

John Hay Management Corporation

CY 2018 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
1. Scout Barrio Housing Project (SBHP)- 2001 to present	-	163	Not Completed. The SBHP has 77% completion rate in terms of the release of TCT. 126 out of the 163 awardees beneficiaries already received their TCTs.
2. Barangay Segregation Program of Portions of Brgy. Hillside, Baguio City (2015 to present)- Project Milestone: <u>Completion of Survey Returns for 56 Individual lots and Final Masterlist of Beneficiaries endorsed to BCDA for approval.</u>	220,800.00	39	Completed.
3. Barangay Segregation Program for Portions of Country Village, Greenwater and Upper Dagsian, Baguio City (2015 to present)- <u>Project Milestone: Validation of documentary submissions.</u>	435,200.00	129	Completed.
4. Rehabilitation of VOA Log Home Unit No.3 and 5, Camp John Hay, Baguio City	7,197,319.28	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Partially completed.
4. Rehabilitation of VOA Log Home Unit No.20A, Camp John Hay, Baguio City	5,000,000.00	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Partially completed.
5. Rehabilitation of BELLHOUSE porch, flooring and ceiling, Camp John Hay, Baguio City	2,349,216.69	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Partially completed.
6. Fencing of the PEZA-Moog Leased area	1,279,657.89	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Partially completed.

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7. Karunungan Project (JHMC's support to the Brigada Eskwela Program of the Department of Education)	200,000.00	Students of 10 schhols in the City of Baguio and Benguet Province (Pongayan Barrio School, Ambongdolan Elementary School, Talete Multi-Grade School, Saguitlang Elementary School, Tapsan Elementary School, San Vicente National High School, Springhills Elementary School, Happy Hollow Elementary School, Happy Hollow National High School, and Lindawan National High School)	Completed.
8. Kalusugan Project.- Medical, Dental, and Legal Aide Clinic	300,000.00	Residents of the City of Baguio	Not Completed.
9. Paskong Barangayan 2018	150,000.00	School students within the CHRA, Baguio City.	Not Completed
10. Establishment JHMC Environment Management System Certifiable to ISO 14001:2015- Project Milestone: Certification	946,000.00	Service Providers/ Contractors/ JHSEZ locators and residents	Not Completed.
11. "Adopt-an-Estero/Creek/River/Waterbody" Program (a JHMC and EMB-CAR partnership activity)	12,500.00	Brgy. Loakan Liwanag Community/ Brgy. Camp 7 Community/ Baguio City residents	Completed. February 17, 2018 - Adopted Loakan Creek, 800 meters covered, collected 606 kilograms of solid wastes by the 62 participants from Baguio City National High School - Filipino Department Faculty, Thumbtack Philippines, Loakan Liwanag barangay representatives and JHMC employees

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12. Enrichment planting program / Replacement Planting/ Support to the National Greening Program	600,000.00	CJH Locators and Residents/ Relevant interested parties	Completed. A total of 1,425 trees were planted / donated for the year and more than 10,000 various tree seedlings propagated as of June 30, 2018.
13. Hazardous Waste Management of Camp John Hay-Ensure that all hazardous wastes taken out from JHSEZ locators have proper permits from the EMB a hazardous waste transporter and treatment facility.	75,000.00	CJH Locators and Residents/ Relevant interested parties	Completed.
14. Ecological Awareness Campaigns and Talks	10,000.00	CJH Locators and Residents/ Relevant interested parties	Completed- Earth Day Celebration.
15. Maintenance of Firelines within the Camp John Hay Reservation Area (CJHRA) Forest	300,000.00	JHSEZ locators/ Communities covering Brgys. Hillside, Scout Barrio, Lower Dagsian and Upper Dagsian in the City of Baguio.	Not Completed.
16. Ambient Air Quality Monitoring on Particulate Matter 10 (PM10) concentrations: Target- <u>The air quality in CJH is within the "GOOD" AIR QUALITY INDEX.</u>	-	JHSEZ locators and resident population/ JHRA population/ CJH tourists and visitors/ Baguio City Population	Partially completed. One (1) monitoring activity is being conducted in two areas of the CJH per quarter. 4/4 reading result are within the "GOOD" air quality index.
17. Deputization of JHMC employees and security personnel as Deputy Environment and Natural Resource Officers (DENRO)	30,000.00	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Other relevant interested parties	Not Completed.
18. Formulation of Sustainable Forest Management Plan for CJH in collaboration with DENR-WWRRRC pursuant to the Deed of Usufruct	92,750.00	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Baguio City population	Not Completed.

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19. Installation of Water Lines at the Historical Core	320,000.00	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Baguio City population	Not Completed.
20. General Forest Care Services for Camp John Hay	665,000.00	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Baguio City population	Not Completed.
21. Transition of JHMC Quality Management System from ISO 9001:2008 to 9001:2015 Certification	1,700,000.00	JHSEZ Locators	Not Completed.
22. Development of Helpdesk Information System	828,888.88	JHMC employee	Not Completed.
23. Provision of at least 16 hours personnel development training and in-house trainings to JHMC employees	2,000,000.00	80 JHMC employee	Not Completed.
24. Conduct and implementation of Organizational Development Programs (Team building, health and wellness, etc.)	510,000.00	80 JHMC employee	Not Completed.
25. Rewards and Recognition of personnel based on length of service conducted during the JHMC Anniversary.	0.00	30 JHMC employees	Not Completed.
26. Establishment of the Competency Model and Competency Baseline: <u>Target- Improve Baseline.</u>	0	JHMC employee	Not Completed.