

## SECRETARY'S CERTIFICATE

REPUBLIC OF THE PHILIPPINES) Sc.

Baguio City )

I, **TEDDY ESTEBAN F. RIGOROSO**, of legal age, married, with office address at the Rigoroso Galindez and Rabino Law Offices, 901 Fil Garcia Tower, 140 Kalayaan Avenue, Diliman, Quezon City, Metro Manila, Philippines, being the Corporate Secretary of JHMC, after having been duly sworn in accordance with law, hereby CERTIFY, that during the Referendum of the JHMC Board of Directors conducted on July 11, 2019, the following Board Resolution is hereby passed and approved by majority vote:

*John Hay Management Corporation  
Board Resolution No. 2019-0711-144*

Resolve, as it is hereby resolved, that the **John Hay Management Corporation ("JHMC") Board of Directors** hereby approves the Procurement Monitoring Report for the First Semester of CY 2019; and

Resolved, finally, that this Resolution shall take effect immediately on July 11, 2019, 2019 and shall supersede all prior JHMC resolutions, instructions, memoranda, deeds or instruments inconsistent herewith.

This certification is subject to the final approval of the Minutes of the July 22, 2019 JHMC Board meeting.

IN WITNESS WHEREOF, I have set my hand this JUL 12 2019 day of 2019 in Baguio City.

**ATTY. TEDDY ESTEBAN F. RIGOROSO**  
Corporate Secretary

**SUBSCRIBED AND SWORN TO** before me this JUL 12 2019 day of 2019 in Baguio City,  
affiant exhibiting to me his IBP Identification Card No. 42240.

Doc No.: 116  
Page No.: 25  
Book No.: 14  
Series of 2019

**ANTOINETTE E. REYES**  
Notary Public for and in the City of Baguio  
Until December 31, 2020  
2F Security Bank Building, Abanao, Baguio City  
PTR NO. 3892187; Baguio City-12/6/18  
ROLL NO. 56762-April 30, 2009  
IBP No. 08251 (Lifetime)-April 14, 2009-O.R. 788002  
Notarial Commission No. 12-NC-19-R;1/3/19

**JOHN HAY MANAGEMENT CORPORATION  
PROCUREMENT MONITORING REPORT FOR CY 2019  
FOR JANUARY TO JUNE 2019 (1ST SEMESTER)**

| CODE (PAP)                                | PROCUREMENT PROGRAM / PROJECT   | PROCUREMENT METHOD | Actual Procurement Activity |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       | Source of Funds | ABC (PhP) |              |              | Contract Cost (PhP) |              |              | List of Invited Observers | Date of Receipt of Invitation  |                  |                |           |                                | Remarks (Explaining changes from the APP) |         |  |  |  |
|---|---|--------------------|-----------------------------|----------------------------------|--------------|-------------------|-----------------------------|---------------------|------------|-----------------|------------------|-------------------|---------------------|-------------------------|-------|-----------------|-----------|--------------|--------------|---------------------|--------------|--------------|---------------------------|--------------------------------|------------------|----------------|-----------|--------------------------------|---|---------|--|--|--|
|   |   |                    | Pre-Proc Conference         | Ads/Post of Inv                  | Pre-bid Conf | Eligibility Check | Sub/Open of Bids            | Bid Evaluation      | Post Qual  | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Total |                 | MOOE      | CO           | Total        | MOOE                | CO           | Pre-bid Conf |                           | Eligibility Check              | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance |   |         |  |  |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>   |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              |              |                     |              |              |                           |                                |                  |                |           |                                |   |         |  |  |  |
| <b>A. INFRASTRUCTURE PROJECTS</b>         |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              |              |                     |              |              |                           |                                |                  |                |           |                                |   |         |  |  |  |
| INFRA 01                                  | Phase 2 Repair and Maintenance of Bell House Veranda  | PB                 | 5.08.19                     | 5.10-29.19                       | 5.15.19      | n/a               | 5.29.19                     | 5.30-31.19          | 6.10-11.19 |                 |                  |                   |                     |                         |       |                 | COB       | 5,500,000.00 |              | 5,500,000.00        | 5,349,557.06 |              | 5,349,557.06              | IAO / COA / PICE / BARP / BCDA | 5.08.19          | 5.08.19        | 5.08.19   | 5.08.19                        | 5.08.19                                   | 5.08.19 |  |  |  |
| INFRA 04                                  | Rehabilitation of VOA Lighthouse No. 9  | PB                 | 2.21.19                     | 2.22-3.01/19                     | 3.6.19       | n/a               | 3.18.19                     | 3.19-20.19          | 3.21-32.19 | 5.24.19         |                  |                   |                     |                         |       |                 | COB       | 4,200,000.00 |              | 4,200,000.00        | 3,349,828.78 |              | 3,349,828.78              | IAO / COA / BCDA / BARP / PICE | 3.5.19           | 3.5.19         | 3.5.19    | 3.5.19                         | 3.5.19                                    | 3.5.19  |  |  |  |
| <b>SUB - TOTAL</b>                        |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              | 9,700,000.00 |                     | 9,700,000.00 | 8,699,385.84 |                           | 8,699,385.84                   |                  |                |           |                                |   |         |  |  |  |
| <b>B. CONSULTING SERVICES</b>             |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              |              |                     |              |              |                           |                                |                  |                |           |                                |   |         |  |  |  |
| CON 03                                    | 3rd Party Customer Satisfaction Feedback Validation   | SVP                |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 300,000.00   | 300,000.00   |                     | 290,000.00   | 290,000.00   |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |
| CON 04                                    | Design and Development of Document Tracking System  | SVP                |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 300,000.00   | 300,000.00   |                     | 270,000.00   | 270,000.00   |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |
| <b>SUB - TOTAL</b>                        |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              | 600,000.00   | 600,000.00          |              | 560,000.00   | 560,000.00                |                                |                  |                |           |                                |   |         |  |  |  |
| <b>C. GOODS (including Services)</b>      |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              |              |                     |              |              |                           |                                |                  |                |           |                                |   |         |  |  |  |
| <b>GENERAL SUPPORT AND OTHER SERVICES</b> |   |                    |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 |           |              |              |                     |              |              |                           |                                |                  |                |           |                                |   |         |  |  |  |
| GDS 04                                    | Siphoning Services  | SVP                |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 48,000.00    | 48,000.00    |                     | 43,000.00    | 43,000.00    |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |
| GDS 05                                    | Laundry Services  | SVP                |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 480,000.00   | 480,000.00   |                     | 475,000.00   | 475,000.00   |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |
| GDS 07                                    | Solid Waste Collection (charged under CUSA fees)  | SVP                |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 574,500.00   | 574,500.00   |                     | 574,300.00   | 574,300.00   |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |
| GDS 11                                    | Contract of Services for Gardening Services   | PB                 | 1.23.19 / 3.27.19           | 1.31 to 2.6.19 / 3.28 to 4.10.19 | 2.6.19       |                   | 2.1-13.19 / 3.28 to 4.10.19 | Failed / 4.11-12.19 | 4.15-16.19 | 5.31.19         |                  |                   |                     |                         |       |                 | COB       | 466,133.00   | 466,133.00   |                     | 465,799.24   | 465,799.24   |                           | IAO / COA / BCDA / BARP / EBCC | 1.18.19          | 1.18.19        | 1.18.19   | 1.18.19                        | 1.18.19                                   | 1.18.19 |  |  |  |
| GDS 14                                    | Lumberjack Services for the Sanitation Cutting of 30 dead, pest-infested trees within the JHSEZ | NP-Emergency Cases |                             |                                  |              |                   |                             |                     |            |                 |                  |                   |                     |                         |       |                 | COB       | 270,000.00   | 270,000.00   |                     | 165,000.00   | 165,000.00   |                           | IAO / COA                      |                  |                |           |                                |   |         |  |  |  |

| CODE (PAP)  | PROCUREMENT PROGRAM/ PROJECT   | PROCUREMENT METHOD          | Actual Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | ABC (PhP) |              |              | Contract Cost (PhP) |            |            | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |                                |
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|   |  |                             | Pre-Proc Conference         | Ads/Post of Bids | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total     | MOOE         | CO           | Total               | MOOE       | CO         |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |   | Delivery/Completion/Acceptance |
| <b>VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS</b> |  |                             |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 |           |              |              |                     |            |            |                           |                               |                   |                  |                |           |   |                                |
| GD8 16  | Common Supplies and Equipment (CSE)  | Agency to Agency (DBM-PS)   |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 73,928.00    | 73,928.00    |                     | 73,928.00  | 73,928.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
|   | Common Supplies and Equipment (CSE) CERTIFIED as NOT AVAILABLE AT DBM-PS                                     | PB, 52.1 (a), 52.1 (b), SVP |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 1,011,168.57 | 1,011,168.57 |                     | 17,530.00  | 17,530.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 17  | Accountable Forms - Official Receipts  | Agency to Agency (NPO)      |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 15,000.00    | 15,000.00    |                     | 15,000.00  | 15,000.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 22  | Supplies and materials for the Adopt-an -Estero MOA Compliance   | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 23,400.00    | 23,400.00    |                     | 22,615.00  | 22,615.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 23  | Materials, supplies and equipment for the accomplishment of nursery management and plantation operations     | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 90,000.00    | 90,000.00    |                     | 89,250.00  | 89,250.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 24  | Automatic Voltage Regulator, heavy duty, single phase  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 20,000.00    | 20,000.00    |                     | 10,972.00  | 10,972.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 25  | Supplies and materials for the Organized Bazaars   | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 60,000.00    | 60,000.00    |                     | 57,735.00  | 57,735.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 29  | Assorted grocery items for BOD Meetings  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 166,800.00   | 166,800.00   |                     | 59,100.00  | 59,100.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 32  | Supplies and materials for hazardous waste management  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 30,000.00    | 30,000.00    |                     | 29,900.00  | 29,900.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 34  | 5-gallon drinking water container, round   | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 5,000.00     | 5,000.00     |                     | 3,750.00   | 3,750.00   |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 36  | Tally Counter Hand-Held Clicker  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 1,800.00     | 1,800.00     |                     | 1,800.00   | 1,800.00   |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 38  | Various supplies and materials for the conduct of Tourism events   | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 20,000.00    | 20,000.00    |                     | 18,860.00  | 18,860.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 39  | Various supplies and materials for the Forest Bathing (easel stand, literature floor stand and display grid) | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 57,500.00    | 57,500.00    |                     | 57,300.00  | 57,300.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 43  | Various supplies and materials for the Brigada Eskwela Program   | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 42,950.00    | 42,950.00    |                     | 42,750.00  | 42,750.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| <b>OFFICE EQUIPMENT, FURNITURE &amp; FIXTURES</b>   |  |                             |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 |           |              |              |                     |            |            |                           |                               |                   |                  |                |           |   |                                |
| GD8 46  | Generator Set, heavy duty  | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 500,000.00   | 500,000.00   |                     | 460,000.00 | 460,000.00 |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 47  | Tent (4-pole tent, polyester-waterproof fabric)  | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 150,000.00   | 150,000.00   |                     | 141,000.00 | 141,000.00 |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 48  | Shredder for Composting Facility (Solid Waste Management)  | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 65,000.00    | 65,000.00    |                     | 45,000.00  | 45,000.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 49  | Portable Generator Set   | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 100,000.00   | 100,000.00   |                     | 72,000.00  | 72,000.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 51  | Road Barricades (Steel)  | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 25,000.00    | 25,000.00    |                     | 25,000.00  | 25,000.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| <b>TOKENS/ GIVEAWAYS/ PRIZES</b>                    |  |                             |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 |           |              |              |                     |            |            |                           |                               |                   |                  |                |           |   |                                |
| GD8 56  | PIPP Meetings  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 52,000.00    | 52,000.00    |                     | 51,450.00  | 51,450.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 57  | Health and Human Rights Linking Diversity  | 52.1 (b)                    |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 20,000.00    | 20,000.00    |                     | 9,600.00   | 9,600.00   |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 58  | Press Conferences/ Kapitlan  | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 150,000.00   | 150,000.00   |                     | 74,250.00  | 74,250.00  |                           |                               |                   |                  |                |           |   | IAO / COA                      |
| GD8 60  | Prizes for the Health and Wellness Program   | SVP                         |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | COB       | 10,000.00    | 10,000.00    |                     | 4,800.00   | 4,800.00   |                           |                               |                   |                  |                |           |   | IAO / COA                      |



| CODE (PAP)  | PROCUREMENT PROGRAM / PROJECT  | PROCUREMENT METHOD | Actual Procurement Activity |               |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |                                |
|---|--|--------------------|-----------------------------|---------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|--------------------------------|
|   |  |                    | Pre-Proc Conference         | Ads/Post of B | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total      | MOOE       | CO | Total               | MOOE       | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |   | Delivery/Completion/Acceptance |
| VARIOUS CATERING SERVICES INCLUDING IN-HOUSE ACTIVITIES |  |                    |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |   |                                |
| GDS 02  | Press Conferences/Kapitan  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 75,000.00  | 75,000.00  |    | 69,250.00           | 69,250.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 92  | JHMC Tree planting activities  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 25,000.00  | 25,000.00  |    | 20,000.00           | 20,000.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 94  | PIPP Meeting hosted by JHMC  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 291,000.00 | 291,000.00 |    | 252,000.00          | 252,000.00 |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 95  | Conduct of Tourism events  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 180,000.00 | 180,000.00 |    | 156,000.00          | 156,000.00 |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 96  | Conduct of Asset Disposition meetings  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 200,000.00 | 200,000.00 |    | 188,000.00          | 188,000.00 |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 97  | Women's Month Celebration at the Bell House  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 100,000.00 | 100,000.00 |    | 89,200.00           | 89,200.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 100   | Brigada Eskwela Program for five (5) schools   | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 56,250.00  | 56,250.00  |    | 46,250.00           | 46,250.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 103   | Health and Human Rights Linking Diversity  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 18,000.00  | 18,000.00  |    | 17,000.00           | 17,000.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 105   | Baguio City Futures Lab Meals and collaboration activities with other government and non-government agencies | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 50,000.00  | 50,000.00  |    | 30,000.00           | 30,000.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 107   | Earth Month, Earth Day and other Environment Events / Celebrations   | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 40,000.00  | 40,000.00  |    | 16,450.00           | 16,450.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 109   | Sanitation Cutting within JHMC's ACR for monitoring sessions and meetings                                    | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 36,000.00  | 36,000.00  |    | 34,500.00           | 34,500.00  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 110   | Health and Wellness Opening Program  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 10,000.00  | 10,000.00  |    | 8,000.00            | 8,000.00   |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 111   | Quarterly Staff Meeting  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 180,000.00 | 180,000.00 |    | 49,999.50           | 49,999.50  |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 114   | Quarterly Locators Meeting   | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 200,000.00 | 200,000.00 |    | 196,399.50          | 196,399.50 |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 119   | Dendrology & Biodiversity assessment training  | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 9,750.00   | 9,750.00   |    | 9,000.00            | 9,000.00   |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |
| GDS 120   | Nursery and Plantation Management Training   | SVP                |                             |               |              |                   |                  |                |           |                 |                  |                   |                     |                         | COB             | 6,000.00   | 6,000.00   |    | 6,000.00            | 6,000.00   |    |                           |                               |                   |                  |                |           | IAO / COA                                 |                                |

| CODE (PAP)  | PROCUREMENT PROGRAM / PROJECT  | PROCUREMENT METHOD | Actual Procurement Activity |                 |              |                   |                  |                |           |                 |                  |                   |                     | Source of Funds | ABC (PhP)                            |               |      | Contract Cost (PhP) |              |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                | Remarks (Explaining changes from the APP) |           |
|---|--|--------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|--------------------------------------|---------------|------|---------------------|--------------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|-----------|
|   |  |                    | Pre-Proc Conference         | Ads/Post of III | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance              | Total         | MOOE | CO                  | Total        | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |   | Post Qual |
| <b>VENUE RENTALS (Including MEALS) for ACTIVITIES HELD WITHIN BAGUIO CITY</b> |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 |                                      |               |      |                     |              |      |                           |                               |              |                   |                  |                |   |           |
| GDS 127   | Board and Committee Meetings in Baguio City  | LRPV               |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 192,000.00                           | 192,000.00    |      | 190,800.00          | 190,800.00   |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| GDS 136   | Barangay Based Firefighting Training (including other services)  | LRPV               |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 70,000.00                            | 70,000.00     |      | 70,000.00           | 70,000.00    |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| GDS 137   | Lease of Venue (room accommodation, meals and function room) for Board and Management Strategic Planning | LRPV               |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 400,000.00                           | 400,000.00    |      | 397,399.50          | 397,399.50   |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| <b>TARPAULIN PRINTING</b>   |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 |                                      |               |      |                     |              |      |                           |                               |              |                   |                  |                |   |           |
| GDS 140   | Tarpaulin printing for Building Permits issued by JHSEZ-OBO  | SVP                |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 6,000.00                             | 6,000.00      |      | 4,500.00            | 4,500.00     |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| GDS 142   | Brigada Eskwela Tarpaulin, full color  | SVP                |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 800.00                               | 800.00        |      | 360.00              | 360.00       |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| GDS 143   | Health and Human Rights Linking Diversity, full color  | SVP                |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 2,400.00                             | 2,400.00      |      | 1,440.00            | 1,440.00     |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| <b>OTHER PRINTING &amp; BINDING SERVICES</b>                                  |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 |                                      |               |      |                     |              |      |                           |                               |              |                   |                  |                |   |           |
| GDS 152   | Various binding and reproduction expenses  | SVP                |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 270,000.00                           | 270,000.00    |      | 10,000.00           | 10,000.00    |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| <b>PUBLICATIONS/ADVERTORIALS</b>  |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 |                                      |               |      |                     |              |      |                           |                               |              |                   |                  |                |   |           |
| GDS 156   | BAC Publications   | SVP                |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     | COB             | 146,000.00                           | 146,000.00    |      | 3,200.00            | 3,200.00     |      |                           |                               |              |                   |                  | IAO / COA      |   |           |
| <b>SUB - TOTAL</b>  |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 | 10,014,879.57                        | 10,014,879.57 |      | 6,280,195.00        | 6,280,195.00 |      |                           |                               |              |                   |                  |                |   |           |
|   |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 | <b>TOTAL INFRASTRUCTURE PROJECTS</b> |               |      | 9,700,000.00        |              |      | 8,699,385.84              |                               |              |                   |                  |                |   |           |
|   |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 | <b>TOTAL CONSULTING SERVICES</b>     |               |      | 600,000.00          |              |      | 560,000.00                |                               |              |                   |                  |                |   |           |
|   |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 | <b>TOTAL GOODS AND SERVICES</b>      |               |      | 10,014,879.57       |              |      | 6,280,195.00              |                               |              |                   |                  |                |   |           |
| <b>TOTAL PROCURED FOR THE 1ST SEMESTER (JANUARY - JUNE 2019)</b>              |  |                    |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                 | 20,314,879.57                        |               |      | 15,539,580.84       |              |      |                           |                               |              |                   |                  |                |   |           |

| CODE (PAP)                             | PROCUREMENT PROGRAM / PROJECT   | PROCUREMENT METHOD | Actual Procurement Activity |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       | Source of Funds | ABC (P/P)            |    |                      | Contract Cost (P/P) |    |              | List of Invited Observers | Date of Receipt of Invitation |                 |                |                                |                                 | Remarks (Explaining changes from the APP) |         |         |         |         |  |  |
|--|---|--------------------|-----------------------------|----------------------------------|-------------------|-------------------|-----------------------------|---------------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-------|-----------------|----------------------|----|----------------------|---------------------|----|--------------|---------------------------|-------------------------------|-----------------|----------------|--------------------------------|---------------------------------|---|---------|---------|---------|---------|--|--|
|  |   |                    | Pre-Proc Conference         | Ade/Post of IB                   | Pre-bid Conf      | Eligibility Check | Sub/Open of Bids            | Bid Evaluation      | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | Total |                 | MOOE                 | CO | Total                | MOOE                | CO | Pre-bid Conf |                           | Eligibility Check             | Sub/Opn of Bids | Bid Evaluation | Post Qual                      | Delivery/Completion/ Acceptance |   |         |         |         |         |  |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b> |   |                    |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 |                      |    |                      |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| <b>A. INFRASTRUCTURE PROJECTS</b>      |   |                    |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 |                      |    |                      |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 05                               | JHMC Office Building  | PB                 | 1.23.19 / 3.20.19           | 1.31 to 2.3.19 / 3.21 to 4.24.19 | 2.13.19 / 3.27.19 | n/a               | 3.6.19 / 4.24.19            | Failed / 4.25-26.19 | 6.25.19   |                 |                  |                   |                     |                         |       | COB             | 38,000,000.00        |    | 38,000,000.00        |                     |    |              |                           |                               |                 |                | IAO / CDA / BCDA / BARP / PICE | 3.26.19                         | 3.26.19                                   | 3.26.19 | 3.26.19 | 3.26.19 | 3.26.19 |  |  |
| INFRA 05                               | Rehabilitation of the damaged stairways leading to the Amphitheater.  | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 500,000.00           |    | 500,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 06                               | Improvement of lighting system of the (additional lamp posts) Amphitheater. Cemetery of Negativism and Liberty Park | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 400,000.00           |    | 400,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 07                               | Restoration of the Totem Pole   | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 40,000.00            |    | 40,000.00            |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 08                               | Fabrication and installation of additional picnic tables and chairs at the Liberty Loop Area                        | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 100,000.00           |    | 100,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 09                               | Restoration of the Bell Amphitheater  | PB                 |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 5,000,000.00         |    | 5,000,000.00         |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 10                               | Repair of the pathway entrance of the Yellow Trail - Treestop entrance  | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 200,000.00           |    | 200,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 11                               | Construction of Rainwater harvesting tanks at the JHMC Office Complex and Selected AOR                              | PB                 |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 100,000.00           |    | 100,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 12                               | Extension of greenhouse No. 2 and composting facility, and repair of Gardener's bunkhouse                           | PB                 | 5.08.19 / 5.31.19           | 5.10-29.19                       | 5.10.19           | n/a               | 5.29.19 / 6.07.19 / 7.17.19 | Failed / 6.11.19    |           |                 |                  |                   |                     |                         |       | COB             | 720,000.00           |    | 720,000.00           |                     |    |              |                           |                               |                 |                | IAO / CDA / BCDA / BARP / PICE | 6.3.19                          | 6.3.19                                    | 6.3.19  | 6.3.19  | 6.3.19  | 6.3.19  |  |  |
| INFRA 13                               | Renovation of the Baguio Country Club Control Point   | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 200,000.00           |    | 200,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| INFRA 14                               | Rehabilitation of AIM Conference/Caseroom   | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 806,000.00           |    | 806,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| <b>TOTAL INFRASTRUCTURE PROJECTS</b>   |   |                    |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | <b>46,066,000.00</b> |    | <b>46,066,000.00</b> |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| <b>B. CONSULTING SERVICES</b>          |   |                    |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 |                      |    |                      |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| CON 01                                 | On-call Mechanical, Electronics, and Sanitary Engineer  | SVP                |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 360,000.00           |    | 360,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| CON 02                                 | Provision of Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan of JHMC         | PB                 |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | 450,000.00           |    | 450,000.00           |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |
| <b>TOTAL CONSULTING SERVICES</b>       |   |                    |                             |                                  |                   |                   |                             |                     |           |                 |                  |                   |                     |                         |       |                 | <b>810,000.00</b>    |    | <b>810,000.00</b>    |                     |    |              |                           |                               |                 |                |                                |                                 |   |         |         |         |         |  |  |

| CODE (FAP)   | PROCUREMENT PROGRAM/ PROJECT   | PROCUREMENT METHOD                  | Actual Procurement Activity |                             |                 |                   |                   |                |           |                 |                  |                   |                      | Source of Funds | ABC (PHP)               |               |               | Contract Cost (PHP) |       |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                 |                                | Remarks (Explaining change from the APP) |
|--|--|-------------------------------------|-----------------------------|-----------------------------|-----------------|-------------------|-------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|-------------------------|---------------|---------------|---------------------|-------|------|---------------------------|-------------------------------|--------------|-------------------|-----------------|--------------------------------|--|
|  |  |                                     | Pre-Proc Conference         | Advs/Post of IB             | Pre-bid Conf    | Eligibility Check | Sub/Open of Bids  | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance | Total         | MOOE          | CO                  | Total | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation                 |  |
| C. GOODS (Including Services)                          |  |                                     |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         |               |               |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GENERAL SUPPORT AND OTHER SERVICES                     |  |                                     |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         |               |               |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 01   | Security Services (AOR 1 and AOR 2)  | PB                                  | 3.13.19                     | 3.14-4.3.19                 | 3.20.19         | n/a               | 3.14-4.3.19       | 4.4.19         | 4.15.19   |                 |                  |                   |                      |                 | COB                     | 37,758,840.00 | 37,758,840.00 |                     |       |      |                           |                               |              |                   |                 | IAO / COA / BCDA / BARP / BBCC |  |
| GDS 06   | Solid Waste Collection (BCDA Cottages, Historical Core, CCA and JHMC Cottages)                                     | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 240,000.00    | 240,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 09   | Disposal of Hazardous Wastes with Asbestos levels in Air Quality Monitoring and Sampling covering JHMC Cottage 624 | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 260,000.00    | 260,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 12   | Contract of services for General Forest Care Services  | PB                                  | 5.29.19                     | 5.30-6.19.19 / 6.21-7.15.19 | 6.6.19 / 7.3.19 | n/a               | 6.19.19 / 7.15.19 | Failed /       |           |                 |                  |                   |                      |                 |                         | 556,252.00    | 556,252.00    |                     |       |      |                           |                               |              |                   |                 | IAO / COA / BCDA / BARP / BBCC |  |
| GDS 13   | Contract of services for the fabrication and installation of plant tags at the HC                                  | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 40,000.00     | 40,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 15   | Drug Testing (for employees)   | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 24,000.00     | 24,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 19   | Toners and Cartridges: Fuji Xerox Doxa Centre S2010  | Direct Contracting                  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 17,000.00     | 17,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| SUB-TOTAL GENERAL SUPPORT AND OTHER SERVICES           |  |                                     |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 38,896,092.00 | 38,896,092.00 |                     |       |      |                           |                               |              |                   |                 |                                |  |
| VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS           |  |                                     |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         |               |               |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 16   | Common Supplies and Equipment (CSE)  | PB                                  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 787,903.43    | 787,903.43    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 18   | Accountable Forms - Permits  | Direct Contracting                  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 15,000.00     | 15,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 20   | Toners and Cartridges: Fuji Xerox, SC2020 Model  | Direct Contracting                  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 | COB                     | 130,000.00    | 130,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 21   | Toners and Cartridges for the free photocopiers under MOA with Needlink Sales and Services                         | Direct Contracting                  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 310,000.00    | 310,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 26   | Various supplies for the maintenance of the Lactation Station  | 52.1 (b)                            |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 15,000.00     | 15,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 27   | Various supplies and materials for CUSA-paying locators  | 52.1 (b)                            |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 100,000.00    | 100,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 28   | Supplies and Materials for the JHMC Anniversary Programs   | 52.1 (b)                            |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 10,000.00     | 10,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 50   | Waste collection bins  | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 100,000.00    | 100,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 31   | Office Supplies for the Barangay Segregation Program   | Agency to Agency (DBM-PS); 52.1 (b) |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 42,000.00     | 42,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 33   | Inventory stickers and property tags   | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 12,000.00     | 12,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 35   | Cottage amenities and supplies   | 52.1 (b)                            |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 45,000.00     | 45,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 37   | Various office supplies and materials for COA-JHMC Unit  | Agency to Agency (PSDBM); 52.1 (b)  |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 40,000.00     | 40,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 40   | LED Lights and Decorations   | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 500,000.00    | 500,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 41   | Development of JHMC Investor's Kit   | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 500,000.00    | 500,000.00    |                     |       |      |                           |                               |              |                   |                 |                                |  |
| GDS 44   | Air emission testing of generator sets   | SVP                                 |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 30,000.00     | 30,000.00     |                     |       |      |                           |                               |              |                   |                 |                                |  |
| SUB-TOTAL VARIOUS OFFICE SUPPLIES, MATERIALS AND GOODS |  |                                     |                             |                             |                 |                   |                   |                |           |                 |                  |                   |                      |                 |                         | 2,586,903.43  | 2,586,903.43  |                     |       |      |                           |                               |              |                   |                 |                                |  |







| CODE (PAP)  | PROCUREMENT PROGRAM/ PROJECT  | PROCUREMENT METHOD | Actual Procurement Activity |                |              |                   |                  |                |           |                 |                  |                   |                      | Source of Funds     | ABC (PnP)               |       |            | Contract Cost (PnP) |       |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                | Remarks (Explaining changes from the APP) |           |                                  |
|---|---|--------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|---------------------|-------------------------|-------|------------|---------------------|-------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|-----------|----------------------------------|
|   |   |                    | Pre-Proc Conference         | Adm/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                     | Inspection & Acceptance | Total | MOOE       | CO                  | Total | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |   | Post Qual | Delivery/ Completion/ Acceptance |
| <b>VENUE RENTALS (including MEALS) for</b>  |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 42  | Mandatory Safety Orientation  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 150,000.00 | 150,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 128   | Conduct of the Annual Operations and Budget Planning  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 180,000.00 | 180,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 129   | Management/Tactical Planning  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 108,000.00 | 108,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 130   | Quarterly Performance Review  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 189,000.00 | 189,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 131   | Management Review   | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 100,000.00 | 100,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 132   | Public and Media Relations activity meetings  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 250,000.00 | 250,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 133   | Press Conferences/ Kapihan  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 75,000.00  | 75,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 134   | Violence against Women and Children (including other services)  | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 100,000.00 | 100,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 135   | Employees HIV Awareness, etc (including other services)   | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 80,000.00  | 80,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD WITHIN BAGUIO CITY</b>  |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      | <b>1,232,000.00</b> | <b>1,232,000.00</b>     |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>VENUE RENTALS (including MEALS) for ACTIVITIES HELD OUTSIDE BAGUIO CITY</b>            |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 138   | Team Building   | LRPV               |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 300,000.00 | 300,000.00          |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>SUB-TOTAL: VENUE RENTALS (including MEALS) for ACTIVITIES HELD OUTSIDE BAGUIO CITY</b> |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      | <b>300,000.00</b>   | <b>300,000.00</b>       |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>TARPAULIN PRINTING</b>   |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 139   | Tarpaulin printing for Forest Bathing   | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         | COB   | 5,700.00   | 5,700.00            |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 141   | Tarpaulin printing - (Annual Performance Commitment, revised Citizen's Charter, CSC Requirements and Planning activities) | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 10,000.00  | 10,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 144   | Tarpaulin printouts for EMS Campaigns   | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 3,000.00   | 3,000.00            |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 145   | Printing cost for tarpaulin (labor Center)  | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 15,000.00  | 15,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>SUB-TOTAL: TARPAULIN PRINTING</b>  |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      | <b>33,700.00</b>    | <b>33,700.00</b>        |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>OTHER PRINTING &amp; BINDING SERVICES</b>  |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 146   | Business Cards for BOD  | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 25,000.00  | 25,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 147   | Printing of IEC Materials   | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 24,000.00  | 24,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 148   | Brochure printing for Forest Bathing  | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 35,000.00  | 35,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 149   | Printing & Reproduction Services of plans and other related documents (Barangay Segregation)                              | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 5,000.00   | 5,000.00            |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 150   | Tarpaulin printing for various notices  | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 19,000.00  | 19,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| GDS 151   | Printing of JHMC Letterhead, full color   | SVP                |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                     |                         |       | 70,000.00  | 70,000.00           |       |      |                           |                               |              |                   |                  |                |   |           |                                  |
| <b>SUB-TOTAL: OTHER PRINTING &amp; BINDING SERVICES</b>                                   |   |                    |                             |                |              |                   |                  |                |           |                 |                  |                   |                      | <b>178,000.00</b>   | <b>178,000.00</b>       |       |            |                     |       |      |                           |                               |              |                   |                  |                |   |           |                                  |

