



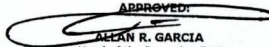
John Hay Management Corporation
Procurement Monitoring Report as of December 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
INFRA-02-ASD	Phase 1, Restoration of the Bell House porch flooring and ceiling	GSD	Public Bidding	09/27/2017	10/15/2017	10/25/2017	11/09/2017	11/08/2017	11/16/2017	11/23/2017	12/15/2017	12/30/2017	12/30/2017	on-going	on-going	COB	2,500,000.00		2,500,000.00	2,349,216.69		2,349,216.69	COA, GAP, IAO	10/23/2017	10/23/2017	10/23/2017	10/23/2017	10/23/2017	on-going	
INFRA-04-EAMD	Rehabilitation of 2 units VOA toghomes	PMD	Public Bidding	06/16/2017	06/26/2017	07/05/2017	07/11/2017	07/17/2017	07/20/2017	07/25/2017	11/13/2017	11/21/2017	12/04/2017	on-going	on-going	COB	6,287,093.52		6,287,093.52	7,197,319.28		7,197,319.28	COA, BBCC, PICPA, IAO	07/04/2017	07/04/2017	07/04/2017	07/04/2017	07/04/2017	on-going	
CON-01-EAMD	Subvision Survey of Residential clusters of (Preparation of subdivision plan and survey returns for submission to DENR)	LAMD	Public Bidding	06/21/2017	06/25/2017	N/A	07/12/2017	08/23/2017	08/24/2017	10/23/2017	11/29/2017	12/20/2017	01/09/2017	on-going	on-going	COB	475,200.00	475,200.00		469,994.00		469,994.00	COA, IAO	N/A	06/28/2017	8/21/2017	8/21/2017	8/21/2017	On-going	
CON-02-EAMD	Establishment of JHMC Environmental Management System (EMS)	EMD	NP-Two Failed Bidding	11/08/2017	07/25/17 08/04/17 11/21/17	N/A	07/11/17 08/11/17 12/01/17	07/11/17 08/11/17 12/01/17	Failed 12/18/2017	Failed 12/22/2017	12/29/2017	12/29/2017	12/29/2017	on-going	on-going	COB	1,080,000.00	1,080,000.00		840,450.00		840,450.00	BBCC, COA, BARP, IAO	N/A	12/06/2017	12/06/2017	12/06/2017	12/06/2017	On-going	
CON-03-ASD	Design and Development of the Helpdesk Information System	ICTD	NP-SVP	11/14/17	12/01/17 12/07/2017	N/A	Failed 12/13/2017	12/13/2017	12/18/2017	12/27/2017	12/30/2017	12/30/2017	12/30/2017	on-going	on-going	COB	1,000,000.00		1,000,000.00	828,888.88		828,888.88	IAO	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-01-ASD	Office Supplies	GSD	PS-OBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/17/17	04/17/17	COB	291,562.57		291,562.57	291,562.57		291,562.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GDS-01-ASD	Office Supplies	GSD	Public Bidding	06/22/2017	07/02/2017	07/12/2017	07/26/2017	07/26/2017	07/31/2017	08/03/2017	08/25/2017	09/05/2017	12/18/2017	10/06/2017	10/06/2017	COB	1,290,594.11	1,290,594.11		1,260,000.00		1,260,000.00	COA, IAO	07/13/2017	07/13/2017	07/13/2017	07/13/2017	07/13/2017	09/12/2017	
GDS-02-ASD	Janitorial Services	GSD	Public Bidding	04/24/2017	04/28/2017	05/03/2017	05/18/2017	06/18/2017	05/23/2017	06/06/2017	06/18/2017	06/22/2017	06/29/2017	N/A	N/A	COB	1,600,000.00	1,600,000.00		1,597,901.28		1,597,901.28	COA, IAO	04/24/2017	04/24/2017	04/24/2017	04/24/2017	04/24/2017	N/A	
GDS-03-EAMD	Gardening Services and maintenance of the Historical Core gardens and landscapes	EMD	Public Bidding	04/05/2017	09/19/2017 09/07/2017	08/25/2017 09/15/2017	09/06/2017 09/27/2017	Failed 08/27/2017	09/29/2017	10/18/2017	11/21/2017	11/23/2017	11/23/2017	N/A	N/A	COB	631,000.00	631,000.00		630,938.40		630,938.40	COA, IAO	09/06/2017	09/06/2017	09/06/2017	09/06/2017	09/06/2017	N/A	
GDS-04-ASD	General Pest & Termite Control (Bellhouse, CCA and JHMC Cottages)	GSD	NP-SVP	07/20/17	12/07/2017	N/A	12/12/2017	12/13/2017	12/13/2017	N/A	12/30/2017	12/30/2017	N/A	on-going	on-going	COB	220,000.00	220,000.00		125,900.00		125,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-05-ASD	Siphoning of Septic Tanks Services	GSD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/08/2017	N/A	N/A	N/A	COB	45,800.00	45,800.00		45,000.00		45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-06-ASD	Laundry Services	GSD	NP-Emergency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	280,000.00	280,000.00		206,617.50		206,617.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-07-ASD	Solid Waste Collection (VOA / BCDAs Cottages / Historical Core / IHG / JHMC Cottages)	GSD	NP-SVP	03/01/2017	06/23/2017	N/A	06/28/2017	06/28/2017	07/10/2017	N/A	08/04/2017	08/04/2017	08/05/2017	on-going	on-going	COB	322,000.00	322,000.00		320,000.00		320,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-08-EAMD	Sanitation Cutting / Pruning and Retrieval Services	EMD	NP-SVP	10/04/2017	10/10/2017	N/A	10/18/2017	10/18/2017	12/01/2017	11/24/2017	12/18/2017	12/18/2017	12/22/2017	01/30/18	01/30/18	COB	300,000.00	300,000.00		95,000.00		95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-08-EAMD	Lumberjack Services(11 Trees)	EMD	NP-SVP	06/17/17	07/25/2017	N/A	07/13/2017	07/13/2017	08/01/2017	N/A	08/10/2017	08/10/2017	08/14/2017	09/13/17	09/13/17	COB	110,000.00	110,000.00		93,500.00		93,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-09-EAMD	Hazardous Waste Management	EMD	NP-SVP	03/24/17	04/19/2017	N/A	04/27/2017	05/10/2017	05/10/2017	N/A	06/27/2017	07/13/2017	10/20/17	10/20/17	10/20/17	COB	89,000.00	89,000.00		88,900.00		88,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-10-EAMD	Fireline Establishment and Maintenance	EMD	NP-SVP	03/01/2017	03/10/2017	N/A	03/17/2017	03/17/2017	04/19/2017	N/A	04/28/2017	05/28/2017	06/13/2017	11/29/17	11/29/17	COB	300,000.00	300,000.00		299,500.00		299,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-11-EAMD	Formulation of a Sustainable Forest Management Plan (SRMP) Ornamental Flowers	EMD	NP-SVP	10/04/2017	11/21/2017	N/A	11/14/2017	11/14/2017	N/A	N/A	12/07/2018	12/13/2017	N/A	12/27/2017	12/27/2017	COB	150,000.00	150,000.00		144,160.00		144,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-14-BDD	Signages at the Historical Core	BDD	NP-SVP	04/27/17	07/11/2017	N/A	07/14/2017	07/14/2017	N/A	N/A	08/23/2017	08/23/2017	08/08/2017	11/17/17	11/17/17	COB	199,544.00	199,544.00		193,150.00		193,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-15-BDD	Flowers for the Beautification of the Historical Core	BDD	NP-SVP	10/20/17	11/17/2017	N/A	11/21/2017	11/21/2017	N/A	N/A	12/07/2017	12/07/2017	12/07/2017	12/28/17	12/28/17	COB	296,000.00	296,000.00		276,215.18		276,215.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-15-BDD	Holy Week Event	BDD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	12,600.00	12,600.00		12,600.00		12,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-16-BDD	CJH 114th Anniversary	BDD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	25,500.00	25,500.00		24,900.00		24,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-19-BDD	Love Locks	BDD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	24,900.00	24,900.00		24,775.00		24,775.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-20-BDD	Holy Week Bazaar at the Bell House	BDD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	27,500.00	27,500.00		23,540.00		23,540.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-24-CRO	Linking JHMC to various NGOs, LGUs and GOCCs	CRO	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	98,000.00	98,000.00		97,977.79		97,977.79	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-25-CRO	Public Consultations																													
GDS-26-CRO	Karunungan Project	CRO	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	100,000.00	100,000.00		42,388.00		42,388.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-27-CRO	Kalusagan Project	CRO	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	300,000.00	300,000.00		66,350.00		66,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-28-CRO	Kaligtasan Project	CRO	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	150,000.00	150,000.00		96,950.00		96,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-31-JHMC	Printing and Binding Services	JHMC	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	450,000.00	450,000.00		306,587.69		306,587.69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-32-ASD	Mandatory Drug Testing for JHMC Employees	HRD	NP-SVP	11/08/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	26,600.00	26,600.00		15,200.00		15,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-34-ASD	Communication Expenses Website Annual Subscription	ICT	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	47,500.00	47,500.00		30,000.00		30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-35-ASD	Prepaid Cards	GSD	NP-SVP	06/17/17	07/07/2017	N/A	07/14/2017	07/14/2017	N/A	N/A	08/25/2017	08/25/2017	08/30/2017	08/30/17	08/30/17	COB	76,000.00	76,000.00		75,820.00		75,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-36-ASD	Subscription Expenses (Newspaper and Cable)	JHMC	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	70,000.00	70,000.00		57,370.96		57,370.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-37-OCS	Meal expenses during BOD meetings	SEZAD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	600,000.00	600,000.00		600,000.00		600,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-38-SEZAD	Locators Meeting	SEZAD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	180,000.00	180,000.00		157,500.00		157,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-41-ASD	Formulation of ICT Plans	ICT	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	66,400.00	66,400.00		58,736.02		58,736.02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-45-ASD	Breast Cancer Awareness T-shirts	HRD	NP-SVP	10/04/2017	10/10/2017	N/A	N/A	N/A	N/A	N/A	10/25/2017	10/25/2017	N/A	10/25/2017	10/25/2017	COB	60,000.00													

Code (UAC/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
GDS-62-ASD	Barcode Printer	ICTD	NP-SVP	02/17/17	04/19/2017	N/A	04/27/2017	04/27/2017	03/13/2017	N/A	06/21/2017	06/27/2017	07/13/2017	08/02/2017	08/02/2017	COB	35,000.00	35,000.00		32,500.00	32,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-53-ASD	Scanner	ICTD	NP-SVP	02/17/17	04/19/2017	N/A	04/27/2017	04/27/2017	03/13/2017	N/A	06/21/2017	06/27/2017	07/13/2017	07/27/2017	07/27/2017	COB	80,000.00	80,000.00		52,365.00	52,365.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-54-ASD	5 units Laptop	ICTD	NP-SVP	02/17/17	04/19/2017	N/A	04/27/2017	04/27/2017	03/13/2017	N/A	06/21/2017	06/27/2017	07/13/2017	07/27/2017	07/27/2017	COB	200,000.00	200,000.00		167,900.00	167,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-55-ASD	Updating of ArcGIS Software	ICTD	NP-DC	N/A	06/21/2017	N/A	06/29/2017	06/29/2017	07/07/2017	N/A	08/16/2017	08/23/2017	09/07/2017	N/A	N/A	COB	250,000.00	250,000.00		202,600.00	202,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-57-ASD	1 unit multi-purpose vehicle	GSD	NP-Two Failed Bidding	6/22/2017	07/02/17 08/03/17 10/20/2017	07/12/17 08/11/17 11/10/2017	07/26/17 08/23/17 11/17/2017	07/26/17 08/23/17 11/23/2017	Failed Failed	11/27/1900	12/04/2017	12/04/2017	12/04/2017	12/11/2017	12/11/2017	COB	900,000.00	900,000.00		869,200.00	869,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-58-ASD	Rehabilitation of Guard House, Checkpoints and Ranger Stations	GSD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	500,000.00	500,000.00		46,632.00	46,632.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-61-ASD	Rehabilitation of existing equipment and fixtures except IT Equipment	GSD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	250,000.00	250,000.00		162,372.00	162,372.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-62-SSD	CCTV Repairs and Maintenance	SSD	NP-SVP	09/15/17	12/07/2017	N/A	12/13/2017	12/13/2017	12/18/2017	12/22/2017	12/30/2017	12/30/2017	N/A	01/23/2018	01/23/2018	COB	100,000.00	100,000.00		99,552.00	99,552.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-63-ASD	Upgrade or replacement of IT equipment			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-64-ASD	Computer Hardware and Peripherals	ICTD	NP-SVP	09/05/2017	10/28/2017	N/A	11/02/2017	11/02/2017	N/A	N/A	12/07/2017	12/07/2017	N/A	01/11/2018	01/11/2018	COB	75,000.00	75,000.00		71,101.62	71,101.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-64-ASD	Repair and Maintenance of JHMC Vehicle	GSD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00		947,237.40	947,237.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-65-ASD	Cottages 624, 625/626, 627/628 and 629	GSD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	165,000.00	165,000.00		63,775.00	63,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-66-ASD	Cottages 663, 664 and Historical Core	GSD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LRC	300,000.00	300,000.00		71,702.00	71,702.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-67-ASD	Vehicle Registration (Emission Testing)	GSD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	10,000.00	10,000.00		4,050.00	4,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-68-ASD	In-house Trainings (P.A. 6184 / Values Formation and Effective Works Habits / Personality Development / Business Writings)	HRD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	168,000.00	168,000.00		168,000.00	168,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-69-ASD	BOD Planning and Strategic Planning	OCS	NP-SVP	07/12/2017	07/11/2017	N/A	07/14/2017	07/14/2017	07/20/2017	N/A	N/A	07/21/17	N/A	07/21/17	07/21/17	COB	300,000.00	300,000.00		240,300.00	240,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-70-ASD	Appreciation and Recognition to the former BODs	OCS	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	38,500.00	38,500.00		14,200.00	14,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-71-ASD	Team Building Activity	HRD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	300,000.00	300,000.00		206,799.55	206,799.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-72-ASD	JHMC Anniversary Activity	HRD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GDS-73-ASD	Monthly Eucharistic Celebration	HRD	AMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	15,000.00	15,000.00		14,444.00	14,444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																	27,144,294.20	15,357,200.68	11,787,093.52											
Total Contract Price of Procurement Activities Conducted																				23,632,369.81	23632369.81	23,632,369.81								
Total Savings (Total Alloted Budget - Total Contract Price)																	3,511,924.39													

Prepared by:

 MARK JASON P. ADVIENTO
 BAC Secretariat

Recommended for Approval by:

 JANE THERESA D. BALANGCOS
 BAC Chairperson

APPROVED:

 ALLAN R. GARCIA
 Head of the Procuring Entity