

**CY 2018 AMENDED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)**  
**AS OF 09 NOVEMBER 2018**  
 JOHN HAY MANAGEMENT CORPORATION

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	*Source of Funds	Estimated Budget (PhP)			REMARKS	PROCUREMENT STATUS AS OF 06 November 2017
				Total	MOOE	CO	(Brief Description of Program/Project)	
I. INFRASTRUCTURE PROJECTS								
INFRA-01	Fencing of PEZA-MOOG Leased Area	Public Bidding	COB	1,423,000.00		1,423,000.00		procured
INFRA-02	Rehabilitation of VOA Loghome Unit No. 20A	Public Bidding	COB	5,000,000.00		5,000,000.00		procured
INFRA-03	Installation of Water Lines at the Historical Core	AMP-SVP	COB	320,000.00		320,000.00		procured
INFRA-04	Renovation of Four (4) Guard Houses at the JHSEZ	Public Bidding	COB	900,000.00	900,000.00		approved by BCDA as a supplemental budget	on-going procurement
INFRA-05	Rehabilitation of perimeter fences at JHSEZ	Public Bidding	COB	500,000.00	500,000.00			for procurement
INFRA-06	Enhancement of the History Trail	AMP-SVP	COB	300,000.00	300,000.00		approved by BCDA as a supplemental budget	for procurement
INFRA-07	Installation of Sewer Line from Mile-Hi Building to JHMC Septic Vault	NP-Emergency Cases 53.2	CUSA	200,000.00	200,000.00		based on the revised PPMP of the Business Center	procured
Sub-total A: Infrastructure Projects				8,643,000.00	1,900,000.00	6,743,000.00		
II. CONSULTING SERVICES								
CON-01	Consulting Services for the Relocation Survey of Twenty-Eight(28) Generated Lots at Brgy. Scout Barrio	AMP-SVP	COB	262,000.00	262,000.00			procured
CON-02	Risk Managementy Study	AMP-SVP	COB	330,000.00	330,000.00			on-going procurement
CON-03	Development of the JHMC-EMS Certifiable to ISO 14001:2015: Third Party Certification Body Consultancy for EMS	AMP-SVP	COB	300,000.00	300,000.00			procured
CON-04	Third party Certification Body Consultancy for QMS	AMP-SVP	COB	400,000.00	400,000.00			procured
CON-05	Consulting Services for Technical Assistance to Conduct Organization Review and Develop the Restructuring Plan at the John Hay Managemet Corporation	Public Bidding	COB	495,000.00	495,000.00			on-going procurement
CON-06	Procurement of Consultancy Services for the conduct of various planning activities	AMP-SVP	COB	400,000.00	400,000.00			procured
CON-07	Procurement of Consultancy Services for the Relocation Survey with 100% Tree Inventory within priority areas for development in the JHSEZ	Public Bidding	COB	1,048,812.31	1,048,812.31		from GDS-14 to CON-07	on-going procurement
CON-08	Procurement of Consultancy Services for the Appraisal of Various BCDA Properties in Camp John Hay for Asset Disposition	AMP-SVP	COB	200,000.00	200,000.00		TOR and APP inclusion was approved by the JHMC BOD	for procurement
CON-09	Procurement of Consultancy Services for the Third Party Validation for Customer Satisfaction Feedback	AMP-SVP	COB	500,000.00	500,000.00			for procurement
Sub-total B: CONSULTING SERVICES				3,935,812.31	3,935,812.31	-		



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III. GOODS AND SERVICES								
GDS-03	Office Supplies	NP - Agency to Agency (PS-DBM)	COB	2,300,000.00	2,300,000.00		to be procured from PS-DBM -Supplies not available in PS-DBM shall be procured through Public Bidding -Other supplies were procured through <b>Shopping A and B</b> (for those items immediately needed pending procurement via public bidding) and will be deducted in the supplies for Public Bidding - Direct Contracting for toners of photocopier assigned to Cottage 627	ON-GOING bulk procurement through public bidding; others were procured already
GDS-04	Accountable Forms	NP - Agency to Agency (National Printing Office)	COB	50,000.00	50,000.00		Official Receipts	procured
GDS-05	Various Items for BOD Meetings	AMP-SVP	COB	200,000.00	200,000.00		for the months of March to December 2018	procured
GDS-07	Siphoning of Septic Tanks Services	NP-Emergency Cases 53.2	COB	100,000.00	100,000.00			procured
GDS-08	Cottage Laundry Services	AMP-SVP	COB	480,000.00	480,000.00			procured
	Sub-total for Services			3,130,000.00	3,130,000.00			
EMD: Development of the JHMC-EMS Certifiable to ISO 14001:2015 (other relative activities)								
GDS-10	Venue rental with meals for training work shops and sessions to be conducted outside of the Bell House, possibly with tokens	NP-Lease of Real Property/Venue Section 53.10	COB	180,000.00	180,000.00			procured
GDS-11	Meals and Representation for EMS Sessions (during work shops, trainings and internal EMS audits, certification and management review at the Bell House)	AMP-SVP	COB	190,000.00	190,000.00			procured
GDS-12	Contingency supplies and materials relative to EMS	AMP-Shopping 52.1(b)	COB	35,000.00	35,000.00			procured
	Sub-total for other activities relative to EMS			405,000.00	405,000.00			
EMD: Ambient air emission inventory and greenhouse gas estimation within JHSEZ								
GDS-13	High Resolution Drone Camera	AMP-Shopping 52.1(b)	COB	150,000.00		150,000.00		procured
	Sub-total for ambient air emission inventory			150,000.00		150,000.00		
EMD: Sustainable Forest Management								
GDS-15	Contract of Services for the JHMC General Forest Care Services	Public Bidding	COB	665,000.00	665,000.00			procured
GDS-17	DENRO and PCO-related expenditures- Laboratory and Physico-medical exams of DENROs	AMP-SVP	COB	30,000.00	30,000.00			procured
GDS-18	Materials, supplies and equipment for the accomplishment of forest management, nursery and landscaping supplies and materials outside of services contracts	AMP-Shopping 52.1(b)	COB	50,000.00	50,000.00			procured

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GDS-19	Meals and representation during forest and environment awareness campaigns and activities (enrichment planting, forest care, eco-talks)	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-20	Contingency supplies and materials relative to Sustainable Forest Management	AMP-Shopping 52.1(b)	COB	10,000.00	10,000.00			procured
	<b>Sub-total for SFM</b>			<b>815,000.00</b>	<b>815,000.00</b>			



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EMD: Sanitation Cutting Operations (for 35 dead/pest-infested trees)							within vulnerable areas of JHSEZ/JHMC AOR	
GDS-21	Lumberjack Services	NP-Emergency Cases	COB	365,000.00	365,000.00			procured
GDS-22	Personal Protective Equipment of Inspectorate Team (hard hats, goggles, face mask	AMP-Shopping 52.1(b)	COB	20,000.00	20,000.00			procured
GDS-23	Contingency supplies and materials relative to sanitation cutting	AMP-Shopping 52.1(b)	COB	10,000.00	10,000.00			procured
GDS-24	Replacement of parts, preventive maintenance and repair of chainsaw. (Chainsaw blades, spark plugs, files and other parts	AMP-SVP	COB	15,000.00	15,000.00			procured
GDS-25	Meals and representation expenses for monitoring sessions and meetings	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-27	Tokens for the Inspectorate Team	AMP-Shopping 52.1(b)	COB	25,000.00	25,000.00			procured
GDS-28	Chainsaw - big (for the Sanitation Cutting Program)	AMP-Shopping 52.1(b)	COB	60,000.00		60,000.00		procured
Sub-total for Sanitation Cutting Operations				555,000.00	495,000.00	60,000.00		
EMD: Hazardous Waste Management								
GDS-29	Contract of Services for the Hauling and Disposal of Hazardous Wastes on Stock	AMP-SVP	COB	40,000.00	40,000.00			procured
GDS-30	Supplies and materials for hazardous waste management (drums, wood / PET pallets, labeling paints, labeling supplies, hazardous waste bins for WEEE, including contingencies )	AMP-Shopping 52.1(b)	COB	55,000.00	55,000.00		AMP-SVP for those requiring services	for procurement
Sub-total for Hazardous Waste Management				95,000.00	95,000.00			
EMD: Adopt-An-Estero/Waterbody Project (Loakan Creek)								
GDS-26	Meals during clean-up and other activities throughout the year	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-32	Steel signage	AMP-SVP	COB	10,800.00	10,800.00			for procurement
Sub-total for Adopt-An-Estero/Waterbody Project (Loakan Creek)				70,800.00	70,800.00			
EMD: Other Forest and Environment-management related contingencies								
GDS-34	Communication expense of Foresters	AMP-Shopping 52.1(b)	COB	7,500.00	7,500.00			procured
Sub-total for Other Forest and Environment-management related contingencies				7,500.00	7,500.00			
GDS-37	Corporate give-aways	AMP-SVP	COB	350,000.00	350,000.00			for procurement
BDD: Historical Core Operations								
Procurement of Tables and Chairs								
GDS-41	15 rectangular tables and 100 monobloc chairs	AMP-Shopping 52.1(b)	COB	111,000.00	111,000.00			procured
GDS-42	200 chair/seat covers	AMP-Shopping 52.1(b)	COB	30,000.00	30,000.00			procured
Sub-total: Procurement of Tables & Chairs				141,000.00	141,000.00			
BDD: Historical Core Promotions								
Organize Bazaars								
GDS-44	Services for tent rental	AMP-SVP	COB	60,000.00	60,000.00			for procurement
GDS-45	Electrical supplies	AMP-Shopping 52.1(b)	COB	32,500.00	32,500.00			for procurement
GDS-46	Representation expenses	AMP-SVP	COB	7,500.00	7,500.00			for procurement
Sub-total: Organize Bazaars				100,000.00	100,000.00			



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	Conduct of Cultural Presentations (GONG Festival)							
GDS-47	Various grocery items (representation)	AMP-SVP	COB	50,000.00	50,000.00			procured
	Sub-total: Cultural Presentations (GONG Festival)			50,000.00	50,000.00			
	Sub-Total for Historical Core Promotions			150,000.00	150,000.00			
BDD: Business and Marketing Collaterals and Materials								
	Camp John Hay Brochures and Maps							
GDS-52	Design and Production of 2000 Brochure-Map of CJH with size 8.5" by 13"-Legal; Tri-fold design; full color back to back; C2S Paper	AMP-SVP	COB	100,000.00	100,000.00			on-going procurement
	Camp John Hay Anniversary							
GDS-54	Sound system rental	AMP-SVP	COB	10,000.00	10,000.00			procured
GDS-55	Drum and lyre	AMP-SVP	COB	15,000.00	15,000.00			procured
GDS-58	Balloons and three (3) tarpaulins	AMP-Shopping 52.1(b)	COB	10,000.00	10,000.00			procured
GDS-59	Representation expenses	AMP-SVP	COB	65,000.00	65,000.00			procured
	Sub-total: Camp John Hay Anniversary			100,000.00	100,000.00			
GDS-61	Corporate Profile & Investors' Kit: includes photography, research, editing, artwork, design & layout, printing and collation using pocket folders (500 copies)	AMP-SVP	COB	500,000.00	500,000.00			for procurement
	Annual Sports Tourism							
GDS-69	Clicker (15 pcs/set)	AMP-Shopping 52.1(b)	COB	2,000.00	2,000.00			for procurement
GDS-70	Singlet: dry-fit, full sublimation printing (100 small, 200 medium, 200 large)	AMP-SVP	COB	175,000.00	175,000.00			for procurement
GDS-71	Race bib with timer (500 pcs)	AMP-Shopping 52.1(b)	COB	23,000.00	23,000.00			for procurement
	Sub-total: Annual Sports Tourism			200,000.00	200,000.00			
	Sub-Total for Promotional Activities			900,000.00	900,000.00			
GDS-72	Sound System and Lights	Public Bidding	COB	750,000.00		750,000.00	carry over budget of Php 250,000.00 from CY 2017	on-going procurement
BDD: Adopt-A-Tree Project								
GDS-73	Fabrication and installation of Tree markers	AMP-SVP	ADOPT-A-TREE FUND	243,000.00	243,000.00			procured
	Total for Adopt-A-Tree Project			243,000.00	243,000.00	-		
CRO: CSR-Karunungan Project (Brigada Eskwela)								
GDS-77	KARUNUNGAN PROJECT (supplies and materials)	AMP-Shopping 52.1(b)	COB	187,500.00	187,500.00			procured
GDS-78	KARUNUNGAN PROJECT (representation)	AMP-SVP	COB	112,500.00	112,500.00			procured
	Sub-total: Karunungan Project (Brigada Eskwela)			300,000.00	300,000.00			
CRO: CSR-Kalusugan Project								
GDS-79	KALUSUGAN PROJECT (representation)	AMP-SVP	COB	37,500.00	37,500.00			procured
GDS-80	KALUSUGAN PROJECT (supplies, materials, tokens, including contingencies)	AMP-Shopping 52.1(b)	COB	57,800.00	57,800.00			procured
	Sub-total: Kalusugan Project			95,300.00	95,300.00			



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CRO: CSR-Paskong Barangayan Project								
GDS-81	PASKONG BARANGAYAN PROJECT (representation)	AMP-SVP	COB	45,000.00	45,000.00			for procurement
GDS-82	PASKONG BARANGAYAN PROJECT (supplies, materials, tokens, including contingencies)	AMP-Shopping 52.1(b)	COB	42,050.00	42,050.00			procured
GDS-83	PASKONG BARANGAYAN PROJECT (other services)	AMP-SVP	COB	10,000.00	10,000.00			procured
Sub-total: Paskong Barangayan Project				97,050.00	97,050.00			
CRO: PR-Quarterly Public and Media Relations Activity								
GDS-84	Representation expenses	AMP-SVP	COB	320,000.00	320,000.00			procured
GDS-85	Tokens and contingencies	AMP-Shopping 52.1(b)	COB	166,400.00	166,400.00			for procurement
Sub-total: PR-Quarterly PMR activity				486,400.00	486,400.00			
CRO: PR-Press Conferences/Kapihan								
GDS-86	Representation expenses	AMP-SVP	COB	195,000.00	195,000.00			for procurement
Sub-total: PR-Press Conferences/Kapihan				195,000.00	195,000.00			
LAMD: Barangay Hillside Segregation Program								
GDS-48	Hillside Barangay Segregation Office Supplies	AMP-Shopping 52.1(b)	COB	4,500.00	4,500.00			procured
GDS-92	Communication expenses for the two (2) project-based personnel	AMP-Shopping 52.1(b)	COB	3,600.00	3,600.00		cellular prepaid cards	procured
Sub-total: Brgy. Hillside Segregation Program				8,100.00	8,100.00			
LAMD: Barangay Upper Dagsian & Country Club Village Segregation Program								
GDS-50	Office Supplies for the Segregation Program	AMP-Shopping 52.1(b)	COB	16,500.00	16,500.00			procured
GDS-94	Representation and miscellaneous expenses during public consultation and other relevant meetings with LGU/Barangay officials and other gov't agencies concerned	AMP-SVP	COB	81,300.00	81,300.00			procured
Sub-total: Brgy. UD & CCV Segregation Program				97,800.00	97,800.00			
Communication Expenses								
GDS-53	Corporate Email Subscription	AMP-SVP	COB	114,000.00	114,000.00			procured
GDS-95	Upgrading of the Internet bandwidth	Direct Contracting	COB	389,000.00	389,000.00		JHMC main office, CCA & BGC office; new internet connection of BDD/BH; PLDT	procured
GDS-97	Website Annual Subscription (webhosting, Domain Name, SSL Certificate)	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-99	HRIS Intranet Module	Direct Contracting	COB	130,000.00	130,000.00		EDS Innoventions	procured
GDS-56	Printing and Binding Services	AMP-SVP	COB	350,000.00	350,000.00		Direct Contracting for toners and cartridges of the photocopiers at Cottage 628 & CCA	partly procured; as the need arises
GDS-57	Tarpaulin Printing	AMP-SVP	COB	50,000.00	50,000.00			partly procured; as the need arises
GDS-60	Newspaper Publications	AMP-SVP	COB	550,000.00	550,000.00		BAC, ADPCom and Labor (hiring)	partly procured; as the need arises
Sub-total: Communication Expenses				1,643,000.00	1,643,000.00			

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IT Equipment, Office Equipment , Furniture & Fixtures								
	Various ICT Equipment (Hardware)							
GDS-101	Laptop Computer (4 units)	Public Bidding	COB	200,000.00		200,000.00	ICTD, OCS, BAC, CorPlan	procured
	Desktop Computer			45,000.00		45,000.00	SEZAD	
	Identification Card Printer			250,000.00		250,000.00	SEZAD	
	Document Camera Projector			40,000.00		40,000.00	ICTD	
	Short Throw Projector			90,000.00		90,000.00	ICTD	
	Scanner			40,000.00		40,000.00	FSD	
Sub-total: Various ICT Equipment (Hardware)				665,000.00	-	665,000.00		
Various ICT Software								
GDS-102	Operating System (15 licenses)	Public Bidding	COB	127,500.00		127,500.00	ICTD	procured
GDS-103	Office Application Software (15 licenses)		COB	210,000.00		210,000.00	ICTD	
GDS-104	Auto Desk Architecture, Engineering and Construction Collection		COB	480,000.00		480,000.00	EAMD	
GDS-105	Camera, Mirrorless Full Frame Sensor, Digital	AMP-Shopping 52.1(b)	COB	100,000.00		100,000.00	ICTD; item name was changed to align with procurement documents	procured
GDS-106	Television, 2 units	AMP-Shopping 52.1(b)	COB	50,000.00		50,000.00	24" and 50" Smart LED TV; for BDD	procured
Sub-total: Various ICT Equipment (Software)				967,500.00		967,500.00		
Transportation Equipment								
GDS-107	Motor Vehicles, multi-purpose, 2 units	Public Bidding	COB	3,300,000.00		3,300,000.00	per approved purpose, budget and specifications in the Authority to Purchase Motor Vehicle issued by the Office of the President-Republic of the Philippines	procured



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Repairs and Maintenance (R &M) Expenses								
GDS-62	Rehabilitation of Guard House, Checkpoints and Ranger Stations	AMP-Shopping 52.1 (a)	COB	150,000.00	150,000.00		Immediate Restoration of vital structures; those materials that are not immediately needed were procured under Shopping 52.1 (b)	partly procured; as the need arises
GDS-63	Rehabilitation of existing equipment and fixtures except IT Equipment	AMP-Shopping 52.1(b)	COB	250,000.00	250,000.00		Services that are needed to restore vital properties were outsourced via AMP-SVP	partly procured; as the need arises
GDS-64	Repairs and Maintenance of Motor Vehicles	Direct Contracting	COB	1,200,000.00	1,200,000.00		(a) <b>AMP-Shopping 52.1 (a)</b> for supplies and materials needed immediately to restore the vehicles while in service and or about to be used; (b) <b>AMP-Shopping 52.1 (b)</b> for supplies and materials bought outside CASA for a lower cost and is more advantageous to the Government (e.g. tires, batteries, etc); (c) <b>AMP-SVP</b> for outsourced services outside of CASA and is more advantageous to the Government (e.g. repairs of non-CASA maintained vehicles).	partly procured; as PR comes
GDS-66	R & M of JHMC Cottage Complex (Cottages 624, 625/626, 627/628 and 629)	NP-Emergency Cases (53.2)	COB	165,000.00	165,000.00		AMP-Shopping 52.1 (b) for materials that may not be immediately needed	partly procured; as the need arises
GDS-67	R & M of CCA and Historical Core	AMP-Shopping 52.1(b)	COB	300,000.00	300,000.00		(a) AMP-Shopping 52.1 (a) for materials that are immediately needed to restore vital facilities within Historical Core and CCA; (b) AMP-SVP for the generator set repairs and maintenance	partly procured; as the need arises
GDS-68	Upgrade, replacement, repairs and maintenance of IT and Network equipment	AMP-Shopping 52.1(b)	COB	225,000.00	225,000.00		(a) <b>AMP-Shopping 52.1 (a)</b> for ICT supplies and materials that are immediately needed to restore vital ICT facilities; (b) <b>AMP-SVP</b> for outsourced ICT services for the vital restoration of ICT facilities	partly procured; as the need arises
GDS-108	Anti-virus Software (70 users)	Public Bidding	COB	80,000.00	80,000.00			procured
GDS-109	Electrification of Control Points and Ranger Stations	AMP-SVP	COB	200,000.00	200,000.00			procured
Sub-total: Repairs and Maintenance (R &M) Expenses				2,570,000.00	2,570,000.00			



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Organizational Development (Training, Planning & Teambuilding Activities)								
HRSD: Values Formation Activity								
GDS-114	Values Formation - venue and representation	Lease of Real Property/Venue (53.10)	COB	130,000.00	130,000.00			procured
GDS-115	Values Formation - tokens	AMP-Shopping 52.1(b)	COB	2,000.00	2,000.00			procured
	Sub-total for Values Formation Activity			132,000.00	132,000.00			
GDS-119	Occupational Safety and Basic Life Support Training (representation)	AMP-SVP	COB	50,000.00	50,000.00			procured
GDS-120	Fire Emergency and Earth Quake Drill (Camp wide drill) (representation)	AMP-SVP	COB	90,000.00	90,000.00			for procurement
GDS-121	Legal Awareness Seminar/Lecture Series	AMP-SVP	COB	126,000.00	126,000.00		representation	for procurement
	Sub-total for Meetings/Trainings			266,000.00	266,000.00			
HRSD: Team Building Activity								
GDS-122	Team Building Activity - venue & representation expenses	Lease of Real Property/Venue (53.10)	COB	100,000.00	100,000.00			procured
GDS-123	Team Building Activity - accommodation	Lease of Real Property/Venue (53.10)	COB	150,000.00	150,000.00			procured
GDS-124	Team Building Activity - supplies & materials	AMP-Shopping 52.1(b)	COB	50,000.00	50,000.00			procured
	Sub-total for the JHMC Teambuilding Activity			300,000.00	300,000.00			
HRSD: JHMC Anniversary Activity								
GDS-125	JHMC Anniversary Activity- representation expenses	AMP-SVP	COB	50,000.00	50,000.00			procured
GDS-126	JHMC Anniversary Activity-supplies & materials	AMP-Shopping 52.1(b)	COB	10,000.00	10,000.00			procured
	Sub-total for the JHMC Anniversary Activity			60,000.00	60,000.00			
GDS-127	JHMC Year End Activity	AMP-Shopping 52.1(b)	COB	450,000.00	450,000.00			for procurement
HRSD: Health & Wellness Activity								
GDS-128	Health and Wellness - uniform	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-130	Health and Wellness - representation expenses	AMP-SVP	COB	50,000.00	50,000.00			procured
GDS-131	Health and Wellness - supplies & materials	AMP-Shopping 52.1(b)	COB	50,000.00	50,000.00			for procurement



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	<b>Sub-total for Health &amp; Wellness Activity</b>			<b>160,000.00</b>	<b>160,000.00</b>			
GDS-132	Quarterly Performance Review - representation expenses	AMP-SVP	COB	44,000.00	44,000.00			for procurement
GDS-133	Quarterly Locators' Meeting - representation expenses	AMP-SVP	COB	200,000.00	200,000.00			procured
GDS-134	Annual Operations Planning - representation expenses	AMP-SVP	COB	72,000.00	72,000.00		50 employees for 3 days	procured
GDS-135	Fire Bridage Training-representation expenses	AMP-SVP	COB	40,000.00	40,000.00			for procurement
GDS-136	Venue Rental during BOD Planning	Lease of Real Property/Venue (53.10)	COB	400,000.00	400,000.00		AMP-SVP for vehicle rental based on the BOD-approved CSW	procured
	<b>Sub-total for Planning, Training, Meetings</b>			<b>756,000.00</b>	<b>756,000.00</b>			
<b>GAD Plans, Activities and Programs</b>								
GDS-88	Tarpaulin printing for various GAD programs, plans and activities	AMP-SVP	COB	10,000.00	10,000.00			procured
	<b>Sub-total - Supplies, Materials &amp; Tarpaulin for GAD plans, programs and activities</b>			<b>10,000.00</b>	<b>10,000.00</b>			
<b>GAD: Seminar on Empowerment of Women &amp; VAWC</b>								
GDS-142	Venue Rentals and Other Services	Lease of Real Property/Venue (53.10)	COB	140,000.00	140,000.00			on-going procurement
GDS-143	T-Shirts for the Seminar on Empowerment of Women & Violence Against Women & Children	AMP-SVP	COB	60,000.00	60,000.00			procured
GDS-144	Laptop for the Seminar on Empowerment of Women & Violence Against Women & Children & other GAD presentations	Public Bidding	COB	50,000.00	50,000.00		Included in the Various ICTD Equipment and Software procured through Public Bidding	procured
	<b>Sub-total - GAD: Seminar on Empowerment of Women &amp; VAWC</b>			<b>250,000.00</b>	<b>250,000.00</b>			
GDS-145	Women's Forum -representation expenses	AMP-SVP	COB	114,000.00	114,000.00			procured
GDS-146	Catering and Other Services	AMP-SVP	COB	100,000.00	100,000.00			procured
	<b>Sub-Total for GAD Plans, Activities and Programs</b>			<b>474,000.00</b>	<b>474,000.00</b>			
GDS-147	Ground Maintenance - (Mile-Hi Center, Cantinetta, Starbucks, IHG & other areas)	Public Bidding	CUSA	510,000.00	510,000.00			procured
GDS-96	Solid Waste Collection-under BCDA contracts	Public Bidding	CUSA	780,000.00	780,000.00			procured
GDS-148	Boomgate for Historical Core including installation	AMP-SVP	COB	70,000.00		70,000.00		on-going procurement
GDS-98	Waste Collection Bins	AMP-Shopping 52.1(b)	CUSA	100,000.00	100,000.00			procured
GDS-149	Reconstruction of the Panagbenga Marker	AMP-SVP	COB	150,000.00	150,000.00			on-going procurement
GDS-150	<b>Creation of AVP for tourist &amp; investors:</b> includes script, storyboard direction, video shoot, voice over, photography shoot, background music & sound effects and physical copies	AMP-SVP	COB	200,000.00	200,000.00			on-going procurement
GDS-151	40-Footer Container Van	AMP-SVP	COB	500,000.00		500,000.00		procured
GDS-152	Network Security Appliance and Services	AMP-Shopping 52.1(b)	COB	200,000.00		200,000.00	Supplemental Budget for the ERP implementation	procured



CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT METHOD	*Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)	PROCUREMENT STATUS AS OF 06 November 2017
				Total	MOOE	CO		
GDS-153	Back-up Server	AMP-Shopping 52.1(b)	COB	200,000.00		200,000.00	Supplemental Budget for the ERP implementation	procured
GDS-154	Catering Services for 29 pax for the conduct of the in-house training on Procurement Law (BOD, BAC Members, Secretariat and TWG) on 25 October 2018 at the Bell House	AMP-SVP	COB	37,700.00	37,700.00		based on the BOD-approved CSW	procured
GDS-155	Canopy Tents (15 units): 4m x 4m size, 4 straight leg, polyester water-proof material, color white	AMP-Shopping 52.1(b)	COB	200,000.00	200,000.00		based on the revised BDD PPMP	for procurement
<b>BDD: Forest Bathing Project</b>								
GDS-156	Signages	AMP-SVP	COB	120,000.00	120,000.00			for procurement
GDS-157	Catering services for the forest bathing activity	AMP-SVP	COB	80,000.00	80,000.00			for procurement
	<b>TOTAL: Forest Bathing Project</b>			<b>200,000.00</b>	<b>200,000.00</b>			
GDS-158	JHSEZ Directional Signages	AMP-SVP	COB	250,000.00	250,000.00		based on the revised BDD PPMP	for procurement
GDS-159	LED Lights and Decorations	AMP-SVP	COB	500,000.00	500,000.00		based on the revised BDD PPMP	for procurement
GDS-160	Siphoning Services	NP-Emergency Cases (53.2)	CUSA	780,000.00	780,000.00		based on the revised PPMP of Business Center	partly procured; as the need arises
GDS-161	Catering services for meals and snacks during the 3rd Party Audit for ISO 19001:2015	AMP-SVP	COB	220,000.00	220,000.00		based on the revised PPMP of Corporate Planning Unit	partly procured; as the need arises
<b>Sub-total C: GOODS and SERVICES</b>				<b>24,403,150.00</b>	<b>17,540,650.00</b>	<b>6,862,500.00</b>		
<b>Sub-total A: Infrastructure Projects</b>				<b>8,643,000.00</b>	<b>1,900,000.00</b>	<b>6,743,000.00</b>		
<b>Sub-total B: Consulting Services</b>				<b>3,935,812.31</b>	<b>3,935,812.31</b>	<b>-</b>		
<b>Sub-total C: Goods and Services</b>				<b>24,403,150.00</b>	<b>17,540,650.00</b>	<b>6,862,500.00</b>		
<b>GRAND TOTAL (including CUSA &amp; Adopt-A-Tree Project)</b>				<b>36,981,962.31</b>	<b>23,376,462.31</b>	<b>13,605,500.00</b>		

Consolidated by:

Lea C. Quisoben-Magallao, CPA, REA, REB  
HEAD, BAC Secretariat

Recommending Approval:

Jane Theresa G. Tabalingcos  
BAC Chairperson