													R&M-FFE	500.00			500.00				
	Galvanized Iron fitting brass, size: 1/2		NP-SVP													R&M-FFE	1,100.00			1,100.00				
	Galvanized Iron fitting brass, size: 1/2		NP-SVP													R&M-FFE	100.00			100.00				
	Galvanized Iron reducing socket , size: 3/4 x 1/2		NP-SVP													R&M-FFE	3,000.00			3,000.00				
	Galvanized Iron sheet, size:Gauge 18		AM-Direct Contracting													R&M-FFE	299.75			299.75				

PROCUREMENT MONITORING REPORT FOR CY 2014

TYPE OF CONTRACT	EXTENT / SIZE OF CONTRACT SCOPE / PACKAGES	PMO/ End-User	PROCUREMENT METHOD	Actual Procurement Activity											Funding Source	ABC (PhP)			Utilization Cost (PhP)			Remarks (Explaining changes from the APP)		
				Pre-Proc Conference / Purchase Request	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	MOOE	CO	PS	MOOE	CO		PS	
	Gate Valve, size: 1"		NP-SVP													R&M-FFE	1,800.00			1,800.00				
	Gate Valve, size: 1/2"		NP-SVP													R&M-FFE	100.00			100.00				
	Gravel No. 5, cu.m.		NP-SVP													R&M-FFE	450.00			450.00				
	Nipple, size: 1" x 4"		NP-SVP	10.20.14	n/a	n/a	n/a	n/a	10.20.14	n/a	n/a	n/a	n/a	10.22.14	10.22.14	R&M-FFE	97.00			65.00				
	Paint, gloss, latex		NP-SVP													R&M-FFE	61.00			65.00				
	Paint, Hansa, color-yellow		NP-SVP													R&M-FFE	315.00		anaue					
	Paint, Tinting color		NP-SVP													R&M-FFE	90.00			90.00				
	Pipe, UPVC (orange), size: 2"		NP-SVP													R&M-FFE	400.00			400.00				
	Pipe, UPVC, Y fitting, size :4"x2"		NP-SVP													R&M-FFE	260.00			260.00				
	Plywood, marine, size :3/4		NP-SVP													R&M-FFE	250.00			250.00				
	Sand, River type, cu.m.		NP-SVP													R&M-FFE	1,500.00			1,500.00				
	Saw set pliers, carpentry tool		NP-SVP													R&M-FFE	1,800.00			1,800.00				
	Screen mesh- for Cottage 629		NP-SVP													R&M-FFE	275.00			275.00				
	Sealant, for roof, bottle/can		NP-SVP													R&M-FFE	76.00			76.00				
	Sink strainer, lavatory		NP-SVP													R&M-FFE	505.00			505.00				
	Sink strainer, lavatory		NP-SVP	11.5.14	n/a	n/a	n/a	n/a	11.5.14	n/a	n/a	11.17.14	n/a	11.17.14	11.17.14	R&M-FFE	3,900.00			3,900.00				
	Solvent Cement, Small		NP-SVP													R&M-FFE	100.00			100.00				
	Spray paint, spray type, color- black		NP-SVP	8.2.14	n/a	n/a	n/a	n/a	8.2.14	n/a	n/a	n/a	n/a	8.13.14	8.13.14	R&M-FFE	35.00			35.00				
	Spray paint, spray type, color- yellow		NP-SVP	8.2.14	n/a	n/a	n/a	n/a	8.2.14	n/a	n/a	n/a	n/a	8.13.14	8.13.14	R&M-FFE	90.00			90.00				
	Staple safety hasp		NP-SVP													R&M-FFE	20.00			20.00				
	Toilet tank fittings		NP-SVP													R&M-FFE	1,500.00			1,500.00				
	Toilet tank lever		AM- Direct Contracting													R&M-FFE	149.75			149.75				
	4 Furnitures, Fixtures, and Equipment																							
	Repair of Chainsaw	BNW																		9,400.00			9,400.00	
	Chainsaw files, round		NP-SVP													R&M-FFE	700.00			700.00				
	Chainsaw cutting chain, 18 inch		NP-SVP													R&M-FFE	1,400.00			1,400.00				
	Oil, 2t		AM-Direct Contracting													R&M-FFE	340.00			340.00				
	5 ICT Equipment	ICT																						
	Upgrade/Repair of 5 CPU units		NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-FFE	125,000.00			65,867.00				
	Repair of various ICT Equipment (all JHMC Cottages/ CCA)		NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-FFE	50,000.00			17,830.00				
	Monitor, Computer, LED type		NP-SVP	10.22.14	n/a	n/a	n/a	n/a	10.22.14	n/a	n/a	n/a	n/a	10.22.14	10.22.14	R&M-FFE	10,400.00			10,000.00				Com-plex Computer Printing Shop
	6 Motor Vehicles																							
	Casa Maintenance	GSD	AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-MV	360,000.00			320,594.44				Toyota Baguio / Drive Asia
	Non-Casa Maintenance	GSD	NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-MV	240,000.00			535,015.88				
	Sub-total R&M																3,830,824.03			3,671,824.03				
	Supplies and Materials																							
	1 Office Supplies																							
	Details of the Procurement provided in Annex "A" and "B"	ALL DEPT		1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		2,631,852.10			1,419,719.94				
	2 Gas, Oil and Lubricants																							
	Gasoline (in liters)	GSD	AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-GOL	209,764.53			215,990.45				3,342.05liters consumed
	Diesel (in liters)	GSD	AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	R&M-GOL	786,862.77			674,512.08				13,783.55 liters consumed
	Water, Illuminations and Power Expenses																							
	Water Services (JHMC Cottages/ CCA/ Bell House)	GSD	Direct Contracting (JSWSI)	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	WIPE	360,000.00			418,689.81				
	Electricity (Bell House and CCA)	GSD	Direct Contracting (BENECCO)	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	WIPE	99,000.00			333,640.76				
	Electricity (JHMC Cottages- connected in August 2014)	GSD	Direct Contracting (BENECCO)	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	WIPE	165,000.00			15,000.00				
	Sub-total-WIPE																624,000.00							
	Marketing and Advertising Expenses	COMREL																						
	Creative/Lay-outting and production of CJH Marketing Collaterals		NP- SVP	12.15.14	12.17.29.14	n/a	n/a	n/a	1.16.15					on-going		MAE	800,000.00			649,600.00				Awarded to Stanworks continuing project for 2015
	Eco-Project Posters		NP- SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	MAE	3,750.00			3,750.00				

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS			
	Print Advertisement for various events		NP- SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	MAE	10,000.00			10,000.00					
	Historical Core Plans and Programs																								
	Wooden box		NP- SVP	12.9.14	n/a	n/a	n/a	n/a	12.11.14	n/a	n/a	12.11.14	n/a	12.31.14	12.31.14	MAE	6,250.00			6,250.00					
	JHMC Advertorials (all Departments)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	MAE	440,000.00			-					
	Sub-total MAE																1,696,750.00								
	Printing & Binding Expense (Approved budget- Php 650,000; Php 23,000 is a contingency expense)	ALL DEPT																							
1	Photo copying Expenses (approved budget- Php 210,000.00)																								
	624/625 Accounts		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PBE	210,000.00			169,518.01					Fuji Xworks
	Toner Cartridge for Phaser 3100MFP		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PBE	14,000.00			14,000.00					
	Toner Cartridge (For SEZAD)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PBE	11,600.00			11,600.00					
	Drum (For SEZAD)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PBE	11,000.00			11,000.00					
	Blue print of CJH map, photocopy		AM- Direct Contracting													PBE	480.00			480.00					
2	Book Binding Expense (approved budget- Php 20,000.00)																								
	Book of Accounts- FD (8 sets)		NP- SVP													PBE	8,000.00			8,000.00					
3	Project Services Orientation Materials and flyers-OBO		NP- SVP													PBE	5,000.00			5,000.00					
4	SEZ/ Labor Center Information Materials		NP- SVP													PBE	12,000.00			-					
5	Accountable Forms																								
	SEZ/ Finance		NP- Agency to Agency													PBE	40,000.00			57,500.00					National Printing Office / Pinlac
6	JHMC Manual of Operations and Annual Report Printing (glossy, hard-bound)		NP- SVP													PBE	150,000.00			150,000.00					
7	Business Cards and Stationaries (approved 50,000)																								
	Calling Cards (Ivory paper, size: 2" x 3.5", tricolored JHMC Logo), 100 pcs/box		NP- SVP	8.22.14	n/a	n/a	n/a	n/a	8.22.14	n/a	n/a	8.22.14	n/a	8.22.14	8.22.14	PBE	1,500.00			900.00					
	Calling Card FC 1S B/W 1S (100pcs / Box), with BCDA logo		NP- SVP													PBE	2,500.00			2,500.00					
8	Tarpaulin/ Signage Printing for various notices (Approved- Php 140,000.00)		NP- SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14										
9	ASD and SSD Signages for contingency postings- Php 140,000																								
	Signages, reflectorized stickers, size: 4' x 8'		NP- SVP	7.30.14	n/a	n/a	n/a	n/a	8.4.14	n/a	n/a	8.4.14	n/a	8.4.14	8.4.14	PBE	98,000.00			98,000.00					
	Signages, "Entrance and Exit"		NP- SVP													PBE	8,640.00			8,640.00					
	Sticker, Reflectorized Signage, size: 3' x 6', Inspection Area		NP- SVP													PBE	10,368.00			10,368.00					
	GI Sheet Gauge 18		NP- SVP	8.5.14	n/a	n/a	n/a	n/a	8.8.14	n/a	n/a	8.8.14	n/a	8.8.14	8.8.14	PBE	8,500.00			8,250.00					
	Flat Bar, 1 x 3/16		NP- SVP	8.5.14	n/a	n/a	n/a	n/a	8.8.14	n/a	n/a	8.8.14	n/a	8.8.14	8.8.14	PBE	4,800.00			4,200.00					
	Drill Bit Metal, size: 3/16		NP- SVP	8.5.14	n/a	n/a	n/a	n/a	8.8.14	n/a	n/a	8.8.14	n/a	8.8.14	8.8.14	PBE	800.00			600.00					
	Cement		NP- SVP													PBE	1,375.00			1,375.00					
	Paint, color: Green		NP- SVP													PBE	2,000.00			2,000.00					
	Sub-total PBE																614,963.00								
	Other Services																								
1	Consultancy Services																								
	Website Development	ICT	NP- SVP	8.24.14	7.08-21.14	n/a	n/a	n/a	8.15.14	8.15.14	9.25.14	9.25.14	10.23.14			CS	200,000.00			180,000.00					Awarded to PIXELHUB Creative
	Formulation of a Forest Management Plan (formerly Water Resource Development Consultant)	ENV	Public Bidding													CS	500,000.00			500,000.00					Awarded to Cary John A. Tumagan

PROCUREMENT MONITORING REPORT FOR CY 2014

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funding Source	MOOE	CO	PS	MOOE		CO	PS					
	Feasibility for the Directors and Officers Liability Fund (DOLF- budget realigned from the Procurement of Legal Consultant)	LEGAL	Neg. Proc.- SVP/ Highly Confidential	7.9.14	7.9-17.14 8.6-14.14		7.17.14 8.14.14	8.14.14				11.22.14	11.22.14				CS	85,365.85									Awarded to Stephen Siv	
	CS-LADD-05: Verification and Topographic Survey for the Sheridan Drive Cluster	LADD	NP-SVP	7.16.14	7.20-28.14		7.28.14	7.28.14				11.16.14	12.15.14	12.15.14			BS	170,400.00									Awarded to L. Noble Surveying Services	
	CS-LADD-07: Verification Survey of the Claim of Mr. Buenviaje at portion of Block 17	LADD	NP-SVP	3.3.14	3.5-12.14		3.12.14	3.12.14				4.14.14		4.14.14			BS	9,600.00									Awarded to Engr. Eric Baldo Surveying Services	
	Consultancy Services for the Development of Quality Management System (QMS) Certifiable to ISO 90001:2008	ASD	Neg. Proc.- SVP/ Agency to Agency	12.22.14	n/a	n/a	n/a	12.22.14				12.29.14					CS	893,760.00									Awarded to Development Academy of the Philippines	
	Sub-total CSE																	1,635,365.85										
2	Environment/ Sanitary Services	ENVI																										
	Biodiversity Conservation Measures		Limited Source Bidding														ESD	120,000.00										
	Forest, Watershed Management, Development and Protection		NP- SVP														ESD	50,000.00										
	Recyclables Collection Event (at least one RCE for the year)		NP- SVP														ESD	25,000.00										
	Maintenance of nursery (gardening materials and tools) (Approved budget : PhP 40,000.00)																											
	Complete Fertilizer		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	4,800.00										
	Urea		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	3,000.00										
	Potassium Powder		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	700.00										
	Calcium Carbonate		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	2,500.00										
	Rubber gloves, nitrile		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	750.00										
	Gloves, knitted, plain, thick		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	2,500.00										
	Surgical Facial mask, 50 pcs/ box		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	700.00										
	Ear Plugs		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	600.00										
	Seeds, Benguet Pine		NP- SVP		n/a	n/a	n/a	n/a			n/a	n/a	n/a				ESD	3,000.00										
	Seeds, Benguet Pine		NP- SVP		n/a	n/a	n/a	n/a			n/a	n/a	n/a				ESD	3,500.00										
	Protective full face shield		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	1,200.00										
	Insecticide/fungicide/antidote, 250		NP- SVP	5.29.14	n/a	n/a	n/a	n/a	6.23.14	n/a	n/a	7.7.14	n/a	7.7.14	7.7.14	7.7.14	ESD	1,000.00										
	Sub-total ESE																	619,260.00										
4	Janitorial Services	GSD	Public Bidding	3.11.14	3.21+4.2.14	n/a	n/a	4.2.14	4.4.14	4.4.14	4.8.14	4.14.14	4.14.14				JS	900,000.00										Awarded to McKleane Premium Products, Inc.
5	General Services																											
	Gardening Services (1 year)	GSD/ENVI	Public Bidding	3.11.14	3.21+4.2.14	n/a	n/a	4.2.14	4.4.14	4.4.14	4.8.14	4.14.14	4.14.14				GS	350,000.00										Awarded to McKleane Premium Products, Inc.
	Cottage and Laundry Services	GSD	NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		GS	60,000.00										344 Laundry
	Solid Waste Collection (1 year) - VOA		NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		GS	24,000.00										
	Solid waste collection (1 year)- IHG, Historical Core, JHMC & BCDA cottages	GSD/ENVI	NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		GS	216,000.00										Awarded to Mc Bean -Basilio Anis, Jr.
	Sub-total JSE and GSE																	1,550,000.00										
6	Barangay Segregation (approved Budget Php 1,370,000.00)	EA/MD																										
	CS-LADD-06- Relocation Survey of the PEZA leased Area (portion of Lot 15, CCS-131102-000030)		NP-SVP	3.3.14	3.5-12.14		3.12.14	3.12.14				4.14.14		4.14.14			BS	79,200.00										Awarded to Engr. Eric Baldo Surveying Services
	Public Consultation & IA-TWG Meetings		NP-SVP														BS	140,800.00										

PROCUREMENT MONITORING REPORT FOR CY 2014

TYPE OF CONTRACT	EXTENT / SIZE OF CONTRACT SCOPE / PACKAGES	PMO/ End-User	PROCUREMENT METHOD	Actual Procurement Activity												Funding Source	ABC (PhP)			Utilization Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS	
	Representation Expenses																						
	Meals and snacks (during conduct of the census proper, meeting with the		Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	BS	5,000.00			5,000.00			
	Supplies and Materials																						
	Photo album, 20 leaves		NP-SVP	10.31.14	n/a	n/a	n/a	n/a	10.31.14	n/a	n/a	n/a	n/a	11.4.14	11.4.14	BS	5,000.00			4,900.00			
	Toner , HP 1020		NP-PS DBM													BS	15,000.00			15,000.00			
	Toner cartridge for Phaser 3100 MFP Photocopier-Fuji Xerox		AM- Direct Contracting													BS	35,000.00			35,000.00			
	Printing and Binding Expenses																						
	Digital printing (photograph- 3R)		AM- Direct Contracting													BS	10,000.00			10,000.00			
	Photocopying of map		AM- Direct Contracting														5,000.00			5,000.00			
	Sub-total BS																295,000.00			275,700.00			
7	Scout Barrio Housing Project (approved Budget Php 440,000.00)	EAMD / ASD																					
	Common Computer Supplies																						
	Canon CL 98		NP-SVP													SBHP	28,800.00			28,800.00			
	Canon CL 88		NP-SVP													SBHP	28,800.00			28,800.00			
	Supplies and Materials																						
	Signpen, black		NP-PS DBM													SBHP	336.00			336.00			
	Signpen, blue		NP-PS DBM													SBHP	336.00			336.00			
	Signpen, red		NP-PS DBM													SBHP	336.00			336.00			
	Paper Clip, plastic, jumbo		NP-PS DBM													SBHP	36.00			36.00			
	Paper, PPC, A4, 70 gsm, subs. 20 (for general printing and copying)		NP-PS DBM													SBHP	2,000.00			2,000.00			
	Paper for PPC, legal, 70 gsm, subs. 20 (for general printing and copying)		NP-PS DBM													SBHP	2,200.00			2,200.00			
	Paper for PPC, A3, substance 20 (for general printing)		NP-PS DBM													SBHP	3,290.00			3,290.00			
	Envelope, documentary, A4, 500 pcs/box (brown envelope)		NP-PS DBM													SBHP	700.00			700.00			
	Envelope, documentary, Legal, 500 pcs/box (brown envelope)		NP-PS DBM													SBHP	800.00			800.00			
	Envelope,expandable, Legal, 100 pcs/box (brown envelope)		NP-PS DBM													SBHP	560.00			560.00			
	Representation Expense																						
	RE- Meals and/or Snacks Monthly		NP-SVP													SBHP	15,000.00			15,000.00			
	RE- Meals and/or Snacks Special		NP-SVP													SBHP	5,000.00			5,000.00			
	Contractual or Manpower services															SBHP	200,000.00			200,000.00			
	Sub-total SBHP																88,194.00			88,194.00			
8	Gender and Development (approved Budget Php 1,000,000.00)	COMPEL																					
	Supplies and Materials																						
	Signpen, black		NP-PS DBM													GAD	271.50			271.50			
	Signpen, blue		NP-PS DBM													GAD	271.50			271.50			
	Paper for PPC, legal, 70 gsm, subs. 20 (for general printing and copying)		NP-PS DBM													GAD	1,139.00			1,139.00			
	Paper, PPC, A4, 70 gsm, subs. 20 (for general printing and copying)		NP-PS DBM													GAD	209.70			209.70			
	Paper Clip, plastic, jumbo		NP-PS DBM													GAD	36.00			36.00			
	Paper Clip, plastic, small		NP-PS DBM													GAD	16.00			16.00			
	Record Book, 300pp		NP-PS DBM													GAD	146.00			146.00			
	Post-it (Yellow)		NP-PS DBM													GAD	1,200.00			1,200.00			
	Printer Ink, colored, HP 22		NP-PS DBM													GAD	10,160.40			10,160.40			
	Printer Ink, black, HP 56		NP-PS DBM													GAD	11,646.00			11,646.00			
	Printer toner, HP 1020		NP-PS DBM													GAD	14,963.25			14,963.25			
	Glue, All purpose		NP-PS DBM													GAD	120.00			120.00			
	Notepad		NP-PS DBM													GAD	120.00			120.00			
	Sticker Paper (A4 size)		NP-PS DBM													GAD	280.00			280.00			
	Photo Papers (A4 size)		NP-PS DBM													GAD	320.00			320.00			

PROCUREMENT MONITORING REPORT FOR CY 2014

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				Pre-Proc Conference / Purchase Request	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS				
	Specialty Board (A4 size)		NP-PS DBM													GAD	300.00			300.00						
	Specialty Board (US Folio)		NP-PS DBM													GAD	380.00			380.00						
	Community Livelihood Programs and Training Activities		NP-SVP													GAD	300,000.00			300,000.00						
	RE- Meals and/or Snacks Monthly Meetings with Stakeholders		NP-SVP													GAD	60,000.00			60,000.00						
	Sub-total GAD																401,579.35			401,579.35						
9	Public Relation (approved Budget Php 3,000,000.00)	COMPEL																								
	Supplies and Materials																									
	Letter Head, A4, three tone colors		NP-SVP													PR	12,000.00			12,000.00						
	Letter Head Envelope, Long, three tone colors, per box		NP-SVP													PR	6,000.00			6,000.00						
	Paper, PPC, A4, 70 gsm, subs. 20 (for general printing and copying)		NP-PS DBM													PR	524.25			524.25						
	Record Book, 300pp		NP-PS DBM													PR	365.00			365.00						
	Post-it-Flag		NP-SVP													PR	1,600.00			1,600.00						
	Printer Ink, colored, HP 22		NP-SVP													PR	8,467.00			8,467.00						
	Printer Ink, black, HP 56		NP-PS DBM													PR	11,646.00			11,646.00						
	Printer toner, HP 1020		NP-PS DBM													PR	14,963.25			14,963.25						
	Advertisements and Subscriptions																									
	Advertorials (Newspapers)		NP-SVP													PR	120,000.00			120,000.00						
	Advertorials (TV)		NP-SVP													PR	100,000.00			100,000.00						
	Advertorials (Radio)		NP-SVP													PR	120,000.00			120,000.00						
	Radio Airtime, 12 hours or 1 hour per month for 12 months		NP-SVP														180,000.00			180,000.00						
	PR Supplies																									
	Eco-bag with bell crow, size: 10 x 13 x 4, 110 yrs with JHMC logo		NP-SVP	11.8.14	11.10-17.14			11.17.14	11.17.14						12.18.14		PR	8,000.00		7,600.00						Awarded to Promo Central Inc.
	Umbrella, golf-type, size : 30 inches, with JHMC logo and silver backing, 1 color 1 panel silkscreen print, color:		NP-SVP	11.8.14	11.10-17.14			11.17.14	11.17.14						12.18.14		PR	60,000.00		60,000.00						Awarded to Promo Central Inc.
	T-shirt, round- neck type, textile print, color: white with JHMC logo, free size		NP-SVP	11.8.14	11.7-17.14			11.17.14	11.17.14						12.22.14		PR	50,000.00		40,000.00						Jullane Fashion
	T-shirt, collared- type, color: white with JHMC logo and embroidered Philippine		NP-SVP	11.8.14	11.7-17.14			11.17.14	11.17.14						12.22.14		PR	70,000.00		57,025.00						Jullane Fashion
	Luggage tag, leather type color: brown		NP-SVP	11.8.14	11.7-17.14			11.14.14	11.14.14						11.25.14		PR	25,000.00		20,000.00						Fino Leatherware, Inc.
	Business card case with ID, Leather-type, color olive green		NP-SVP	11.8.14	11.7-17.14			11.14.14	11.14.14						11.25.14		PR	50,000.00		49,000.00						Fino Leatherware, Inc.
	2015 Organizer/Planner, glossy, with colored pages		NP-SVP	9.11.14	9.11-17.14	n/a	n/a	n/a	9.17.14	n/a	n/a	10.10.14	n/a	11.10.14	11.10.14		PR	75,000.00		72,075.00						Sterling Paper Products Ent. Inc.
	Flash drive, 16 GB, white with JHMC logo		NP-SVP	11.8.14	9.11-17.14	n/a	n/a	n/a	11.6.14	n/a	n/a	11.20.14	n/a	11.20.14	11.20.14		PR	80,000.00			138,000.00					Aemics Trading
	Card Reader: multiport		NP-SVP	11.8.14	9.11-17.14	n/a	n/a	n/a	11.6.14	n/a	n/a	11.20.14	n/a	11.20.14	11.20.14		PR	1,750.00			1,750.00					Aemics Trading
	Photo Album, Big,		AM- Direct Contracting													PR	2,340.00			2,340.00						
	Photo Album, Regular		AM- Direct Contracting													PR	3,000.00			3,000.00						
	Photo Album, size: 10 x 15 cm, 84 leaves with 504 pockets		Neg. Proc.- Shopping													PR	1,110.00			1,110.00						
	Picture frame, for certificates		AM- Direct Contracting													PR	3,360.00			3,360.00						
	PR Printing and Binding Expense																									
	Photograph printing of various media and CRD activities, digital, 3R		AM- Direct Contracting													PR	7,554.00			7,554.00						
	Regular Public Relations/ CSR Activities																									
	Press Conferences (Minor Issues)		NP-SVP													PR	100,000.00			100,000.00						
	Press Conferences (Major JHMC)		NP-SVP													PR	300,000.00			300,000.00						
	RE- Meals and Snacks for Major on Environmental Awareness Promotion (JHMC- Lead)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14		PR	75,000.00		75,000.00						

PROCUREMENT MONITORING REPORT FOR CY 2014

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	MOOE		CO	PS	MOOE	CO	PS						
	RE- Meals and Snacks for Activities on Environmental Awareness Promotion/ Clean-Up Drives		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PR	140,000.00		PS	140,000.00							
	RE- One-on-One / PR Meetings (includes meeting incurred by the PR Consultant)		AM- Direct Contracting	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PR	150,000.00		PS	150,000.00							
	RE-Media Night		NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PR	80,000.00		PS	80,000.00							
	RE- Dinner with Editors		NP-SVP	1.1.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.31.14	12.31.14	PR	160,000.00		PS	160,000.00							
	CJH 111th Anniversary Reception		NP-SVP														PR	145,000.00		PS	145,000.00							
	Invitations		NP-SVP	10.21.14	n/a	n/a	n/a	n/a	10.21.14	n/a	n/a	n/a	10.10.14	n/a	10.21.14	10.21.14	ME	2,000.00		PS	2,000.00							
	Envelope, baronial type, white, 10 pcs/set, size 5" x 8.5"		AM- Direct Contracting														ME	180.00		PS	180.00							
	Sub-total PR																	2,330,109.50										
10	Records Management (approved Budget Php 400,000.00)																											
	Outsourcing of services for records tagging, digitization and uploading in the Document Management System(DMS)		NP-SVP	9.16.14	10.15-20.14	n/a	n/a	10.20.14	12.1.14	12.1.14	12.3.14	12.3.14	12.23.14															Awarded to Floro International
																		400,000.00				399,998.40						
11	Corporate Social Responsibility (approved Budget Php 940,000.00)	COMPEL																										
	Medical Mission (supplies and materials)		NP-SVP																									
	CSR Materials & Supplies																											
	Volleyball Ball		NP-SVP																									
	Basketball Ball		NP-SVP																									
	Shuttlecock		NP-SVP																									
	Badminton racket		NP-SVP																									
	Scrabble		NP-SVP																									
	Chessboard		NP-SVP																									
	Game of the Generals		NP-SVP																									
	Volleyball Ball with Net, indoor type		NP-SVP	8.26.14	n/a	n/a	n/a	n/a	8.26.14	n/a	n/a	n/a	n/a	n/a	8.26.14	8.26.14												
	RE: Book Reading and Drive Program (JHRA)																											
	Activity basket		NP-SVP	11.21.14	n/a	n/a	n/a	n/a	11.26.14	n/a	n/a	11.26.14	n/a	11.26.14	11.26.14													
	Meals and snacks for 280 pax (Nov. 22, 29 and Dec. 13, 2014)		AM-Direct Contracting																									
	Silahis ng Pasko Program			11.26.14	n/a	n/a	n/a	n/a	12.1.14	n/a	n/a	12.1.14	n/a	12.1.14	12.1.14													
	Spaghetti with fried chicken, packed		NP-SVP																									
	Drinks, flavored, at least 200 ml		NP-SVP																									
	Mascot (1 hr)		NP-SVP																									
	Balloons, colored, assorted		NP-SVP																									
	Pots, clay, medium		NP-SVP																									
	Twine, plastic, gray		NP-SVP																									
	Bananas, large		NP-SVP																									
	Rice sacks, for sack race		NP-SVP																									
	Activity baskets, big		NP-SVP																									
	Activity basket, medium		NP-SVP																									
	Activity basket, small		NP-SVP																									
	Loot bags		NP-SVP																									
	Paskong Barangayan 2014																											
	Activity loot bag		NP-SVP																									
	Chicken and Spaghetti		NP-SVP																									
	Drinks, flavored, at least 200 ml		NP-SVP																									
	Mascot (1 hr)		NP-SVP																									
	Outreach Activity (2 Barangay in Banaue, Ifugao)			12.8.14	n/a	n/a	n/a	n/a	12.10.14	n/a	n/a	12.10.14	n/a	n/a	12.10.14													
	Christmas loot bag/Activity bag		NP-SVP																									
	Bags, size: large, for toys		NP-SVP																									
	Bags, size: small, for toys		NP-SVP																									
	Christmas Project for the Visually Impaired Children																											
	Activity loot bag		NP-SVP																									

PROCUREMENT MONITORING REPORT FOR CY 2014

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				Pre-Proc Conference / Purchase Request	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS					
	Chicken and Spaghetti		NP-SVP																								
	Mascot (1 hr)		NP-SVP																								
	Sub-total CSR																	670,460.00									
	JHMC Christmas Activities	<i>HR / OVP</i>																350,000.00									
	Activity basket		NP-SVP	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.22.14	12.22.14	ME	280,000.00				280,000.00						
	Pillow, size: medium		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	3,600.00				3,600.00						
	Blanket , Fleece type		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	2,500.00				2,500.00						
	Neckpillow, Microbead type		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	3,000.00				3,000.00						
	Bath Set w band		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	3,850.00				3,850.00						
	Bedsheet		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	3,500.00				3,500.00						
	Giftset with xmas box blue		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	1,300.00				1,300.00						
	Pick n mix		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	350.00				350.00						
	Create Space		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	3,000.00				3,000.00						
	Whistling Kettle, 4.5L		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	1,750.00				1,750.00						
	Megabox, 20L		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	1,500.00				1,500.00						
	Throw Pillow, Canvas type ,16x16		AM- Direct Contracting	11.28.14	n/a	n/a	n/a	n/a	11.28.14	n/a	n/a	n/a	n/a	12.6.14	12.6.14	ME	4,200.00				4,200.00						
	Health and Wellness/ Fitness Program Approved Budget (PhP 100,000.00)																										
	Jersey warmer with sleeve		NP-SVP													ME	18,000.00				18,000.00						
	Racket, Badminton, pair		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	2,000.00				840.00						
	Ball, Volleyball		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	2,000.00				1,440.00						
	Net, Volley Ball		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	800.00				615.00						
	Ball, Basketball		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	2,000.00				1,710.00						
	Dartboard		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	1,000.00				1,790.00						
	Shuttlecock		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	200.00				180.00						
	Racket, Table Tennis, pair		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	1,000.00				590.00						
	Net, Table Tennis		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	3,000.00				199.00						
	Ball, Table Tennis		NP-SVP	7.22.14	n/a	n/a	n/a	n/a	8.7.14	n/a	n/a	8.7.14	n/a	8.7.14	8.7.14	ME	60.00				48.00						
	2nd Camp John Hay Basketball Cup (Approved budget : PhP 24,000.00)	<i>HR / OVP</i>																									
	Jersey, uniform of the JHMC basketball team participating tournament		NP-SVP	10.10.14	n/a	n/a	n/a	n/a	10.10.14	n/a	n/a	n/a	n/a	10.17.14	10.17.14	ME	14,000.00				14,000.00				Awarded to Banton Tailoring		
	Seminar and Teambuilding Activity (Inclusive of meals and snacks, accomodation, honoraria, seminar venue and sound system)	<i>HR</i>	AM- Direct Contracting	11.7.14	n/a	n/a	n/a	n/a	11.7.14	n/a	n/a	11.7.14	n/a	11.14-16.14	11.14-16.14	ME	302,000.00				302,000.00				Rock Inn and Cafee - Sagada Mt. Prov.		
	In-house training on the Procurement Reform Act and Its Implementing Rules and regulations (R.A. 9184) (honoraria)		AM- Direct Contracting													125,000.00				80,000.00				Conducted by Portician Circle of Learning Consultancy Services			
	Strategic Planning for the JHMC Board		AM- Direct Contracting													64,000.00				64,000.00				Salt & Light Ventures - Ardy Abello			
	GIS Training(LADD) (Inclusive of Meals- lunch and 2 snacks for 4 days- 28 pax)		AM- Direct Contracting												ME	39,200.00				39,200.00				Conducted by DENR-NAMRIA			
	Sub-total ME															1,269,810.00											

III. CAPITAL OUTLAYS

PROCUREMENT MONITORING REPORT FOR CY 2014

TYPE OF CONTRACT	EXTENT / SIZE OF CONTRACT SCOPE / PACKAGES	PMO/ End-User	PROCUREMENT METHOD	Actual Procurement Activity												Funding Source	ABC (PhP)			Utilization Cost (PhP)			Remarks (Explaining changes from the APP)							
				Pre-Proc Conference / Purchase Request	Adel/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation / RFQ	Post Qual	Notice of Award	Contract Signing/ J.O / P.O.	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS								
	Office Equipment and Fixtures	ICT																												
	1 Steel Safe Cabinet with safety lock , size: 460 mm x 600mm x 1315 mm, All Metal Body with Top Drawer which is a manual-Combination Safe with Keys		NP-SVP	2.25.14	n/a	n/a	n/a	n/a	12.15.14	n/a	n/a	8.15.14		8.15.14	8.15.14	CO														
	2 CABINET Safety, size: 920mm x 460mm x 1830mm, All Metal Body with Key Lock Mechanism , Color : Gray		NP-SVP	2.25.14	n/a	n/a	n/a	n/a	12.15.14	n/a	n/a	8.15.14		8.15.14	8.15.14	CO	17,784.00										MDE Trading andf General Merchandize			
	3 Television, Model : LED-5050E36 , size: 50 Inch.		NP-SVP	2.25.14	n/a	n/a	n/a	n/a	12.15.14	n/a	n/a	8.15.14		8.15.14	8.15.14	CO	45,896.00													
	5 Open Steel Shelve		NP-SVP	10.30.14	n/a	n/a	n/a	n/a	11.21.14	n/a	n/a	11.21.14				CO	32,000.00										Aemics Trading			
	6 Biometric-fingerprint scanner		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.15.14	n/a	n/a	12.15.14	n/a	12.15.14	12.15.14	CO	90,000.00										Hexacom Enterprises			
	7 Global Positioning System		NP-SVP	12.22.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	40,000.00										Hexacom Enterprises			
	IT Equipment and Software	ICT																												
	1 Desktop Computers		Public Bidding / NP-SVP	3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO														
	2 Laptop Computers		Public Bidding	3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO														
	3 Scanner, high-speed, multiple sheet feeder			3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO														
	4 Printer, Photo and Optical Disc			3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO														
	5 Printer,Multi-function			3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO														
	6 Camera, Digital still, Cyber-shot, with battery pack, AC Adaptor, Micro-usb cable, wrist strap, instructional manual and 8 GB memory card		Public Bidding	3.19.14 4.9.14	- 4.9-21.14			4.7.14 7.21.14	7.21.14		8.11.14	8.11.14	8.08.14	10.21.14	10.21.14	CO												Hexacom Enterprises		
	7 Server Computer Operating System		NP- Agency to Agency	11.20.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.18.14		12.24.14		CO												PS - DBM		
	8 Antivirus (for 50 users)		NP-SVP	10.24.14	n/a	n/a	n/a	n/a	10.24.14	n/a	n/a	11.13.14	n/a	12.14.14	12.14.14	CO	110,000.00											Taipan Marketing		
	9 Lens, prime with AF 50mm f1.4d		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	50,000.00													
	10 Memory Card, SD Extreme Pro SDSA-032G 64GB, class 10		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	17,000.00													
	11 Battery charger, for Nikon		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	5,000.00													
	12 Speedlite flash, for Nikon		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	2,500.00													
	13 Battery grip, for nikon D5100		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	10,000.00													
	14 Battery grip, for nikon D3200		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	1,500.00													
	15 Battery, for Nikon D5100		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	1,500.00													
	16 Battery, for Nikon D3200		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	4,000.00													
	17 Cleaning kit		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	4,000.00													
	18 lens cover, size: 55mm ,for nikon D5100		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	500.00													
	19 Lens hood, for Nikon d5100		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	500.00													
	20 Lens hood, for Nikon d3200		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	499.50													
	21 Bag,sling type, big, for DSLR		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	499.50													
	21 Bag,sling type, big, for DSLR		NP-SVP	12.12.14	n/a	n/a	n/a	n/a	12.29.14	n/a	n/a	12.29.14	n/a	12.29.14	12.29.14	CO	2,500.00													
	Transportation Equipment	GSD																												

