

**JOHN HAY MANAGEMENT CORPORATION
PROCUREMENT MONITORING REPORT FOR CY 2018**

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																													
I. INFRASTRUCTURE PROJECTS																													
INFRA-01	Fencing of PEZA-MOOG Leased Area	Public Bidding	02.05.18	02.11.18	02.19.18	n/a	03.02.18	03.05.18	03.08.18	4.25.18	5.21.18	5.24.18	-	-	COB	1,423,000.00		1,423,000.00	1,279,657.89		1,279,657.89	BARP /PICE / COA / IAO	2.12.18	-	2.12.18	2.12.18	2.12.18	2.12.18	
INFRA-02	Rehabilitation of VOA Loghome Unit No. 20A	Public Bidding	02.05.18	02.11.18	02.19.18	n/a	03.02.18	03.05.18	03.08.18	4.16.18	5.07.18	5.10.18	-	-	COB	5,000,000.00		5,000,000.00	3,366,274.54		3,366,274.54	BARP /PICE / COA / IAO	2.12.18	-	2.12.18	2.12.18	2.12.18	2.12.18	
INFRA-03	Installation of Water Lines at the Historical Core	AMP-SVP	5.23.18	5.23.18	n/a	n/a	06.13.18	06.20.18	n/a	n/a	08.08.18	n/a	-	-	COB	320,000.00		320,000.00	296,100.00		296,100.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
INFRA-04	Renovation of Four (4) Guard Houses at the JHSEZ	Public Bidding	09.12.18	09.18.18	09.26.18	n/a	10.10.18	10.17.18	10.24.18	11.21.18	12.28.18	12.28.18	-	-	COB	900,000.00	900,000.00		894,501.85	894,501.85		BARP /PICE / COA / IAO	9.14.18	9.14.18	9.14.18	9.14.18	9.14.18	9.14.18	
INFRA-06	Enhancement of the History Trail	AMP-SVP	11.13.18	11.20.18	n/a	n/a	11.27.18	12.4.18	n/a	11.25.18	-	-	-	-	COB	300,000.00	300,000.00		299,827.00	299,827.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
INFRA-07	Installation of Sewer Line from Mile-Hi Building to JHMC Septic Vault	NP-Emergency Cases 53.2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	CUSA	200,000.00	200,000.00		200,000.00	200,000.00		-	n/a	n/a	n/a	n/a	n/a	n/a	
Sub-total A: Infrastructure Projects																8,143,000.00	1,400,000.00	6,743,000.00	6,336,361.28	1,394,328.85	4,942,032.43								
II. CONSULTING SERVICES																													
CON-01	Consulting Services for the Relocation Survey of Twenty-Eight(28) Generated Lots at Brgy. Scout Barrio	AMP-SVP	05.08.18	05.09.18	n/a	n/a	05.28.18	6.22.18		07.13.18	07.18.18	07.20.18	-	-	COB	262,000.00	262,000.00		152,518.00	152,518.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CON-03	Development of the JHMC-EMS Certifiable to ISO 14001:2015: Third Party Certification Body Consultancy for EMS	AMP-SVP	3.5.18	3.5.18		3.16.18	3.16.18	-	-	-	8.20.18	-	-	-	COB	300,000.00	300,000.00		276,080.00	276,080.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CON-04	Third party Certification Body Consultancy for QMS	AMP-SVP	3.5.18	3.5.18	n/a	n/a	3.21.18	3.21.18	n/a	n/a	5.08.18	n/a	-	-	COB	400,000.00	400,000.00		286,440.00	286,440.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CON-06	Procurement of Consultancy Services for the conduct of various planning activities	AMP-SVP	3.13.18	3.13.18	n/a	n/a	4.2.18	4.2.18		4.13.18	4.20.18	4.23.18	-	-	COB	400,000.00	400,000.00		390,000.00	390,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CON-07	Procurement of Consultancy Services for the Relocation Survey with 100% Tree Inventory within priority areas for development in the JHSEZ	Public Bidding	9.13.18	9.13.18		9.19.18	9.27.18	9.27.18	-	-	-	-	-	-	COB	1,048,812.31	1,048,812.31		1,037,810.00	1,037,810.00		BARP /PICE / COA / IAO / BCDA	9.14.18	9.14.18	9.14.18	9.14.18	9.14.18	9.14.18	

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			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
CON-08	Procurement of Consultancy Services for the Appraisal of Various BCDA Properties in Camp John Hay for Asset Disposition	AMP-SVP	11.14.18	11.14.18		12.5.18	12.5.18	12.5.18	-	-	12.28.18	-	-	-	COB	200,000.00	200,000.00		160,000.00	160,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	

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			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
CON-09	Procurement of Consultancy Services for the Third Party Validation for Customer Satisfaction Feedback	AMP-SVP	11.28.18	12.12.18		12.18.18	12.18.18	12.19.18	-	-	12.28.18	-	-	-	COB	500,000.00	500,000.00		295,000.00	295,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
Sub-total B: CONSULTING SERVICES																3,110,812.31	3,110,812.31	-	2,597,848.00	2,597,848.00											
III. GOODS AND SERVICES																															
GDS-03	Office Supplies	NP - Agency to Agency (PS-DBM)	10.3.18	10.05.18 / 11.22.18 / 12.12.18	10.17.18	n/a	11.7.18 / 12.03.18 / 12.19.18	Failed / Failed / 12.21.18	12.21.18	n/a	12.28.18	n/a	n/a	n/a	COB	2,300,000.00	2,300,000.00		1,894,891.08	1,894,891.08		BARP / PCCI / COA / IAO	11.6.18	11.6.18	11.6.18	11.6.18	11.6.18	11.6.18			
GDS-04	Accountable Forms	NP - Agency to Agency (National Printing Office)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		10,000.00	10,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-05	Various Items for BOD Meetings	AMP-SVP	3.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	200,000.00	200,000.00		155,040.00	155,040.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-07	Siphoning of Septic Tanks Services	NP-Emergency Cases 53.2	3.08.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4.16.18	n/a	n/a	n/a	COB	100,000.00	100,000.00		78,000.00	78,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-08	Cottage Laundry Services	AMP-SVP	5.09.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5.16.18	n/a	n/a	n/a	COB	480,000.00	480,000.00		278,220.00	278,220.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
EMD: Development of the JHMC-EMS Certifiable to ISO 14001:2015 (other relative activities)																															
GDS-10	Venue rental with meals for training work shops and sessions to be conducted outside of the Bell House, possibly with tokens	NP-Lease of Real Property/Venue Section 53.10	6.22.18	6.25.18	n/a	n/a	n/a	n/a	n/a	n/a	7.6.18	n/a	n/a	n/a	COB	180,000.00	180,000.00		127,748.00	127,748.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-11	Meals and Representation for EMS Sessions (during work shops, trainings and internal EMS audits, certification and management review at the Bell House)	AMP-SVP	3.8.18 5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	190,000.00	190,000.00		142,170.00	142,170.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-12	Contingency supplies and materials relative to EMS	AMP-Shopping 52.1(b)	3.2.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	35,000.00	35,000.00		16,835.00	16,835.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
EMD: Ambient air emission inventory and greenhouse gas estimation within JHSEZ																															
GDS-13	High Resolution Drone Camera	AMP-Shopping 52.1(b)	4.19.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5.19.18	n/a	n/a	n/a	COB	150,000.00		150,000.00	150,000.00		150,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
EMD: Sustainable Forest Management																															
GDS-15	Contract of Services for the JHMC General Forest Care Services	Public Bidding	03.07.18	03.11.18	03.19.18	04.02.18	04.02.18	04.02.18	04.06.18	5.7.18	6.01.18	6.1.18	-	-	COB	665,000.00	665,000.00		663,999.84	663,999.84		BARP / PCCI / COA / IAO	3.11.18	3.11.18	3.11.18	3.11.18	3.11.18	3.11.18			
GDS-17	DENRO and PCO-related expenditures-Laboratory and Physico-medical exams of DENROs	AMP-SVP	1.24.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3.3.18	n/a	n/a	n/a	COB	30,000.00	30,000.00		27,480.00	27,480.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-18	Materials, supplies and equipment for the accomplishment of forest management, nursery and landscaping supplies and materials outside of services contracts	AMP-Shopping 52.1(b)	2.21.18 2.28.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		49,420.00	49,420.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			

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GDS-19	Meals and representation during forest and environment awareness campaigns and activities (enrichment planting, forest care, eco-talks)	AMP-SVP	2.21.18 / 3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		32,480.00	32,480.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-20	Contingency supplies and materials relative to Sustainable Forest Management	AMP-Shopping 52.1(b)	2.28.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5.15.18	n/a	n/a	n/a	COB	10,000.00	10,000.00		10,868.00	10,868.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
EMD: Sanitation Cutting Operations (for 35 dead/pest-infested trees)																																
GDS-21	Lumberjack Services	NP-Emergency Cases	7.24.18	7.24.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	365,000.00	365,000.00		226,000.00	226,000.00			n/a	n/a	n/a	n/a	n/a	n/a			
GDS-22	Personal Protective Equipment of Inspectorate Team (hard hats, goggles, face mask)	AMP-Shopping 52.1(b)	1.24.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3.5.18	n/a	n/a	n/a	COB	20,000.00	20,000.00		17,934.00	17,934.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-23	Contingency supplies and materials relative to sanitation cutting	AMP-Shopping 52.1(b)	11.21.18	11.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.21.18	n/a	n/a	n/a	COB	10,000.00	10,000.00		3,320.00	3,320.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-24	Replacement of parts, preventive maintenance and repair of chainsaw. (Chainsaw blades, spark plugs, files and other parts)	AMP-SVP	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	15,000.00	15,000.00		12,250.00	12,250.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-25	Meals and representation expenses for monitoring sessions and meetings	AMP-SVP	5.30.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		7,600.00	7,600.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-27	Tokens for the Inspectorate Team	AMP-Shopping 52.1(b)	10.10.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.08.18	n/a	n/a	n/a	COB	25,000.00	25,000.00		236,325.00	236,325.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-28	Chainsaw - big (for the Sanitation Cutting Program)	AMP-Shopping 52.1(b)	5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00		60,000.00	60,000.00		60,000.00	60,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
EMD: Hazardous Waste Management																																
GDS-29	Contract of Services for the Hauling and Disposal of Hazardous Wastes on Stock	AMP-SVP	7.20.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9.13.18	n/a	n/a	n/a	COB	40,000.00	40,000.00		32,000.00	32,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-30	Supplies and materials for hazardous waste management (drums, wood / PET pallets, labeling paints, labeling supplies, hazardous waste bins for WEEE, including contingencies)	AMP-Shopping 52.1(b)	9.25.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11.10.18	n/a	n/a	n/a	COB	55,000.00	55,000.00		13,500.00	13,500.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
EMD: Adopt-An-Estero/Waterbody Project (Loakan Creek)																																
GDS-26	Meals during clean-up and other activities throughout the year	AMP-SVP	2.05.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		12,000.00	12,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
EMD: Other Forest and Environment-management related contingencies																																
GDS-34	Communication expense of Foresters	AMP-Shopping 52.1(b)	2.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	7,500.00	7,500.00		6,950.00	6,950.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
GDS-37	Corporate give-aways	AMP-SVP	11.28.18	11.29.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	350,000.00	350,000.00		347,820.00	347,820.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a			
BDD: Historical Core Operations																																

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	Procurement of Tables and Chairs																												
GDS-41	15 rectangular tables and 100 monobloc chairs	AMP-Shopping 52.1(b)	5.9.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6.8.18	n/a	n/a	n/a	COB	111,000.00	111,000.00		110,000.00	110,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-42	200 chair/seat covers	AMP-Shopping 52.1(b)	6.22.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8.6.18	n/a	n/a	n/a	COB	30,000.00	30,000.00		30,000.00	30,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	

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BDD: Historical Core Promotions																														
Organize Bazaars																														
GDS-45	Electrical supplies	AMP-Shopping 52.1(b)	11.5.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	n/a	n/a	n/a	COB	32,500.00	32,500.00		14,890.00	14,890.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
BDD: Business and Marketing Collaterals and Materials																														
Camp John Hay Brochures and Maps																														
GDS-52	Design and Production of 2000 Brochure-Map of CJH with size 8.5" by 13"-Legal; Tri-fold design; full color back to back; C2S Paper	AMP-SVP	9.14.18	9.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	n/a	n/a	COB	100,000.00	100,000.00		83,440.00	83,440.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
Camp John Hay Anniversary																														
GDS-54	Sound system rental	AMP-SVP	9.26.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.18.18	n/a	n/a	n/a	COB	10,000.00	10,000.00		10,000.00	10,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-55	Drum and lyre	AMP-SVP	9.26.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.18.18	n/a	n/a	n/a	COB	15,000.00	15,000.00		15,000.00	15,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-58	Balloons and three (3) tarpaulins	AMP-Shopping 52.1(b)	10.2.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.18.18	n/a	n/a	n/a	COB	10,000.00	10,000.00		9,800.00	9,800.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-59	Representation expenses	AMP-SVP	9.26.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.18.18	n/a	n/a	n/a	COB	65,000.00	65,000.00		65,000.00	65,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
Annual Sports Tourism																														
GDS-70	Single: dry-fit, full sublimation printing (100 small, 200 medium, 200 large)	AMP-SVP	11.15.18	11.15.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	-	-	COB	175,000.00	175,000.00		165,000.00	165,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-71	Race bib with timer (500 pcs)	AMP-Shopping 52.1(b)	11.25.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	n/a	n/a	COB	23,000.00	23,000.00		22,150.00	22,150.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-72	Sound System and Lights	Public Bidding	4.13.18	4.15.18 / 08.29.18	5.2.18 / 09.12.18	-	5.16.18 / 10.18.18	Failed / 10.18.18	11.06.18	n/a	n/a	12.6.18	n/a	-	-	COB	750,000.00	750,000.00	750,000.00	748,000.00	-	748,000.00	BARP / PCCI / COA / IAO	04.13.18 /	04.13.18 /	04.13.18	04.13.18	04.13.18	04.13.18	
BDD: Adopt-A-Tree Project																														
GDS-73	Fabrication and installation of Tree markers	AMP-SVP	8.1.18	3.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	COB	243,000.00	243,000.00		126,360.00	126,360.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CRO: CSR-Karunungan Project (Brigada Eskwela)																														
GDS-77	KARUNUNGAN PROJECT (supplies and materials)	AMP-Shopping 52.1(b)	3.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5.9.18	n/a	n/a	n/a	COB	187,500.00	187,500.00		46,495.00	46,495.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-78	KARUNUNGAN PROJECT (representation)	AMP-SVP	3.08.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	112,500.00	112,500.00		39,375.00	39,375.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CRO: CSR-Kalusugan Project																														
GDS-79	KALUSUGAN PROJECT (representation)	AMP-SVP	10.19.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.18.18	n/a	n/a	n/a	COB	37,500.00	37,500.00		19,000.00	19,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-80	KALUSUGAN PROJECT (supplies, materials, tokens, including contingencies)	AMP-Shopping 52.1(b)	7.18.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	57,800.00	57,800.00		23,370.00	23,370.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
CRO: CSR-Paskong Barangayan Project																														
GDS-81	PASKONG BARANGAYAN PROJECT (representation)	AMP-SVP	7.11.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	45,000.00	45,000.00		40,000.00	40,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	

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			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
Various ICT Software																														
GDS-102	Operating System (15 licenses)	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18 / 6.29.18	Failed Failed/ 7.03.18	-	7.24.18	08.06.18	08.06.18	-	-	COB	127,500.00		127,500.00	127,000.00		127,000.00	BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18		
GDS-103	Office Application Software (15 licenses)	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18 / 6.29.18	Failed Failed/ 7.03.18	-	7.24.18	08.06.18	08.06.18	-	-	COB	210,000.00		210,000.00	183,606.50		183,606.50	BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18		
GDS-104	Auto Desk Architecture, Engineering and Construction Collection	AMP-Shopping 52.1(b)	7.11.18	7.12.18	n/a	n/a	n/a	n/a	n/a	n/a	9.19.18	n/a	-	-	COB	480,000.00		480,000.00	396,000.00		396,000.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-105	Camera, Mirrorless Full Frame Sensor, Digital	AMP-Shopping 52.1(b)	3.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9.7.18	n/a	-	-	COB	100,000.00		100,000.00	99,900.00		99,900.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-106	Television, 2 units	AMP-Shopping 52.1(b)	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	COB	50,000.00		50,000.00	50,000.00		50,000.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
Transportation Equipment																														
GDS-107	Motor Vehicles, multi-purpose, 2 units	Public Bidding	3.7.18	3.11.18 / 4.5.18 / 5.23.18	3.19.18 / 4.13.18	n/a	4.2.18 / 4.27.18 / 5.30.18	Failed Failed/ 5.30.18	n/a	6.13.18	07.11.18	07.11.18	-	-	COB	3,300,000.00		3,300,000.00	3,282,000.00		3,282,000.00	BARP / PCCI / COA / IAO	4.4.18	4.4.18	4.4.18	4.4.18	4.4.18	4.4.18		
Repairs and Maintenance (R & M) Expenses																														
GDS-62	Rehabilitation of Guard House, Checkpoints and Ranger Stations	AMP-Shopping 52.1 (a)	2.5.18 / 5.10.18 / 5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	150,000.00	150,000.00		132,143.00	132,143.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-63	Rehabilitation of existing equipment and fixtures except IT Equipment	AMP-Shopping 52.1(b)	6.22.18	6.22.18	n/a	n/a	n/a	n/a	n/a	n/a	7.12.18	n/a	n/a	n/a	COB	250,000.00	250,000.00		89,595.00	89,595.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-64	Repairs and Maintenance of Motor Vehicles	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	1,200,000.00	1,200,000.00		1,091,289.38	1,091,289.38		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-66	R & M of JHMC Cottage Complex (Cottages 624, 625/626, 627/628 and 629)	NP-Emergency Cases (53.2)	1.24.18 / 4.2.08 / 5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	165,000.00	165,000.00		31,591.00	31,591.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-67	R & M of CCA and Historical Core	AMP-Shopping 52.1(b)	1.24.18 / 1.31.18 / 6.22.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	300,000.00	300,000.00		195,012.00	195,012.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	various	
GDS-68	Upgrade, replacement, repairs and maintenance of IT and Network equipment	AMP-Shopping 52.1(b)	1.24.18 / 1.31.18 / 6.22.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	225,000.00	225,000.00		244,613.20	244,613.20		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-108	Anti-virus Software (70 users)	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18 / 6.29.18	Failed Failed/ 7.03.18	-	7.24.18	08.06.18	08.06.18	-	-	COB	80,000.00	80,000.00		34,344.00	34,344.00		BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18		
GDS-109	Electrification of Control Points and Ranger Stations	AMP-SVP	7.11.18	7.18.18	n/a	n/a	7.24.18	n/a	n/a	n/a	9.25.18	n/a	-	-	COB	200,000.00	200,000.00		136,224.00	136,224.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
Organizational Development (Training, Planning & Teambuilding Activities)																														
HRSD: Values Formation Activity																														
GDS-114	Values Formation - venue and representation	Lease of Real Property/Venue (53.10)	7.18.18	7.18.18	n/a	n/a	n/a	n/a	n/a	n/a	8.14.18	n/a	n/a	n/a	COB	130,000.00	130,000.00		115,410.00	115,410.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-115	Values Formation - tokens	AMP-Shopping 52.1(b)	7.18.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	2,000.00	2,000.00		2,000.00	2,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-119	Occupational Safety and Basic Life Support Training (representation)	AMP-SVP	5.16.18	5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	5.16.18	n/a	n/a	n/a	COB	50,000.00	50,000.00		15,000.00	15,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		
GDS-120	Fire Emergency and Earth Quake Drill (Camp wide drill) (representation)	AMP-SVP	11.27.18	11.27.18	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	n/a	n/a	COB	90,000.00	90,000.00		78,000.00	78,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		

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			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
GDS-121	Legal Awareness Seminar/Lecture Series	AMP-SVP	11.28.18	11.28.18	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	n/a	n/a	COB	126,000.00	126,000.00		108,607.00	108,607.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a		

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			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
HRSD: Team Building Activity																														
GDS-122	Team Building Activity - venue & representation expenses	Lease of Real Property/Venue (53.10)	10.3.18	10.03.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.24.18	n/a	n/a	n/a	COB	100,000.00	100,000.00		100,000.00	100,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-123	Team Building Activity - accommodation	Lease of Real Property/Venue (53.10)	10.3.18	10.03.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.24.18	n/a	n/a	n/a	COB	150,000.00	150,000.00		150,000.00	150,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-124	Team Building Activity - supplies & materials	AMP-Shopping 52.1(b)	10.03.18	10.03.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		49,700.00	49,700.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
HRSD: JHMC Anniversary Activity																														
GDS-125	JHMC Anniversary Activity- representation expenses	AMP-SVP	8.8.18	8.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9.11.18	n/a	n/a	n/a	COB	50,000.00	50,000.00		50,000.00	50,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-127	JHMC Year End Activity	AMP-Shopping 52.1(b)	11.28.18	11.30.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.7.18	n/a	n/a	n/a	COB	450,000.00	450,000.00		450,000.00	450,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
HRSD: Health & Wellness Activity																														
GDS-128	Health and Wellness - uniform	AMP-SVP	5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5.31.18	n/a	n/a	n/a	COB	60,000.00	60,000.00		42,000.00	42,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Aemics Trading
GDS-130	Health and Wellness - representation expenses	AMP-SVP	5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		48,000.00	48,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Tahican Chef Catering Svcs
GDS-131	Health and Wellness - supplies & materials	AMP-Shopping 52.1(b)	10.03.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11.29.18	n/a	n/a	n/a	COB	50,000.00	50,000.00		49,255.00	49,255.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-133	Quarterly Locators' Meeting - representation expenses	AMP-SVP	8.15.18	8.15.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9.11.18	n/a	-	-	COB	200,000.00	200,000.00		99,999.00	99,999.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-134	Annual Operations Planning - representation expenses	AMP-SVP	05.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6.5.18	n/a	-	-	COB	72,000.00	72,000.00		72,000.00	72,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-135	Fire Bridage Training- representation expenses	AMP-SVP	11.27.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12.8.18	n/a	-	-	COB	40,000.00	40,000.00		38,000.00	38,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-136	Venue Rental during BOD Planning	Lease of Real Property/Venue (53.10)	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	400,000.00	400,000.00		300,084.00	300,084.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GAD Plans, Activities and Programs																														
GDS-88	Tarpaulin printing for various GAD programs, plans and activities	AMP-SVP	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	10,000.00	10,000.00		3,360.00	3,360.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GAD: Seminar on Empowerment of Women & VAWC																														
GDS-142	Venue Rentals and Other Services	Lease of Real Property/Venue (53.10)	8.22.18	8.22.18	n/a	n/a	n/a	n/a	n/a	n/a	11.13.18	11.15.18	11.15.18	-	-	COB	140,000.00	140,000.00		108,980.00	108,980.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-143	T-Shirts for the Seminar on Empowerment of Women & Violence Against Women & Children	AMP-SVP	8.13.18	8.13.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.8.18	n/a	-	-	COB	60,000.00	60,000.00		55,350.00	55,350.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-144	Laptop for the Seminar on Empowerment of Women & Violence Against Women & Children & other GAD presentations	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18 / 6.29.18	Failed Failed/ 7.03.18	-	7.24.18	08.06.18	08.06.18				COB	50,000.00	50,000.00		42,772.40	42,772.40		BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	
GDS-145	Women's Forum - representation expenses	AMP-SVP	3.1.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3.20.18	n/a	n/a	n/a	COB	114,000.00	114,000.00		114,000.00	114,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	
GDS-146	Catering and Other Services	AMP-SVP	8.1.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	100,000.00	100,000.00		100,000.00	100,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	

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GDS-147	Ground Maintenance - (Mile-Hi Center, Cantinetta, Starbucks, IHG & other areas)	Public Bidding	-	-	-	-	-	-	-	-	-	-	-	-	CUSA	510,000.00	510,000.00		313,809.21	313,809.21		-	-	-	-	-	-	-	Existing contract is extended, hence procurement did not pushed through

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GDS-96	Solid Waste Collection-under BCDA contracts	Public Bidding	2.28.18	2.28.18	n/a	n/a	3.7.18	n/a	n/a	3.27.18	3.28.18	3.28.18	-	-	CUSA	780,000.00	780,000.00		616,500.00	616,500.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-98	Waste Collection Bins	AMP-Shopping 52.1(b)	2.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	CUSA	100,000.00	100,000.00		85,625.00	85,625.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-150	Creation of AVP for tourist & investors: includes script, storyboard direction, video shoot, voice over, photography shoot, background music & sound effects and physical copies	AMP-SVP	9.14.18	9.14.18	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	-	-	COB	200,000.00	200,000.00		190,000.00	190,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-151	40-Footer Container Van	AMP-SVP	8.14.18	8.14.18	n/a	n/a	n/a	n/a	n/a	n/a	-	n/a	-	-	COB	500,000.00		500,000.00	500,000.00	-	500,000.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-152	Network Security Appliance and Services	AMP-Shopping 52.1(b)	7.18.18	7.18.18	n/a	n/a	n/a	n/a	n/a	n/a	9.15.18	n/a	-	-	COB	200,000.00		200,000.00	188,248.37		188,248.37	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-153	Back-up Server	AMP-Shopping 52.1(b)	7.18.18	7.18.18	n/a	n/a	n/a	n/a	n/a	n/a	08.17.18	n/a	-	-	COB	200,000.00		200,000.00	198,570.00		198,570.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-154	Catering Services for 29 pax for the conduct of the in-house training on Procurement Law (BOD, BAC Members, Secretariat and TWG) on 25 October 2018 at the Bell House	AMP-SVP	10.09.18	10.09.18	n/a	n/a	n/a	n/a	n/a	n/a	-	n/a	-	-	COB	37,700.00	37,700.00		37,000.00	37,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-155	Canopy Tents (15 units): 4m x 4m size, 4 straight leg, polyester water-proof material, color white	AMP-Shopping 52.1(b)	11.27.18	11.27.18	n/a	n/a	n/a	n/a	n/a	n/a	12.28.18	n/a	-	-	COB	200,000.00	200,000.00		200,000.00	200,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
BDD: Forest Bathing Project																																	
GDS-157	Catering services for the forest bathing activity	AMP-SVP	6.21.18	6.21.18	n/a	n/a	n/a	n/a	n/a	n/a	-	n/a	-	-	COB	80,000.00	80,000.00		39,000.00	39,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
GDS-160	Siphoning Services	NP-Emergency Cases (53.2)	-	-	-	-	-	-	-	-	-	-	-	-	CUSA	780,000.00	780,000.00		682,000.00	682,000.00		-	-	-	-	-	-	-					
GDS-161	Catering services for meals and snacks during the 3rd Party Audit for ISO 19001:2015	AMP-SVP	11.13.18	11.13.18	n/a	n/a	n/a	n/a	n/a	n/a	12.27.18	n/a	-	-	COB	220,000.00	220,000.00		180,000.00	180,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a					
Sub-total C: GOODS AND SERVICES																23,547,450.00	16,754,950.00	6,792,500.00	19,110,524.33	12,559,120.36	6,551,403.97												
Sub-total A: Infrastructure Projects																8,143,000.00	1,400,000.00	6,743,000.00	6,136,361.28	1,194,328.85	4,942,032.43												
Sub-total B: Consulting Services																3,110,812.31	3,110,812.31	-	2,597,848.00	2,597,848.00													
Sub-total C: Goods and Services																23,547,450.00	16,754,950.00	6,792,500.00	19,110,524.33	12,559,120.36	6,551,403.97												
GRAND TOTAL (including CUSA & Adopt-A-Tree Project)																34,801,262.31	21,265,762.31	13,535,500.00	27,844,733.61	16,351,297.21	11,493,436.40												

Prepared by:

SGD.
EVANGELINE T. DOMINGO
BAC Secretariat

Verified by:

SGD.
LEA C. QUISOBEN - MAGUILAO
Head, BAC Secretariat

RECOMMENDING APPROVAL :

SGD.
JANE THERESA G. TABALINGCOS
BAC Chairperson

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CARRY - OVER PROJECTS FOR 2019 (For Supplemental)																																
	Rehabilitation of perimeter fences at JHSEZ	Public Bidding															COB	500,000.00	500,000.00													
	Consulting Services for Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan at the John Hay Management Corporation	Public Bidding															COB	495,000.00	495,000.00													
	Reconstruction of the Panagbenga Marker	AMP-SVP															COB	150,000.00	150,000.00													
	Signages	AMP-SVP															COB	120,000.00	120,000.00													
	LED Lights and Decorations	AMP-SVP															COB	500,000.00	500,000.00													
	Corporate Profile & Investors' Kit: includes photography, research, editing, artwork, design & layout, printing and collation using pocket folders (200 copies)	AMP-SVP															COB	500,000.00	500,000.00													
TOTAL																		1,265,000.00	1,265,000.00													
CANCELLED / DISCONTINUED PROJECTS :																																
CON-02	Risk Management Study	AMP-SVP															COB	330,000.00	330,000.00													
GDS-32	Steel signage (Adopt an Estero Water Body)	AMP-SVP															COB	10,800.00	10,800.00													
GDS-44	Services for tent rental (organize bazaar)	AMP-SVP															COB	60,000.00	60,000.00													
GDS-46	Representation expenses (organize bazaar)	AMP-SVP															COB	7,500.00	7,500.00													
GDS-47	Various grocery items (representation) (cultural presentation - gong festival)	AMP-SVP															COB	50,000.00	50,000.00													
GDS-69	Clicker (15 pcs/set) (annual sport tourism)	AMP-Shopping 52.1(b)															COB	2,000.00	2,000.00													
GDS-85	Tokens and contingencies (quarterly media relations)	AMP-Shopping 52.1(b)															COB	166,400.00	166,400.00													
GDS-86	Representation expenses (Press Conf / Kapihan)	AMP-SVP															COB	195,000.00	195,000.00													
GDS-132	Quarterly Performance Review - representation expenses (Planning, Trainings, Meetings)	AMP-SVP															COB	44,000.00	44,000.00													
GDS-148	Boomgate for Historical Core including installation	AMP-SVP															COB	70,000.00														
GDS-126	JHMC Anniversary Activity-supplies & materials	AMP-Shopping 52.1(b)															COB	10,000.00	10,000.00													

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GDS-158	JHSEZ Directional Signages	AMP-SVP													COB	250,000.00	250,000.00																
TOTAL																1,195,700.00	1,125,700.00	70,000.00															