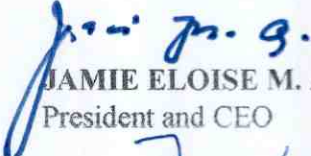


JHMC

JOHN HAY MANAGEMENT CORPORATION



FOR : THE CHAIRMAN AND MEMBERS OF THE JHMC BOARD OF DIRECTORS

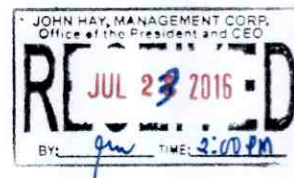
THRU :  JAMIE ELOISE M. AGBAYANI, M.D.
President and CEO

FROM : ENGR. BOBBY V. AKIA
Chairperson, Bid and Awards Committee for Goods

: EDSEL U. COLCOL
Chairperson, Bid and Awards Committee
Infrastructure and Consultancy

SUBJECT : Procurement Monitoring Report for the period January 2016-June 2016 (Semester)

Date : 22 July 2016



This is to respectfully submit the Procurement Monitoring Report (PMR) for the period January to June 2016, in accordance with Section 12.2 of the revised Implementing Rules and Regulations (IRR) of Republic Act No. (RA) 9184, for perusal and approval prior to its submission to the Government Procurement Policy Board (GPPB).

In addition, we respectfully request the Honorable Board to authorize the President and Chief Operating Officer (PCEO), on its behalf, to sign the Procurement Monitoring Report (PMR).

For the consideration and approval of the Honorable Board of Directors.

**PROCUREMENT MONITORING REPORT
FOR THE PERIOD JANUARY 2016 - JUNE 2016**

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	PMO/ END-USER	Estimated Budget (PhP) Total	Actual Procurement Activity												Source of Funds	ABC (PhP)			Utilization Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		MOOE	CO	PS	MOOE	CO	PS																
	INFRASTRUCTURE																																						
INFRA-06-PSD	Hot Mix Asphalt Overlay from the BCDA Cottage Entrance to Carlinetta	Public Bidding	EAMD-PSD	2,365,000.00	24-Jun-16	13-Jul-16	22-Jul-16																					2,365,000.00											
	Hot Mix Asphalt Overlay at the Cemetery of Negativism	Public Bidding	EAMD-PSD	2,466,735.00	24-Jun-16	13-Jul-16	22-Jul-16																					2,466,735.00											
	Hot Mix Asphalt Overlay at the Voice of America (VOA)	Public Bidding	EAMD-PSD	7,112,552.00	24-Jun-16	13-Jul-16	22-Jul-16																					7,112,552.00											
	Sub-total			11,944,287.00																								11,944,287.00											
	CONSULTANCY																																						
COM-03-COMREL	Consultant for Public Affairs and Communication Management	AM-NP	COMREL	600,000.00	21-Mar-16	n/a	n/a	1-Apr-16	n/a	n/a	n/a	5-Apr-16	6-Apr-16	6-Apr-16														600,000.00											Awarded to Ms. Melody Brawner
	GOODS AND SERVICES																																						
	Security Services																																						
GD-01-SSD	Security Service AOR1	PUBLIC BIDDING	SSD	16,048,627.20	1-Feb-16	7-Feb-16	17-Feb-16	n/a	29-Feb-16	4-Mar-16	Mar 21	18-Apr-16	29-Apr-16	29-Apr-16														16,048,627.20										PICPA / BCDA / COA	Awarded to Maximum Security & Svcs Corp.
GD-02-SSD	Security Service AOR2	PUBLIC BIDDING	SSD	18,723,398.40	1-Feb-16	7-Feb-16	17-Feb-16	n/a	29-Feb-16	4-Mar-16	Mar 21	18-Apr-16	29-Apr-16	29-Apr-16														18,723,398.40										PICPA / BCDA / COA	Awarded to Maximum Security & Svcs Corp.
	Sub-Total			34,772,025.60																								34,772,025.60											
	Janitorial Services																																						
GD-03-GSD	JHMC Facilities	PUBLIC BIDDING	ASD-GSD	1,120,000.00	15-Apr-16	19-Apr-16	29-Apr-16	n/a	11-May-16	12-May-16	16-May-16	9-Jun-16	29-Jun-16	29-Jun-16														1,120,000.00										PICPA / BCDA / COA	Awarded to McKee Premium and Products Inc.
GD-09-GSD	Periodic Maintenance (2 Generators)	AM-NP	ASD-GSD	70,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a														70,000.00											Budget increased by P13,540.00
GD-11-GSD	Motor Vehicles Case Maintenance	AM-DC	ASD-GSD	600,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a														600,000.00											
	NEW PURCHASES																																						
GD-19-ICT	Various ICT Equipment	AM-NP	ASD-ICT	930,000.00	23-Mar-16	3-23 / 4-13 / 5-19	n/a	n/a	Failed / Failed / 5-27	6-Jun-16																		930,000.00											Awarded to Micromedia Technologies
	Photocopier (heavy duty) (1)	AM-NP	ASD-ICT	112,000.00	6-Apr-16	8-Apr-16	n/a	n/a	16-Apr-16	29-Apr-16	n/a	n/a	20-May-16															112,000.00											Awarded to Xworks Sales and Services Inc.
	Sub-Total			1,042,000.00																								930,000.00	112,000.00		714,065.00		109,500.00						
	General Services																																						
GD-47-GSD	Gardening Services	Public Bidding	ASD-GSD	500,000.00	15-Apr-16	19-Apr-16	29-Apr-16	n/a	11-May-16	12-May-16	16-May-16	9-Jun-16	29-Jun-16	29-Jun-16														500,000.00											Awarded to McKee Premium and Products Inc.
	Planning Programs																																						
GD-57-OCS	Planning Expenses (BOD)	AM-NP	OCS	400,000.00	2-Jun-16	2-Jun-16	n/a	n/a	n/a	9-Jun-16	n/a	n/a	10-Jun-16	n/a														400,000.00											Awarded to Las Casas
	Other Program/Activities																																						
GD-65-HRD	Teambuilding Activities	AM-NP	HRD	350,000.00	2-Jun-16	2-Jun-16	n/a	n/a	n/a	9-Jun-16	n/a	n/a	10-Jun-16	n/a														350,000.00											Awarded to Vista Vanice Resort
	GRAND TOTAL			51,398,312.60																								51,288,312.60	112,000.00		34,495,101.35		109,500.00						

Noted by:


ENGR. BOBBY V. AHIA
BAC Chairman, Goods


EDSEL U. COLCOL
BAC Chairman, Infrastructure and Consultancy Services

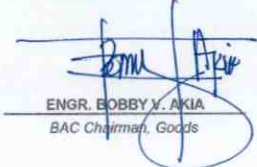
Approved by:

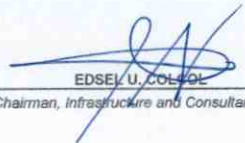

JAMIE ELOISE M. AGBAYANI, M.D.
President and CEO
72316

PROCUREMENT MONITORING REPORT
FOR THE PERIOD JANUARY 2016 - JUNE 2016

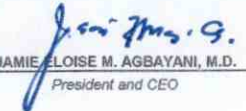
CODE (PAF)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	PMO/ END-USER	Estimated Budget (PhP) Total	Actual Procurement Activity													ABC (PhP)			Utilization Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adm/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	MOOE	CO	PS	MOOE	CO	PS							
INFRASTRUCTURE																														
INFRA-08-PSD	Hot Mix Asphalt Overlay from the BCDA Cottage Entrance to Cantinetta	Public Bidding	EAMD-PSD	2,365,000.00	24-Jun-16	13-Jul-16	22-Jul-16													2,365,000.00										
	Hot Mix Asphalt Overlay at the Cemetery of Negativism	Public Bidding	EAMD-PSD	2,466,735.00	24-Jun-16	13-Jul-16	22-Jul-16													2,466,735.00										
	Hot Mix Asphalt Overlay at the Voice of America (VOA)	Public Bidding	EAMD-PSD	7,112,552.00	24-Jun-16	13-Jul-16	22-Jul-16													7,112,552.00										
	Sub-total			11,944,287.00																11,944,287.00										
CONSULTANCY																														
CON-03-COMREL	Consultant for Public Affairs and Communication Management	AM-NP	COMREL	600,000.00	21-Mar-16	n/a	n/a	1-Apr-16	n/a	n/a	n/a	n/a	5-Apr-16	6-Apr-16	6-Apr-16					600,000.00									Awarded to Ms. Melody Brawner	
GOODS AND SERVICES																														
Security Services																														
GD-01-SSD	Security Service AOR1	PUBLIC BIDDING	SSD	16,048,627.20	1-Feb-16	7-Feb-16	17-Feb-16	n/a	29-Feb-16	4-Mar-16	Mar 21	18-Apr-16	29-Apr-16	29-Apr-16						16,048,627.20									PICPA / BCDA / COA Awarded to Maximum Security & Svcs Corp.	
GD-02-SSD	Security Service AOR2	PUBLIC BIDDING	SSD	16,723,398.40	1-Feb-16	7-Feb-16	17-Feb-16	n/a	29-Feb-16	4-Mar-16	Mar 21	18-Apr-16	29-Apr-16	29-Apr-16						16,723,398.40									PICPA / BCDA / COA Awarded to Maximum Security & Svcs Corp.	
	Sub-Total			34,772,025.60																34,772,025.60										
Janitorial Services																														
GD-03-GSD	JHMC Facilities	PUBLIC BIDDING	ASD-GSD	1,120,000.00	15-Apr-16	19-Apr-16	29-Apr-16	n/a	11-May-16	12-May-16	16-May-16	9-Jun-16	29-Jun-16	29-Jun-16						1,120,000.00									PICPA / BCDA / COA Awarded to McKeene Premium and Products Inc.	
GD-08-GSD	Periodic Maintenance (2 Generators)	AM-NP	ASD-GSD	70,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	70,000.00									Budget increased by P13,540.00	
Motor Vehicles																														
GD-11-GSD	Car Maintenance	AM-DC	ASD-GSD	600,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	600,000.00										
NEW PURCHASES																														
GD-19-ICT	Various ICT Equipment	AM-NP	ASD-ICT	930,000.00	23-Mar-16	3-23 / 4-13 / 5-19	n/a	n/a	Failed / Failed / 5-27			6-Jun-16								930,000.00										Awarded to Micromedia Technologies
	Photocopier (heavy duty) (1)	AM-NP	ASD-ICT	112,000.00	8-Apr-16	8-Apr-16	n/a	n/a	18-Apr-16	28-Apr-16	n/a	n/a	20-May-16							112,000.00										Awarded to Jovaris Sales and Services Inc.
	Sub-Total			1,042,000.00																930,000.00	112,000.00			714,065.00	106,500.00					
General Services																														
GD-47-GSD	Gardening Services	Public Bidding	ASD-GSD	600,000.00	15-Apr-16	19-Apr-16	29-Apr-16	n/a	11-May-16	12-May-16	16-May-16	9-Jun-16	29-Jun-16	29-Jun-16	n/a	n/a	n/a	n/a	n/a	600,000.00										Awarded to McKeene Premium and Products Inc.
Planning Programs																														
GD-57-OCS	Planning Expenses (BOD)	AM-NP	OCS	400,000.00	2-Jun-16	2-Jun-16	n/a	n/a	n/a	9-Jun-16	n/a	n/a	10-Jun-16	n/a	n/a	n/a	n/a	n/a	n/a	400,000.00										Awarded to Las Casas
Other Program/Activities																														
GD-85-HRD	Teambuilding Activities	AM-NP	HRD	350,000.00	2-Jun-16	2-Jun-16	n/a	n/a	n/a	9-Jun-16	n/a	n/a	10-Jun-16	n/a	n/a	n/a	n/a	n/a	n/a	350,000.00										Awarded to Vista Venice Resort
GRAND TOTAL				\$1,398,312.60																61,286,312.60	112,600.00			34,486,101.36	109,806.00					

Noted by:


ENGR. BOBBY Y. AKIA
BAC Chairman, Goods


EDSEL U. COLZOL
BAC Chairman, Infrastructure and Consultancy Services

Approved by:


JAMIE ELOISE M. AGBAYANI, M.D.
President and CEO

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