



Certificate Number: AJA16-0059

24 JANUARY 2019

FOR :

THE HEAD OF PROCURING ENTITY (HOPE)

THRU

**ALLAN R. GARCIA** 

President and Chief Executive Officer

FROM

JANE THERESA G. TABALINGCOS

BAC Chairperson

SUBJECT:

**APP CY 2019** 

This is to respectfully submit the Annual Procurement Plan (APP) for CY 2019.

For consideration and approval of the Board.





## JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN FOR CY 2019 AS OF 25 JANUARY 2018

			REQUIR	ED BUDGET						PR	OCUF	EME	NT TI	MELI	INE				
	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	M	J	J	A	s	o	N	D	REMARKS
. INFRA	STRUCTURE PROJECTS																		
NFRA 01	Phase 2 Repair and Maintenance of Bell House Veranda	1	5,500,000.00	5,500,000.00	PB	BDD								1	- 7				
NFRA 02	Major Rehabilitation of JHSEZ Roads	1	62,100,000.00	62,100,000.00	PB	EAMD-PMD													
INFRA 03	JHMC Office Building	1	38,000,000.00	38,000,000.00	PB	EAMD-PMD													
NFRA 04	Rehabilitation of VOA Loghome No. 9	1	4,200,000.00	4,200,000.00	PB	EAMD-PMD													
INFRA 05	Rehabilitation of the damaged stairways leading to the Amphitheater.	1	500,000.00	500,000.00	SVP	BDD													
INFRA 06	Improvement of lighting system of the (additional lamp posts) Amphitheater, Cemetery of Negativism and Liberty Park	1	400,000.00	400,000.00	SVP	BDD	,												
INFRA 07	Restoration of the Totem Pole	1	40,000.00	40,000.00	SVP	BDD													
INFRA 08	Fabrication and installation of additional picnic tables and chairs at the Liberty Loop	1	100,000.00	100,000.00	SVP	BDD													
INFRA 09	Restoration of the Bell Amphitheater	1	5,000,000.00	5,000,000.00	PB	BDD													
INFRA 10	Repair of the pathway entrance of the Yellow Trail - Treetop entrance	1	200,000.00	200,000.00	SVP	BDD													
INFRA 11	Construction of Rainwater harvesting tanks at the JHMC Office Complex and Selected AOR	1	100,000.00	100,000.00	PB	EAMD-EMD				111									
INFRA 12	Extension of greenhouse No. 2 and composting facility, and repair of Gardener's bunkhouse	1	720,000.00	720,000.00	РВ	EAMD-EMD													
INFRA 13	Renovation of the Baguio Country Club Control Point	1	200,000.00	200,000.00	SVP	SSD													
	TOTAL INFRASTRUCTU	RE PROJE	ECTS _	117,060,000.00															
. CONSI	JLTING SERVICES								1								T		
	On-call Mechanical, Electronics, and Sanitary	1	360,000.00	360,000.00	SVP	EAMD-PMD					1								The state of the s
	Provision of Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan of JHMC	1	450,000.00	450,000.00	РВ	ASD-HRSD							2, 1	c					Continuing Procurement
CON 03	3rd Party Customer Satisfaction Feedback Validation	1	300,000.00	300,000.00	SVP	CRO				14 6									
	TOTAL CONSULTING	SERVICE	S	1,110,000.00													1		
C. GOOD	S (including Services)		NE 807 - 1					_								-			
	GENERAL SUPPORT AND OTHER SERV	<del></del>	T												-	-	-	-	
GDS 01	Security Services AOR 1	1	15,707,700.00	15,707,700.00	PB	SSD		-	-	-					-	+	-	+	
GDS 02	Security Services AOR 2	1	22,051,140.00	22,051,140.00	PB	SSD	٠,				h			L	L	1-4-			
GDS 03	Janitorial Services	1	1,750,000.00	1,750,000.00	PB	ASD-GSD			rocured ation w										
GDS 04	Siphoning Services	1	48,000.00	48,000.00	SVP	ASD-GSD		ļ											
<b>GDS 05</b>	Laundry Services	1	480,000.00	480,000.00	SVP	ASD-GSD													





			REQUI	RED BUDGET						PF	OCUE	REME	NT TI	MELI	NE				
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	M	A	М	J	J	A	s	0	N	D	
GDS 06	Solid Waste Collection (BCDA Cottages, Historical Core, CCA and JHMC Cottages)	1	240,000.00	240,000.00	SVP	ASD-GSD													
GDS 07	Solid Waste Collection (under BCDA/JHMC and Locators paying CUSA)	1	711,500.00	711,500.00	SVP	ВС													
GDS 08	Ground Maintenance Services (Locators paying CUSA)	1	612,000.00	612,000.00	SVP	ВС													
GDS 09	Disposal of Hazardous Wastes (Hazardous Waste Management)	1	170,000.00	170,000.00	SVP	EAMD-EMD													
GDS 10	Asbestos Building Survey, Fiber Identification, Asbestos levels in Air Quality Monitoring, and Sampling covering all JHMC office Cottages, Bell House and AIM	1	90,000.00	90,000.00	SVP	EAMD-EMD									= A				
GDS 11	Contract of Services for Gardening Services	1	699,200.00	699,200.00	PB	EAMD-EMD													
GDS 12	Contract of services for General Forest Care Services	1	665,000.00	665,000.00	РВ	EAMD-EMD													
GDS 13	Contract of services for the fabrication and installation of plant tags at the HC	1	40,000.00	40,000.00	SVP	EAMD-EMD													
GDS 14	Lumberjack Services for the Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ	1	270,000.00	270,000.00	NP-Emergency Cases	EAMD-EMD													ų.
GDS 15	Drug Testing (for employees)	1	24,000.00	24,000.00	SVP	ASD-HRSD													
	SUB-TOTAL: GENERAL SUPPORT AND OTH			43,558,540.00															
	VARIOUS OFFICE SUPPLIES, MATERIA	LS AND GOO	ODS																
GDS 16	Common Supplies and Equipment (CSE)	1	1,760,000.00	1,760,000.00	Agency to Agency (DBM- PS)	ASD-GSD													
GDS 10	Common Supplies and Equipment (CSE) CERTIFIED as NOT AVAILABLE AT DBM- PS	1	1,700,000.00	1,700,000.00	PB; 52.1(a); 52.1 (b); SVP	ASD-GSD			2/18										
GDS 17	Accountable Forms - Official Receipts	1	15,000.00	15,000.00	Agency to Agency (NPO)	FSD							7.7						Procurement in January and as the need arises
GDS 18	Accountable Forms - Permits	1	15,000.00	15,000.00	Direct Contracting	SEZAD													
GDS 19	Toners and Cartridges: Fuji Xerox Docu Centre S2010	5	16,000.00	80,000.00	Direct Contracting	SEZAD and BC													
GDS 20	Toners and Cartridges: Fuji Xerox, SC2020 Model	1 -	130,000.00	130,000.00	Direct Contracting	ocs							-		Ш				
GDS 21	Toners and Cartridges for the free photocopiers under MOA with Needink Sales and Services	1	310,000.00	310,000.00	Direct Contracting	ASD-GSD									7				
GDS 22	Supplies and materials for the Adopt-an - Estero MOA Compliance	1	23,400.00	23,400.00	52.1 (b)	EAMD-EMD													
GDS 23	Materials, supplies and equipment for the accomplishment of nursery management and plantation operations	1	90,000.00	90,000.00	52.1 (b)	EAMD-EMD			or the own		100000				1 1 1				
GDS 24	Automatic Voltage Regulator, heavy duty, single phase	1	20,000.00	20,000.00	52.1 (b)	ASD-GSD							and the second		Mentantin				
GDS 25	Supplies and materials for the Organized Bazaars	1	60,000.00	60,000.00	52.1 (b)	BDD													
GDS 26	Various supplies for the maintenance of the Lactation Station	1	15,000.00	15,000.00	52.1 (b)	GAD													

			REQUIR	ED BUDGET						PR	OCU	REME	NT T	IMEL	INE				
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	М	J	J	A	s	o	N	D	
GDS 27	Various supplies and materials for CUSA- paying locators	1	100,000.00	100,000.00	52.1 (b)	вс													
GDS 28	Supplies and Materials for the JHMC Anniversary Programs	1	10,000.00	10,000.00	52.1 (b)	ASD-HRSD													
GDS 29	Assorted grocery items for BOD Meetings	1	166,800.00	166,800.00	52.1 (b)	ocs													
GDS 30	Waste collection bins	1	100,000.00	100,000.00	SVP	BC													
GDS 31	Office Supplies for the Barangay Segregation Program	1	42,000.00	42,000.00	Agency to Agency (DBM- PS); 52.1 (b)	EAMD-LAMD													
GDS 32	Supplies and materials for hazardous waste	1	30,000.00	30,000.00	52.1 (b)	EAMD-EMD													
GDS 33	Inventory stickers and property tags	1	12,000.00	12,000.00	SVP	ASD-GSD													
GDS 34	5-gallon drinking water container, round	1	5,000.00	5,000.00	52.1 (b)	ASD-GSD													
GDS 35	Cottage amenities and supplies	1	45,000.00	45,000.00	52.1 (b)	ASD-GSD													
GDS 36	Tally Counter Hand- Held Clicker	12	150.00	1,800.00	52.1 (b)	BDD		-											
GDS 37	Various office supplies and materials for COA- JHMC Unit	1	40,000.00	40,000.00	Agency to Agency (PSDBM); 52.1 (b)	ASD-GSD													
GDS 38	Various supplies and materials for the conduct of Tourism events	1	20,000.00	20,000.00	52.1 (b)	BDD													
GDS 39	Various supplies and materials for the Forest Bathing (easel stand, literature floor stand and display grid)	1	57,500.00	57,500.00	52.1 (b)	BDD													322
GDS 40	LED Lights and Decorations	1	500,000.00	500,000.00	SVP	BDD			1							1	1		***************************************
GDS 41	Development of JHMC Investor's Kit	1	500,000.00	500,000.00	SVP	BDD								_	<b>†</b>	<b>†</b>			
	Materials for the JHMC Team Building	i	10,000.00	10,000.00	SVP	ASD-HRSD								<del>                                     </del>	<del>                                     </del>	<b>†</b>	1		
GDS 43	Various supplies and materials for the Brigada Eskwela Program	1	42,950.00	42,950.00	52.1 (b)	CRO			" 18			T, WE			V m			II. MI	
GDS 44	Air emission testing of generator sets	1	30,000.00	30,000.00	SVP	EAMD-EMD											1		
	SUB-TOTAL: VARIOUS OFFICE SUPPLIES, A	ATERIALS A		4,231,450.00															
	OFFICE EQUIPMENT, FURNITURE & FI	XTURES									<b>†</b>								
GDS 45	Planer, big, heavy duty	1 1	25,000.00	25,000.00	SVP	ASD-GSD			1					<del>                                     </del>	<del>                                     </del>	1	+		
GDS 46	Generator Set, heavy duty	i	500,000.00	500,000.00	SVP	ASD-GSD								_	<del>                                     </del>	1	_		
GDS 47	Tent (4-pole tent, polyester-waterproof fabric)	15	10,000.00	150,000.00	SVP	BDD							1-11						
GDS 48	Shredder for Composting Facility (Solid Waste Management)	1	65,000.00	65,000.00	SVP	EAMD-EMD												- T	
GDS 49	Portable Generator Set	1	100,000.00	100,000.00	SVP	SEZAD													
GDS 50	Movable/Modular Guard house	i	450,000.00	450,000.00	SVP	SSD		<u> </u>	1		<b>T</b>			1	1	1	1		
GDS 51	Road Barricades (Steel)	5	5,000.00	25,000.00	SVP	SSD								1	1	1	<b>†</b>		
GDS 52	CCTV (Ayala gate 1 & 2, BCCV Gate, Old Gate, CCA, Ticketing booth)	1	100,000.00	100,000.00	SVP	SSD						- 17							
GDS 53	Corporate Giveaways	1	400,000.00	400,000.00	SVP	CRO								1	<b>†</b>	_			
00000	SUB-TOTAL: OFFICE EQUIPMENT, FURNIT			1,815,000.00	241	CRO													
	ICT EQUIPMENT															<b>†</b>			
	Server RAM	1	10,000.00	10,000.00										-	_	<del>                                     </del>	+		
	Anti-virus software, license		60,000.00	60.000.00		<u> </u>								_		_			
														-	-		-		
GDS 54	Speaker		20,000.00	20,000.00	Public Bidding	ASD-ICTD			-	-			-	-		+	-		
	Laptop	5	50,000.00	250,000.00		-				-				-		+	+		
	Desktop Computer	1	45,000.00	45,000.00									-	-	-	-	-		
	Barcode Printer	1 1	38,000.00	38,000.00		l L		L									1	لــــا	





			REQUIR	ED BUDGET						PR	OCUE	REME	NT TI	MELI	NE				
AP CODE	GENERAL DESCRIPTION	QTY/SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	М	J	J	A	s	o	N	D	
GDS 54	Scanner	1	80,000.00	80,000.00	Public Bidding	ASD-ICTD													
	Dry-Erase Interactive Whiteboard Projector	1	45,000.00	45,000.00															
GDS 55	Autodesk collection apps	1	400,000.00	400,000.00	SVP	ASD-ICTD													
	SUB-TOTAL: ICT EQUIPMENT	- 25-2		948,000.00															
000.44	TOKENS/ GIVEAWAYS/ PRIZES															-		_	
GDS 56	PIPP Meetings		52,000.00	52,000.00	52.1 (b)	BDD										-			
	Health and Human Rights Linking Diversity	1	20,000.00	20,000.00	52.1 (b)	CRO													
GDS 58	Press Conferences/ Kapihan Sanitation Cutting of 30 dead, pest-infested	1	150,000.00	150,000.00	SVP	CRO					as	the ne	ed aris	es					
GDS 59	trees within the JHSEZ	1	28,000.00	28,000.00	SVP	EAMD-EMD													
GDS 60	Prizes for the Health and Wellness Program	111	10,000.00	10,000.00	SVP	ASD-HRSD													
GDS 61	Prizes for the Camp John Hay Anniversary celebration	1	60,000.00	60,000.00	SVP	CRO													
GDS 62	JHMC Anniversary Program (for service awardees)	1	40,000.00	40,000.00	SVP	ASD-HRSD	ř							4					12.1 (74 (82
GDS 63	JHMC Anniversary Program (for employees)	1	50,000.00	50,000.00	SVP	ASD-HRSD													
	SUB-TOTAL: TOKENS GIVEAWAYS PRIZES			410,000.00															
	T-SHIRT/ UNIFORM WITH PRINTING																		
	Shirts & Jackets uniform	1	90,000.00	90,000.00	SVP	CPU (QMS)	1.0												
GDS 65	Health and Wellness Uniform, drifit	1	40,000.00	40,000.00	SVP	ASD-HRSD													
	SUB-TOTAL: T-SHIRT UNIFORM WITH PRI	NTING	- 326	130,000.00															
	OTHER GOODS & SERVICES																		
GDS 66	Tree Marker	50	1,500.00	75,000.00	SVP	BDD													
GDS 67	Tree Seedlings to enhance JHMC arboretum	1	3,000.00	3,000.00	SVP	EAMD-EMD													
GDS 68	Van rentals for PIPP meetings	2	7,500.00	15,000.00	SVP	BDD													
GDS 69	Vehicle rentals for Board and Management Strategic Planning	1	50,000.00	50,000.00	SVP	ocs	17					- 15	is T						
GDS 70	Steel Signages for EMS Campaigns	1	45,000.00	45,000.00	SVP	EAMD-EMD													
GDS 71	Newspaper Subscriptions	1	37,500.00	37,500.00	SVP	ASD-GSD													
GDS 72	Glass-type plaque (printing of Quality Policy)	7	10,000.00	70,000.00	SVP	CPU (QMS)	Ar Hills (1866				YEAR'S			e lowning					
GDS 73	Venue rentals for the Health and Wellness	1	40,000.00	40,000.00	SVP	ASD-HRSD													
GDS 74	DENRO and PCO-Related expenditures (Laboratory and Physico-medical exams of DENROs)	. 1	30,000.00	30,000.00	SVP	EAMD-EMD								11016			7		
	SUB-TOTAL: OTHER GOODS & SERVICES			365,500.00															
	COMMUNICATION-RELATED EXPENSI	ES																	
GDS 75	Webhosting		60,000.00	60,000.00	SVP	ASD-ICTD												-	
GDS 76	Domain Name	l l	2,000.00	2,000.00	SVP	ASD-ICTD													
GDS 77	SSL Certificate	1	18,000.00	18,000.00	SVP	ASD-ICTD													
GDS 78	Corporate email subscription	Z FI LL	140,000.00	140,000.00	Direct Contracting	ASD-ICTD					11								
GDS 79	Network security	1	120,000.00	120,000.00	SVP	ASD-ICTD											7		
GDS 80	Internet application (main office, CCA & Historical Core)	1	200,000.00	200,000.00	SVP	ASD-ICTD				= 01				1	-			-	
GDS 81	Updating of the Document Management System	1	300,000.00	300,000.00	SVP	ASD-ICTD													
GDS 82	Development of the JHMC Website	1	80,000.00	80,000.00	SVP	ASD-ICTD							-						
	SUB-TOTAL: COMMUNICATION-RELATED	EXPENSES	55,555,56	920,000.00															





			REQUII	RED BUDGET	•					P	ROCU	REM	ENT T	IMI	CLINE					
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	М	J	J	I	S	T	0	N	D	
	VARIOUS REPAIR & MAINTENANCE EX	PENSES																		
GDS 83	Rehabilitation of Guard Houses, Checkpoints and Ranger Stations	1	97,000.00	97,000.00	52.1 (a); 52.1 (b)	ASD-GSD					(а	s the r	eed ari	ises)			MINISTER OF			
GDS 84	Rehabilitation of existing equipment, furniture and fixtures, except IT equipment	1	230,000.00	230,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD			***************************************		(a	s the r	eed ari	ises)						
GDS 85	Repairs, replacements and upgrade of ICT equipment	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-ICTD					(a	s the r	eed ari	ises)						
GDS 86	JHMC Office Complex (Cottages 624, 625/626, 627/628 and 629)	1	150,000.00	150,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD					(a	s the r	eed ari	ises)						
GDS 87	Pest and Termite Control Application Services	1	203,000.00	203,000.00	SVP	ASD-GSD						T	T	T	T	Т	П	-		
GDS 88	Transportation Equipment	1	1,300,000.00	1,300,000.00	DC (CASA); 52.1 (a), 52.1 (b) & SVP (outside CASA)	ASD-GSD	(prog	gramm	ed Pre	venti	ve Mai	ntenan	ce Serv	vices	or PM	S; as t	the n	eed a	rises)	
GDS 89	CCA and Historical Core areas	1	200,000.00	200,000.00	52.1 (a); 52.1 (b); SVP	ASD-GSD					(a	s the r	eed ari	ises)					17,18	
	SUB-TOTAL: VARIOUS REPAIR & MAINTEN	ANCE EXPEN	SES	2,380,000.00	, //															
	VARIOUS CATERING SERVICES																			
GDS 90	Board and Committee meetings in Baguio City	1	35,000.00	35,000.00	SVP	ocs								T						
GDS 91	R.A. 9184 Awareness Training with BOD	1	80,000.00	80,000.00	SVP	ASD-HRSD								1					77	
GDS 92	JHMC Tree planting activities	1	25,000.00	25,000.00	SVP	EAMD-EMD														
GDS 93	Tree planting activity with JHMC stakeholders	1	10,000.00	10,000.00	SVP	EAMD-EMD														
GDS 94	PIPP Meeting hosted by JHMC	1	291,000.00	291,000.00	SVP	BDD	-150				7				F 114					
GDS 95	Conduct of Tourism events	1	180,000.00	180,000.00	SVP	BDD	1200													
GDS 96	Conduct of Asset Disposition meetings	1	200,000.00	200,000.00	SVP	BDD														
GDS 97	Women's Month Celebration at the Bell House	1	100,000.00	100,000.00	SVP	GAD								T						
GDS 98	Quality Week including pre and post- events	1	10,000.00	10,000.00	SVP	CPU (QMS)														
GDS 99	GFPS meetings at the Bell House	1	16,400.00	16,400.00	SVP	GAD														
GDS 100	Brigada Eskwela Program for five (5) schools	1	56,250.00	56,250.00	SVP	CRO														
GDS 101	Barangayan Program	1	60,000.00	60,000.00	SVP	CRO	- North									T				
GDS 102	Environmental Awareness/Campaigns	1	30,000.00	30,000.00	SVP	CRO														
GDS 103	Health and Human Rights Linking Diversity	1	18,000.00	18,000.00	SVP	CRO														
GDS 104	Camp John Hay Anniversary Celebration	1	90,000.00	90,000.00	SVP	CRO														
GDS 105	Baguio City Futures Lab Meals and collaboration activities with other government and non-government agencies	4	12,500.00	50,000.00	SVP	CRO														
GDS 106	Sustaining the JHMC EMS Certification to ISO 14001:2015	1	70,000.00	70,000.00	SVP	EAMD-EMD					a	s the n	eed ari	ises						
GDS 107	Earth Month, Earth Day and other Environment Events / Celebration	1	40,000.00	40,000.00	SVP	EAMD-EMD														
GDS 108	Adopt An Estero MOA Compliance (IEC campaigns & clean-up Drive)	1	76,600.00	76,600.00	SVP	EAMD-EMD	2.1													
GDS 109	Sanitation Cutting within JHMC's AOR for monitoring sessions and meetings	1	36,000.00	36,000.00	SVP	EAMD-EMD												it.		
GDS 110	Health and Wellness Opening Program	1	10,000.00	10,000.00	SVP	ASD-HRSD								I		T				
The state of the s	Quarterly Staff Meeting	1	180,000.00	180,000.00	SVP	ASD-HRSD								T	Part I					
	JHMC 25th Anniversary Program	1	50,000.00	50,000.00	SVP	ASD-HRSD				NAME OF TAXABLE PARTY.						draw more		No.	and the same of th	
	Year-end Activity (including other services)	1	450,000.00	450,000.00	SVP	ASD-HRSD								Ι						
GDS 114	Quarterly Locators Meeting	4	50,000.00	200,000.00	SVP	SEZAD										T			3	





			REQUIR	ED BUDGET						PR	OCUF	REME	NT TI	MELI	NE				<u> </u>
PAP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	M	J	J	A	s	o	N	D	
GDS 115	Quarterly Meeting of the Unified Security Shield of Camp John Hay	4	15,000.00	60,000.00	SVP	SSD													
GDS 116	Quarterly coordination meeting with the agencies to ensure that illegal squatting activities inside the CJH will be addressed.	4	6,000.00	24,000.00	SVP	SSD													
GDS 117	Arboretum activities	1	3,500.00	3,500.00	SVP	EAMD-EMD													
GDS 118	Validation Survey of 2016-2017 Plantation areas	1	8,500.00	8,500.00	SVP	EAMD-EMD													
GDS 119	Dendrology & Biodiversity assessment	1	9,750.00	9,750.00	SVP	EAMD-EMD													
GDS 120	Nursery and Plantation Management Training	1	6,000.00	6,000.00	SVP	EAMD-EMD													
GDS 121	Firearms Familiarization and Markmanship for SSD personnel	1	10,800.00	10,800.00	SVP	ASD-HRSD	Ä,						T T						
GDS 122	High and Low Rescue Angle Training	1	35,000.00	35,000.00	SVP	ASD-HRSD								T. V.					
GDS 123	Occupational Safety and Basic Life Support Training	1	33,750.00	33,750.00	SVP	ASD-HRSD			1										
GDS 124	Hillside Barangay Segregation: meetings of the Executive Committee, Arbitration and Awards Committee and Project Management Office	1	210,000.00	210,000.00	SVP	EAMD-LAMD													
GDS 125	Portion of Country Club, Greenwater Village and Upper Dagsian Barangay Segregation: meetings of the Executive Committee, Arbitration and Awards Committee and Project Management Office	1	222,000.00	222,000.00	SVP	EAMD-LAMD													
GDS 126	Breast and Prostate Cancer Awareness Walk and Talk (including other services)	1	100,000.00	100,000.00	SVP	GAD	7.8		W.		le im								
	SUB-TOTAL: VARIOUS CATERING SERVICE ACTIVITIES	S INCLUDING	3 IN-HOUSE	3,087,550.00															
	VENUE RENTALS (including MEALS) for																E- 711		
GDS 127	Board and Committee Meetings in Baguio City	6	32,000.00	192,000.00	LRPV	OCS													
GDS 128	Conduct of the Annual Operations and Budget Planning	1	180,000.00	180,000.00	LRPV	CPU		1,117	60 Fast and 12 17		# TT					ot es			
GDS 129	Management/Tactical Planning	1	108,000.00	108,000.00	LRPV	CPU													
	Quarterly Performance Review	3	63,000.00	189,000.00	LRPV	CPU													
	Management Review	1	100,000.00	100,000.00	LRPV	CPU (QMS)													
	Public and Media Relations activity meetings	1	250,000.00	250,000.00	LRPV	CRO		1			as	the ne	ed aris	es					
GDS 133	Press Conferences/ Kapihan	1	150,000.00	150,000.00	LRPV	CRO													
GDS 134	Violence against Women and Children (including other services)	1	100,000.00	100,000.00	LRPV	GAD								1 Lg				1-	
GDS 135	Employees HIV Awareness, etc (including other services)	1	80,000.00	80,000.00	LRPV	GAD													
GDS 136	Barangay Based Firefighting Training (including other services)	1	70,000.00	70,000.00	LRPV	GAD													
188	SUB-TOTAL: VENUE RENTALS (including MI	(ALS) for ACT	VITIES HELD																
	WITHIN BAGUIO CITY	100.000		1,419,000.00											100				
	VENUE RENTALS (including MEALS) for	ACTIVITIES	HELD OUTSIDE B	AGUIO CITY															
GDS 137	Lease of Venue (room accomodation, meals and function room) for Board and Management Strategic Planning	1	400,000.00	400,000.00	LRPV	ocs													
GDS 138	Team Building	1	290,000.00	290,000.00	LRPV	ASD-HRSD		<b>—</b>											
323.03	SUB-TOTAL: VENUE RENTALS (including MI	ALS) for ACT		Maria Company		THE THEOD													
	OUTSIDE BAGUIO CITY			690,000.00													12		





			REQUIR	ED BUDGET						PR	OCUF	REME	NT TI	MEL	NE				
AP CODE	GENERAL DESCRIPTION	QTY/ SIZE/ LOT	UNIT COST	TOTAL COST	MODE	IMPLEMENTIN G UNIT/S	J	F	М	A	M	J	J	A	s	0	N	D	
	TARPAULIN PRINTING																-		
GDS 139	Tarpaulin printing for Forest Bathing	1	5,700.00	5,700.00	SVP	BDD								1,000					
GDS 140	Tarpaulin printing for Building Permits issued by JHSEZ-OBO	1	6,000.00	6,000.00	SVP	EAMD-PMD													
GDS 141	Tarpaulin printing - (Annual Performance Commitment, revised Citizen's Charter, CSC Requirements and Planning activities)	1	10,000.00	10,000.00	SVP	CPU					-7								
GDS 142	Brigada Eskwela Tarpaulin, full color	1	800.00	800.00	SVP	CRO												= 17	
GDS 143	Health and Human Rights Linking Diversity, full color	3	800.00	2,400.00	SVP	CRO							11.7			M		- 10.4	
GDS 144	Tarpaulin printouts for EMS Campaigns	1	3,000.00	3,000.00	SVP	EAMD-EMD													
3DS 145	Printing cost for taurpaulin (labor Center)	1	15,000.00	15,000.00	SVP	SEZAD					10-10		100						
	SUB-TOTAL: TARPAULIN PRINTING			42,900.00															
	OTHER PRINTING & BINDING SERVICE	ES								111111									
GDS 146	Business Cards for BOD	1	25,000.00	25,000.00	SVP	OCS													
GDS 147	Printing of IEC Materials	1	24,000.00	24,000.00	SVP	GAD									The state of				
3DS 148	Brochure printing for Forest Bathing	1	35,000.00	35,000.00	SVP	BDD													
GDS 149	Printing & Reproduction Services of plans and other related documents (Barangay Segregation)	25	200.00	5,000.00	SVP	EAMD-LAMD													
GDS 150	Tarpaulin printing for various notices	1	19,000.00	19,000.00	SVP	JHMC										111			
DS 151	Printing of JHMC Letterhead, full color	1	70,000.00	70,000.00	SVP	ASD-ICTD											in Table		
3DS 152	Various binding and reproduction expenses	1	270,000.00	270,000.00	SVP	JHMC	A Market												
	SUB-TOTAL: OTHER PRINTING & BINDING	SERVICES		448,000.00															
	PUBLICATIONS/ADVERTORIALS																	Tallet 1	
GDS 153	PUBLIC RELATIONS, black and white, in a newspaper of general circulation	4	11,000.00	44,000.00	SVP	CRO										H M			
GDS 154	HRSD advertisements	1	20,000.00	20,000.00	SVP	ASD-HRSD													
GDS 155	Publication for Job Fairs, openings, workshops	1	25,000.00	25,000.00	SVP	SEZAD		-9 E											
GDS 156	BAC Publications	1	146,000.00	146,000.00	SVP	BAC													
	SUB-TOTAL: PUBLICATIONS ADVERTORIA	LS		235,000.00	100														
	TOTAL GOODS AND	SERVICE.	S	60,680,940,00															High 337

TOTAL INFRASTRUCTURE PROJECTS TOTAL CONSULTING SERVICES TOTAL GOODS AND SERVICES **TOTAL PROCURABLES FOR CY 2019** 

117,060,000.00 1,110,000.00 60,680,940.00 178,850,940.00

Consolidated by:

LEA C. QUISOBEN MAGUILAC HEAD, BAC Secretariat

Certified by:

JANE THERESA G/TABALINGCOS CHAIRPERSON, Bids and Awards Committee