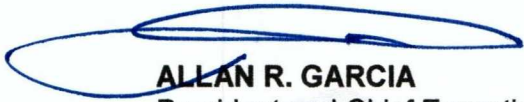



04 July 2018

**FOR :** THE HEAD OF PROCURING ENTITY (HOPE)

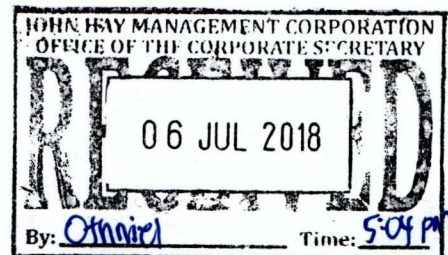
**THRU :**  **ALLAN R. GARCIA**  
President and Chief Executive Officer

**FROM :** **JANE THERESA G. TABALINGCOS**  
BAC Chairperson 

**SUBJECT:** PMR for the 1<sup>st</sup> SEMESTER (January to June 2018)

This is to respectfully submit the Procurement Monitoring Report for the first semester of CY 2018.

For consideration and approval of the Board.



**JOHN HAY MANAGEMENT CORPORATION**  
**PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER JANUARY TO JUNE 2018**

As of 2 July 2018

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END-USER	PROCUREMENT METHOD	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
<b>I. INFRASTRUCTURE PROJECTS</b>																														
INFRA-01	Fencing of PEZA-MOOG Leased Area	EAMD-PMO	Public Bidding	02.05.18	02.11.18	02.19.18	n/a	03.02.18	03.05.18	03.08.18	4.25.18	5.21.18	5.24.18	-	-	COB	1,422,483.06		1,422,483.06	1,279,657.89		1,279,657.89	BARP / PICE / COA / IAO	2.12.18	-	2.12.18	2.12.18	2.12.18	2.12.18	Awarded to HGW=0 Engineering Construction
INFRA-02	Rehabilitation of VOA Loghome Unit No. 20A	EAMD-PMO	Public Bidding	02.05.18	02.11.18	02.19.18	n/a	03.02.18	03.05.18	03.08.18	4.16.18	5.07.18	5.10.18	-	-	COB	4,139,524.17		4,139,524.17	3,366,274.54		3,366,274.54	BARP / PICE / COA / IAO	2.12.18	-	2.12.18	2.12.18	2.12.18	2.12.18	Awarded to P.G. VELASCO Const
<b>II. CONSULTING SERVICES</b>																														
CON-04	Third party Certification Body Consultancy for QMS	QMS	AMP-NP-SVP	3.5.18	3.5.18	n/a	n/a	3.21.18	3.21.18	n/a	n/a	5.08.18	n/a	-	-	COB	400,000.00	400,000.00		286,440.00	286,440.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to AJA REGISTRARS INC
CON-06	Procurement of Consultancy Services for the conduct of various planning activities	OPCEO-CPU	AMP-NP-SVP	3.13.18	3.13.18	n/a	n/a	4.4.18	4.4.18	n/a	n/a	4.20.18	n/a	-	-	COB	400,000.00	400,000.00		390,000.00	390,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Cleantion Outsourcing Consultants
<b>III. GOODS AND SERVICES</b>																														
GDS-03	Office Supplies	ASD-GSD	NP - Agency to Agency / Shopping a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	2,300,000.00	2,300,000.00		294,660.08	294,660.08		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	PS-DBM
GDS-04	Accountable Forms	FSD	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		10,000.00	10,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	National Printing Office
GDS-05	Various Items for BOD Meetings	OCS	AMP-NP-SVP	3.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	200,000.00	200,000.00		155,040.00	155,040.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Aerics Trading
GDS-07	Siphoning of Septic Tanks Services	ASD-GSD	AMP - NP- Emergency Cases	3.08.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	100,000.00	100,000.00		78,000.00	78,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Merit's Puonogro Works
GDS-08	Cottage Laundry Services	ASD-GSD	AMP - NP-SVP	5.09.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	480,000.00	480,000.00		278,220.00	278,220.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Three Four Laundry Services
<b>EMD: Development of the JHMC-EMS Certifiable to ISO 14001:2015 (other relative</b>																														
GDS-11	Meals and Representation for EMS Sessions (during work shops, trainings and internal EMS audits, certification and management review at the Bell House)	EAMD-EMD	AMP-NP-SVP	3.8.18 5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	190,000.00	190,000.00		74,935.00	74,935.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various
GDS-12	Contingency supplies and materials relative to EMS	EAMD-EMD	AMP-Shopping 52.1(b)	3.2.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	35,000.00	35,000.00		16,835.00	16,835.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Baguio Prince Enterprise
<b>EMD: Ambient air emission inventory and greenhouse gas estimation within JHSEZ</b>																														
GDS-13	High Resolution Drone Camera	EAMD-EMD	AMP-Shopping 52.1(b)	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	150,000.00		150,000.00	150,000.00		150,000.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to I-Cloud International Enterprise
<b>EMD: Sustainable Forest Management</b>																														
GDS-15	Contract of Services for the JHMC General Forest Care Services	EAMD-EMD	Public Bidding	03.07.18	03.11.18	03.19.18	04.02.18	04.02.18	04.02.18	04.06.18	5.7.18	6.01.18	5.31.18	-	-	COB	665,000.00	665,000.00		663,999.84	663,999.84		BARP / PCCI / COA / IAO	3.11.18	3.11.18	3.11.18	3.11.18	3.11.18	3.11.18	Awarded to McBeans Jurkstop
GDS-17	DENRO and PCO-related expenditures- Laboratory and Physico-medical exams of DENROs	EAMD-EMD	AMP-NP-SVP	1.24.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	30,000.00	30,000.00		27,480.00	27,480.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to MetroBaguio Laboratories
GDS-18	Materials, supplies and equipment for the accomplishment of forest management, nursery and landscaping supplies and materials outside of services contracts	EAMD-EMD	AMP-Shopping 52.1(b)	2.21.18 2.28.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		49,420.00	49,420.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END-USER	PROCUREMENT METHOD	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
GDS-19	Meals and representation during forest and environment awareness campaigns and activities (enrichment planting, forest care, eco-talks)	EAMD-EMD	AMP-NP-SVP	2.21.18 / 3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		32,480.00	32,480.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various	
GDS-20	Contingency supplies and materials relative to Sustainable Forest Management	EAMD-EMD	AMP-Shopping 52.1(b)	2.28.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	10,000.00	10,000.00		9,000.00	9,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Zapatera Garden	
<b>EMD: Sanitation Cutting Operations (for 35 dead/pest-infested trees)</b>																															
GDS-22	Personal Protective Equipment of Inspectorate Team (hard hats, goggles, face mask)	EAMD-EMD	AMP-Shopping 52.1(b)	1.24.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	20,000.00	20,000.00		17,934.00	17,934.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Aemica Trading	
GDS-25	Meals and representation expenses for monitoring sessions and meetings	EAMD-EMD	AMP-NP-SVP	5.30.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		4,000.00	4,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to JHNECO	
GDS-28	Chainsaw - big (for the Sanitation Cutting Program)	EAMD-EMD	AMP-Shopping 52.1(b)	5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00		60,000.00	60,000.00		60,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to W/Construct Enterprises
<b>EMD: Adopt-An-Estero/Waterbody Project (Loakan Creek)</b>																															
GDS-26	Meals during clean-up and other activities throughout the year	EAMD-EMD	AMP - NP - SVP	2.05.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		12,000.00	12,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Gabel's catering	
<b>EMD: Other Forest and Environment-management related contingencies</b>																															
GDS-34	Communication expense of Foresters	EMD	AMP-Shopping 52.1(b)	2.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	7,500.00	7,500.00		6,950.00	6,950.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to ESM Learning Enterprises	
<b>BDD: Historical Core Operations</b>																															
<b>Procurement of Tables</b>																															
GDS-41	15 rectangular tables and 100 monobloc chairs	BDD	AMP-Shopping 52.1(b)	5.9.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	111,000.00	111,000.00		110,000.00	110,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Regionconn Enterprises	
<b>CRO: CSR-Karunungan Project (Brigada Eskwela)</b>																															
GDS-77	KARUNUNGAN PROJECT (supplies and materials)	OPCEO-CRO	AMP-Shopping 52.1(b)	3.8.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	187,000.00	187,000.00		46,495.00	46,495.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Fine Arts, Art & Signs	
GDS-78	KARUNUNGAN PROJECT (representation)	OPCEO-CRO	AMP-NP-SVP	3.08.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	112,500.00	112,500.00		39,375.00	39,375.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Tal-ican Chief Catering Services	
<b>LAMD: Barangay Hillside Segregation Program</b>																															
GDS-48	Hillside Barangay Segregation Office Supplies	EAMD-LAMD	AMP-Shopping 52.1(b)	1.17.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	4,500.00	4,500.00	-	3,347.00	3,347.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to ESM Learning Enterprises	
GDS-92	Communication expenses for the two (2) project-based personnel	EAMD-LAMD	AMP-Shopping 52.1(b)	2.28.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	3,600.00	3,600.00		3,570.00	3,570.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to ESM Learning Enterprises	
<b>LAMD: Barangay Upper Dagsian &amp; Country Club Village</b>																															
GDS-50	Office Supplies for the Segregation Program	EAMD-LAMD	AMP-Shopping 52.1(b)	1.17.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	16,500.00	16,500.00		12,874.50	12,874.50		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Laser Marketing	
GDS-94	Representation and miscellaneous expenses during public consultation and other relevant meetings with LGU/Barangay officials and other gov't agencies concerned	EAMD-LAMD	AMP-NP-SVP	3.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	81,300.00	81,300.00		30,000.00	30,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to JHNECO	
<b>Communication Expenses</b>																															
GDS-95	Upgrading of the Internet bandwidth	ASD-ICTD	AMP -Direct Contracting	5.2.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	408,000.00	408,000.00		286,832.00	286,832.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to PLDT, Inc.	
GDS-99	HRIS Intranet Module	ASD-ICTD	AMP - Direct Contracting	6.1.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	120,000.00	120,000.00		129,975.20	129,975.20		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to EDS Innovations	
GDS-53	Corporate Email Subscription	ASD-ICTD	AMP-NP-SVP	1.17.18 / 6.6.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	107,200.00	107,200.00		107,200.00		107,200.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Kolab Guru

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
GDS-97	Website Annual Subscription (webhosting, Domain Name, SSL Certificate)	ASD-ICTD	AMP-NP-SVP	4.27.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		50,000.00	50,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Danalex Corporation/ Web.com.Ph				
<b>CRO: PR-Quarterly Public and Media Relations Activity</b>																																		
GDS-56	Printing and Binding Services	All Dept./Div.	AMP-Direct Contracting	5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	350,000.00	350,000.00		62,700.00	62,700.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to X-work Sales and Services Inc.				
GDS-57	Tarpaulin Printing	All Dept./Div.	AMP-Shopping 52.1(b)	5.2.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		1,380.00	1,380.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Fine Arts, Art & Signs				
GDS-84	Representation expenses	OPCEO-CRO	AMP-NP-SVP	5.30.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	320,000.00	320,000.00		8,400.00	8,400.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Topfood Catering & Meeting Svcs				
GDS-60	Newspaper Publications	All Dept./Div.	AMP-NP-SVP	5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	550,000.00	550,000.00		30,568.80	30,568.80		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various				
<b>IT Equipment, Office Equipment, Furniture &amp; Fixtures</b>																																		
<b>Various ICT Software</b>																																		
GDS-106	Television, 2 units	ASD-ICTD	AMP-Shopping 52.1(b)	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00		50,000.00	50,000.00		50,000.00	COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to I-Cloud Int'l Enterprise				
<b>Transportation Equipment</b>																																		
GDS-107	Motor Vehicles, multi-purpose, 2 units	ASD-GSD	Negotiated (two-Failed biddings)	3.7.18	3.11.18 / 4.5.18 / 5.23.18	3.19.18 / 4.13.18	-	4.2.18 / 4.27.18 / 5.30.18	Failed Failed 5.30.18		6.13.18					COB	3,300,000.00		3,300,000.00	3,282,000.00		3,282,000.00	BARP /PCCI/COA / IAO	4.4.18	4.4.18	4.4.18	4.4.18	4.4.18	4.4.18	Awarded to Toyota Bagaio City				
<b>Repairs and Maintenance (R &amp; M) Expenses</b>																																		
GDS-62	Rehabilitation of Guard House, Checkpoints and Ranger Stations	ASD-GSD	AMP-Shopping 52.1(b)	2.5.18 / 5.10.18 / 5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	150,000.00	150,000.00		123,543.00	123,543.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various				
GDS-66	R & M of JHMC Cottage Complex (Cottages 624, 625/626, 627/628 and 629)	ASD-GSD	AMP - Shopping b / NP-Emergency	1.24.18 / 4.2.08 / 5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	165,000.00	165,000.00		156,187.00	156,187.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various				
GDS-67	R & M of CCA and Historical Core	ASD-GSD	AMP-Shopping 52.1(b)	1.24.18 / 1.31.18 / 6.22.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	300,000.00	300,000.00		158,910.00	158,910.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to WILCONSTRUCT Enterprises				
GDS-68	Upgrade or replacement of IT and Network	ASD-ICTD	AMP-Shopping 52.1(b)	5.9.18 / 5.23.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	235,000.00	235,000.00		16,400.00	16,400.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various				
<b>Organizational Development (Training, Planning &amp; Teambuilding Activities)</b>																																		
<b>HRSD: Values Formation Activity</b>																																		
GDS-119	Occupational Safety and Basic Life Support Training (representation)	SSD	AMP-NP-SVP	5.16.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	50,000.00	50,000.00		15,000.00	15,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to JHUNECO				
<b>HRSD: Health &amp; Wellness Activity</b>																																		
GDS-130	Health and Wellness - representation expenses	ASD-HRSD	AMP-NP-SVP	5.09.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	60,000.00	60,000.00		42,000.00	42,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Amicus Trading				
GDS-131	Annual Operations Planning - representation expenses	OPCEO-CPU	AMP-NP-Lease of Real Property and Venue		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	72,000.00	72,000.00		72,000.00	72,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Los Angeles Corporation				
GDS-136	Venue Rental during BOD Planning	OCS	AMP-NP-Lease of Real Property and Venue	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	400,000.00	400,000.00		300,084.00	300,084.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Cobellam Transport & Jorison Waterfront Resort				
<b>GAD Plans, Activities and Programs</b>																																		
GDS-88	Tarpaulin printing for various GAD programs.	GAD	AMP-Shopping 52.1(b)	3.14.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	10,000.00	10,000.00		3,360.00	3,360.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Fine Arts, Art & Signs				
<b>GAD: Seminar on Empowerment of Women &amp; VAWC</b>																																		
GDS-145	Women's Forum - representation expenses	GAD	AMP-NP-SVP	3.1.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	114,000.00	114,000.00		114,000.00	114,000.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Ze Creamery				
GDS-96	Solid Waste Collection-under BCDA contracts	Business Center	AMP-NP-SVP	2.27.18	2.27.18	n/a	n/a	3.7.18	n/a	n/a	3.27.18	3.28.18	3.28.18	-	-	CUSA	780,000.00	780,000.00		616,500.00	616,500.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to McBeans Junkshop				
GDS-98	Waste Collection Bins	Business Center	AMP-Shopping 52.1(b)	2.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	100,000.00	100,000.00		85,625.00	85,625.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Amicus Trading				
<b>Total Alloted Budget of Procurement Activities</b>																	<b>12,005,083.06</b>	<b>7,022,600.00</b>	<b>4,982,483.06</b>	<b>13,269,652.85</b>	<b>4,974,520.42</b>	<b>8,295,132.43</b>												
<b>Total Contract Price of Procurement Activities Conducted</b>																							<b>13,269,652.85</b>											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																							<b>1,264,569.79</b>											









CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END-USER	PROCUREMENT METHOD	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
GDS-91	Representation and miscellaneous expenses during public consultation and other relevant meetings with LGU/Barangay officials and other gov't agencies concerned	EAMD-LAMD	AMP														COB	15,000.00	15,000.00															
<b>LAMD: Barangay Upper Dagsian &amp; Country Club Village Segregation Program</b>																																		
GDS-93	Printing and Reproduction Services of Plans and other related documents for the Segregation Program	EAMD-LAMD	AMP														COB	14,800.00	14,800.00															
<b>Communication Expenses</b>																																		
GDS-100	JHMC Annual Report (Printing)	OPCEO															COB	150,000.00	150,000.00															
<b>IT Equipment, Office Equipment , Furniture &amp; Fixtures</b>																																		
<b>Various ICT Equipment (Hardware)</b>																																		
GDS-101	Laptop Computer (4 units)	ASD-ICTD	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed								COB	200,000.00		200,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going			
	Desktop Computer			3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed									COB	45,000.00		45,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going		
	Identification Card Printer			3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed										COB	250,000.00		250,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going	
	Document Camera Projector			3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed											COB	40,000.00		40,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going
	Short Throw Projector			3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed											COB	90,000.00		90,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going
	Scanner			3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed											COB	40,000.00		40,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going
<b>Various ICT Software</b>																																		
GDS-102	Operating System (15 licenses)	ASD-ICTD	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed								COB	127,500.00		127,500.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going			
GDS-103	Office Application Software (15 licenses)	ASD-ICTD	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed								COB	210,000.00		210,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going			
GDS-104	Auto Desk Architecture, Engineering and	ASD-ICTD	Public Bidding														COB	480,000.00		480,000.00														
GDS-105	DSLR Camera	ASD-ICTD	AMP-Shopping 52.1(b)	3.21.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	100,000.00		100,000.00				COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	on-going			
<b>Repairs and Maintenance (R &amp;M) Expenses</b>																																		
GDS-63	Rehabilitation of existing equipment and fixtures except IT Equipment	ASD-GSD	AMP														COB	250,000.00	250,000.00					COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	on-going			
GDS-64	Repairs and Maintenance of Motor Vehicles	ASD-GSD	AMP														COB	1,200,000.00	1,200,000.00		105,927.34	105,927.34		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various			
GDS-65	Vehicle Registration (Emission Testing)	ASD-GSD	AMP														COB	10,000.00	10,000.00		2,200.00	2,200.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	on-going			
GDS-108	Anti-virus Software (70 users)	ASD-ICTD	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18	-	4.16.18 / 5.16.18	Failed Failed								COB	80,000.00		80,000.00				BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going			
GDS-109	Electrification of Control Points and Ranger	SSD	AMP														COB	200,000.00	200,000.00															
GDS-110	Rehabilitation of perimeter fences at JHSEZ	SSD	AMP														COB	500,000.00	500,000.00															
<b>Organizational Development (Training, Planning &amp; Teambuilding Activities)</b>																																		
<b>HRSD: Resource Management Activity</b>																																		
GDS-111	Resource Management (LARGE)-venue and representation	ASD-HRSD	AMP														COB	130,000.00	130,000.00															
GDS-112	Resource Management (LARGE)-tokens	ASD-HRSD	AMP														COB	2,000.00	2,000.00															
GDS-113	Resource Management (LARGE)-materials and supplies	ASD-HRSD	AMP														COB	3,000.00	3,000.00															



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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
<b>HRSD: Values Formation Activity</b>																															
GDS-114	Values Formation - venue and representation	ASD-HRSD	AMP														COB	130,000.00	130,000.00												
GDS-115	Values Formation - tokens	ASD-HRSD	AMP														COB	2,000.00	2,000.00												
GDS-116	Values Formation - materials and supplies	ASD-HRSD	AMP														COB	3,000.00	3,000.00												
GDS-117	Staff meeting (representation)	ASD-HRSD	AMP														COB	240,000.00	240,000.00		2,500.00	2,500.00		COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Various
GDS-118	Emergency Preparedness Management Training (representation)	SSD	AMP														COB	20,000.00	20,000.00												
GDS-120	Fire Emergency and Earth Quake Drill (Camp wide drill) (representation)	SSD	AMP														COB	90,000.00	90,000.00												
GDS-121	Legal Awareness Seminar/Lecture Series	LD	AMP														COB	126,000.00	126,000.00												
<b>HRSD: Team Building Activity</b>																															
GDS-122	Team Building Activity - venue & representation expenses	ASD-HRSD	AMP														COB	100,000.00	100,000.00												
GDS-123	Team Building Activity - accommodation	ASD-HRSD	AMP														COB	150,000.00	150,000.00												
GDS-124	Team Building Activity - supplies & materials	ASD-HRSD	AMP														COB	50,000.00	50,000.00												
<b>HRSD: JHMC Anniversary Activity</b>																															
GDS-125	JHMC Anniversary Activity-venue & representation expenses	ASD-HRSD	AMP														COB	90,000.00	90,000.00												
GDS-126	JHMC Anniversary Activity-supplies & materials	ASD-HRSD	AMP														COB	10,000.00	10,000.00												
GDS-127	JHMC Year End Activity - supplies	ASD-HRSD	AMP														COB	350,000.00	350,000.00												
<b>HRSD: Health &amp; Wellness Activity</b>																															
GDS-129	Health and Wellness - venue	ASD-HRSD	AMP														COB	40,000.00	40,000.00												
GDS-131	Health and Wellness - supplies & materials	ASD-HRSD	AMP														COB	50,000.00	50,000.00												
GDS-132	Quarterly Performance Review - representation expenses	OPCEO-CPU	AMP														COB	44,000.00	44,000.00												
GDS-133	Quarterly Locators' Meeting - representation expenses	SEZAD	AMP														COB	200,000.00	200,000.00					COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	Jhuneco
GDS-135	Fire Brigade Training-representation expenses	SSD	AMP														COB	40,000.00	40,000.00												
GDS-137	ICT Disaster Recovery Plan	ASD-ICTD	AMP														COB	200,000.00	200,000.00												
<b>GAD Plans, Activities and Programs</b>																															
GDS-138	Various office supplies and materials for various GAD programs, plans and activities	GAD	AMP														COB	50,000.00	50,000.00												
GDS-139	Maintenance of Lactation Station Supplies	GAD	AMP														COB	25,000.00	25,000.00												
<b>GAD: Training and Development</b>																															
GDS-140	Training and Development (Gender and Development Focal Point System (GFPS) Meetings: Representation)	GAD	AMP														COB	175,000.00	175,000.00												

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				Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)															
GDS-141	Training and Development (Orientation on Anti-Sexual Harassment Law: Representation)	GAD	AMP														COB	25,000.00	25,000.00																									
<b>GAD: Seminar on Empowerment of Women &amp; VAWC</b>																																												
GDS-142	Representation Expenses for all participants (JHMC employees, Stakeholders and Locators)	GAD	AMP														COB	140,000.00	140,000.00																									
GDS-143	T-Shirts for the Seminar on Empowerment of Women & Violence Against Women & Children	GAD	AMP														COB	60,000.00	60,000.00																									
GDS-144	Laptop for the Seminar on Empowerment of Women & Violence Against Women & Children & other GAD presentations	GAD	Public Bidding	3.23.18	3.24.18 / 4.19.18	4.4.18 / 5.2.18		4.16.18 / 5.16.18	Failed								COB	50,000.00	50,000.00								BARP / PCCI / COA / IAO	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	4.5.18	on-going										
GDS-146	Breast and Prostate Cancer Awareness - representation expenses	GAD	AMP														COB	100,000.00	100,000.00																									
GDS-147	Ground Maintenance - (Mile-Hi Center, Cantinetta, Starbucks, IHG & other areas)	Business Center	Public Bidding														CUSA	510,000.00	510,000.00																									
GDS-148	Boomgate for Historical Core	SSD	AMP														COB	70,000.00		70,000.00							COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	on-going										
GDS-149	Reconstruction of the Panagbenga Marker	BDD	AMP														COB	150,000.00	150,000.00								COA / IAO	n/a	n/a	n/a	n/a	n/a	n/a	on-going										
GDS-150	Creation of AVP for tourist & investors: Consultancy Services (includes script, storyboard direction, video shoot, voice over, photography shoot, background music & sound effects and physical copies)	BDD	AMP														COB	200,000.00	200,000.00																									
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>18,578,300.00</b>	<b>15,856,800.00</b>	<b>2,722,500.00</b>																								

Prepared by:

*E. Domingo*  
**EVANGELINE T. DOMINGO**  
 BAC Secretariat

Recommended for Approval by:

*J. Tabalingcos*  
**JANE THERESA G. TABALINGCOS**  
 BAC Chairperson